

Vote:007 Ministry of Justice and Constitutional Affairs

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2016/17 Outturn	FY2017/18		FY2018/19 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2019/20	2020/21	2021/22	2022/23
Recurrent Wage	3.301	3.717	0.851	3.717	4.089	4.293	4.508	4.733
Non Wage	44.632	46.338	10.819	46.177	56.335	64.786	77.743	93.291
Devt. GoU	30.171	30.915	8.111	30.915	37.717	45.260	45.260	45.260
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	78.105	80.971	19.780	80.809	98.141	114.339	127.511	143.285
Total GoU+Ext Fin (MTEF)	78.105	80.971	19.780	80.809	98.141	114.339	127.511	143.285
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	78.105	80.971	19.780	80.809	98.141	114.339	127.511	143.285

(ii) Vote Strategic Objective

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2016/17

Defending Civil Suits

In the FY 2016-2017, the Attorney General represented Government in various courts and tribunals across the country. Fifty four (54) cases were concluded out of which 23 cases were won saving Government UGX. 198.155bn. Thirty (30) cases were lost due to lack of witnesses and instructions from MDAs and plausible defences.

Legislative Drafting

In the FY 2016-2017, the Ministry drafted and published 19 Bills and 18 Acts. Other pieces of legislation drafted included 80 Statutory Instruments, 20 Legal Notices and 7 Ordinances

The following Bills were published:-

1. The Cooperative Societies (Amendment) Bill, 2016
2. Bio Fuels Bill, 2016
3. International Conference for Great Lakes Implementation of the Pact on Security, Stability and Development of the Great Lakes Region Regulations 2016,
4. Local Governments (Amendment) Bill, 2016
5. Sugar Bill, 2016
6. Anti-Terrorism (Amendment) Bill, 2017, No.1 of 2017.
7. Income Tax (Amendment) Bill, 2017, No.2 of 2017.
8. Value Added Tax (Amendment) Bill, 2017, No.3 of 2017.
9. Tax Procedure Code (Amendment) Bill, 2017, No.4 of 2017.
10. Income Tax (Amendment) (No.2) Bill, 2017, No.5 of 2017.
11. Excise Duty (Amendment) Bill, 2017, No.6 of 2017.

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12. Lotteries and Gaming (Amendment) Bill, 2017, No.7 of 2017.
13. Appropriation Bill, 2017, No.8 of 2017.
14. The Investment Code Bill, 2017.
15. The Civil Aviation Authority (Amendment) Bill, 2017.
16. The Uganda wildlife Bill, 2017.
17. The Local Government (Amendment) Bill, 2017.
18. The Constitution (Amendment) Bill, 2017.
19. The Supplementary Appropriation Bill, 2017.

The following Acts were published;-

1. The Uganda Heart Institute Act, 2016
2. The Uganda Wildlife Research Training Institute Act, 2016.
3. The Uganda Wildlife Research Training Institute Act, 2016.(No.17/2016)
4. Tier Four Micro Finance Institutions and Money Lenders Act 2016
5. Uganda Cancer Institute Act, 2016.
6. Income Tax (Amendment) Act 2016.
7. Local Governments (Amendment) Act, 2017, No.1 of 2017.
8. East African Development Bank (Amendment) Act, 2017, No.2 of 2017
9. The Anti - Money Laundering (Amendment) Act, 2017.
10. The Anti - Terrorism (Amendment) Act, 2017.
11. The Leadership code (Amendment) Act, 2017.
12. The Insurance Act, 2017.
13. The Immunization Act, 2017.
14. The Value Added Tax (Amendment) Act, 2017.
15. The Tax Procedures Code (Amendment) Act, 2017.
16. The Income Tax (Amendment) Act, 2017.
17. The Excise Duty (Amendment) Act, 2017.
18. The Lotteries and Gaming (Amendment) Act, 2017.

Legal Advice

In the FY 2016-2017, 4855 requests for contracts and Memorandum of Understanding reviews were received out of which 4621 were responded to and 234 are still pending. The performance level was at 94%. 234 were still pending due to incomplete requests submitted by the entities and delays in submitting prerequisite additional information. Similarly, 591 requests for Legal Opinion were received, out of which 501 were responded to and 90 are still pending.

Additionally, 476 invitations to Regional and International meetings were received. 271 were attended; a performance of 57%. 43% were not attended due to lack of facilitation and delay by entities to deliver the invitations on time..

Administrator General

The Office of the Administrator General has undergone tremendous changes especially in infrastructure development and service delivery. The Directorate has improved service delivery by ensuring completion of files within 19 days.

The Directorate opened 4501 new files for clients against the planned target of 4,000 files. This was beyond the target mainly because of awareness creation campaigns which have resulted into more clients coming to open files with knowledge of the basic or essential requirements. There is a very positive vibe from the public about the Administrator General's work and well-served clients are our biggest credit and our best source of sensitization.

Applications for winding up of estates.

The Directorate wound up 69 estates.

Family Mediation and Arbitration

The Directorate held 999 family arbitrations/mediations and successfully concluded 989 mediations.

Estate Inspections

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The Administrator General inspected 104 estates.

Letters of Administration

The Administrator General targeted to administer 15 estates. However, despite the fact that most beneficiaries desire to manage their estates; there are some estates that we found at a high risk of getting wasted resulting in the Directorate taking out Letters of Administration in respect of 16 estates.

Issuance of certificate of no objection

The Administrator General issued 3083 certificates of No Objection against the target of 2400 because families desire to manage their estates.

Land Transfers

The Administrator General issued 164 Land transfers exceeding the planned target of 80 Land transfers. This was due to the sensitization and awareness of people about their inheritance rights creating more demand for their share of the deceased's properties.

Law Council

Disciplining Advocates and their Clerks

In FY 2016-2017, the Disciplinary Committee concluded 114 complaints in 42 Sittings.

Inspection of Chambers

In the FY 2016-2017, the Law Council inspected 984 law firms against the target of 700 Law Firms. This was because there was an increase in the number of law firms set up.

Inspection of Universities

In the FY 2016-2017, the Law Council inspected 9 Universities and 29 Legal Service Providers.

Performance as of BFP FY 2017/18 (Performance as of BFP)

Staffing level in the Ministry: Currently the staffing level in the Ministry is 281 staff. Of these 165 are females whereas 116 are males. The Ministry has 4 Directorates of which 2 Directorates are headed by females and 2 are headed by males. At the Department level, the Ministry has 7 females as Heads of Departments and 3 males as Heads of Departments.

Defending Civil Suits

In the first quarter of the FY 2017-2018, the Attorney General represented Government in various courts and tribunals and concluded seventeen (17) cases. 9 cases were won saving government UGX. 4.24Bn and 6 cases were lost worth UGX.1.58Bn due to among others cases with no legal defences, lack of witnesses and lack of instructions from MDAs. 2 cases were settled out of court.

Legislative Drafting

The Directorate of First Parliamentary Counsel (FPC) drafted and published legislation which intend to

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promote equal treatment of both males and females irrespective of their status. Out of the 40 Bills drafted, 11 were completed and 1 published. Out of the 10 Acts, 4 were published and 6 Acts are yet to be published.

FPC also drafted 30 Statutory Instruments out of which 12 were published and 18 are yet to be published.

The Directorate further drafted 7 Ordinances out of which 4 were published and 3 are yet to be published.

Legal Advice

The Directorate of Legal Advisory Services (DLAS) received 835 requests for contract reviews out of which 707 were responded to and 128 are still pending.

The Directorate also received 365 requests for legal opinions out of which 320 were responded to and 45 are still pending.

DLAS received 66 invitations for meetings with MDAs of which 58 were attended. 20 invitations to International meetings were received out of which 5 were attended.

Administrator General

The Office of the Administrator General opened 1354 new files for clients, inspected 24 estates, wound up 10 estates, issued 677 certificates of no objection, issued 25 land transfers, conducted 240 family arbitrations/mediations and concluded 220.

Some female friends who had children with deceased, and those children are under their care and custody, or have guardian orders were empowered to administer their deceased's male friends estates on behalf of their children in accordance with Section 5 of the Administrator General's Act

Law Council

The disciplinary committee of the Law Council concluded 51 cases against errant Lawyers in 18 sittings. 3 cases were against female Lawyers and 48 cases were against male Lawyers. The Law Council also inspected 42 law firms out of which 41 were approved and 1 was not approved; conducted 12 inspections and approved 12 Legal Aid Service Providers.

General Administration, Policy and Planning

Deconcentration of MOJCA services: The Ministry opened and operationalized Fort portal Regional Office, which cover 13 districts bringing the number of regional offices to 6.

Held Meetings: The Ministry held different meetings including one Senior Management meeting, Department meetings, Planning meetings and initiated coordination meetings.

Training of staff: In the first quarter of the FY 2017-2018, the Ministry trained 15 staff in various disciplines. Of the 15 staff trained, 8 were legal staff (6 females and 2 males); and 7 were non legal staff (5 females and 2 males).

Recruitment of staff: In the first quarter of the FY 2017-2018, 11 staff were recruited thus filling 11 vacancies. Out of the 11 staff recruited, 7 were State Attorneys of which 4 are females and 3 are males.

Performance reports: Quarter one performance report was submitted to Ministry of Finance Planning and Economic Development.

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FY 2018/19 Planned Outputs

Defending Civil Suits

In the next FY 2018-2019, the Attorney General will continue his mandate of representing and defending Government in various courts and tribunals.

Legislative Drafting

The Directorate of First Parliamentary Counsel (FPC) will continue to perform its core function of drafting and publishing Legislation. FPC plans to draft 40 Bills and publish 15 Bills, publish 10 Acts, 60 Statutory Instruments, 5 Ordinances, and issue 5 Legal Notices.

Legal Advice

The Directorate of Legal Advisory Services (DLAS) will put much emphasis on timely drafting/reviewing of contracts, agreements and memorandum of understanding. Responses to requests for Legal Advice and preparation of Cabinet memoranda from Ministries, Parastatals, Public and other Agencies will be done within two weeks after receiving the request. DLAS will also continue attending meetings at Regional and International levels.

DLAS will also conduct sensitization workshops for MDAs

Administrator General

The planned target for the office of the Administrator General include opening up 4600 new files for clients, inspect 150 estates, file 60 applications for winding up of estates, apply to court to grant 15 letters of administration, issue 3000 certificates of no objection, issue 100 land transfers, conduct 1000 family arbitrations/ mediations. All vulnerable groups like women, persons with disabilities and children will be empowered to enable them inherit property.

Law Council

The Law Council plans to conclude at least 100 cases against errant lawyers in 50 sittings irrespective of their gender, inspect 800 law firms, inspect 12 Universities teaching Law, and also inspect 45 Legal Service providers. Both approved and rejected law firms and Universities will be published in major newspapers

General administration

Human Resource:

- The Human Resource Development Committee will continue to assess the training needs of the staff in order to build capacity. However, major trainings will be in the areas of legislative drafting, negotiation and contract clearance and arbitration.
- Hold sensitization workshops on HIV for all MOJCA staff.
- Conduct a junior staff retreat.
- Train Human resource staff in strategic human resource management.
- Conduct performance enhancement management and training for staff.
- Training of staff in customer care and public relations in the public service.
- Provide copies of Uganda Government Public service standing orders and other public service regulations to acquaint staff with governing laws and regulations in the service.
- Conduct induction of newly recruited staff and reorientation of promoted staff.

Records Management:

- Retention schedule; sorting out and removing old records that have reached the period of disposal and transfer them to the national archives.
 - Organize a workshop in modern records management procedures.
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- Offer hands on support to records staff at Regional office.

ICT: Payment of Hosting Fees for the Ministry Website (www.justice.go.ug) and domain name renewal; Content Management for the Ministry Website; Quarterly Internet Bandwidth Subscription (inclusive of Law Council, Admin Gen, Mbarara Regional Office); Development and implementation of the Ministry Mail system-Exchange Server; Quarterly Service and Maintenance of Ministry ICT Equipments (Computers, Printers, Photocopiers, UPS & Peripherals); Service and Maintenance of Telephony System (Intercoms and Direct Lines plus headsets and other telephony equipment); Replacement peripherals and small ICT equipment; Installation of Local Area Network and WAN at the 2 Regional Offices (Mbale, Gulu, Arua and Moroto); Implementation of IP Telephony at MOJCA (Unified Communication System).

PPU: Hold planning meetings, preparation and submission of quarterly reports, semi-annual report, annual report, BFP and MPS.

Library: Acquire current & relevant legal reference materials, conservation and preservation of irreplaceable reference materials, fumigation of the library in order to control pests which are a disaster to library resources and increase the resource's lifespan, install air conditioners in the library, install CCTV System in the library, procure control access to the library to enhance security for the library resources, carry out stock taking, conduct monitoring and evaluation of Regional Offices libraries; and train library staff.

Internal Audit:

-Conduct quarterly audits and produce audit reports.

Medium Term Plans

Eliminate cases that are over three years in the system by 2020

- Processes and Procedures that lead to delay in cases reviewed and re-engineered.
- Case Administration Strengthened.
- Capacity and Capability to attend Court enhanced.
- Prosecution and Execution capacity of Civil Cases Strengthened.
- Clear all 944 Backlogged disciplinary cases within 2 years of the plan.
- Capacity and capability of Disciplinary Committee prosecutors enhanced.
- Disciplinary Committee strengthened.
- Inspection of Law chambers enhanced.
- Committee on the Prerogative of Mercy facilitated.

Enhance efficiency and effectiveness and Strengthen Business Processes

- MoJCA's New Structure fully operationalized.
 - Administrator General Granted Autonomy and the Public Trustee Role fully operationalized.
 - Business processes in all Directorates reformed.
 - Civil Case Management System Strengthened.
 - Estates Management Information System Strengthened.
 - Bill Tracking System (BTS) Developed and operationalized.
 - Law Council Registry Strengthened.
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-Integrated Data & Communication Systems Linking Regional Offices to Headquarters Setup.

-Capacity (Specialised Training) of State Attorneys enhanced.

-Performance Management Systems established.

-Working Tools and equipping provided.

Deconcentrate service delivery to county level by 2021.

-Construct Regional Offices in Fort Portal and Masaka.

-Working Environment Improved.

-Operations of the Regional Offices Streamlined and enhanced.

Strengthen Justice for children

-Child friendly services in Administrator General's Office established.

-Capacity building for duty bearers and institutions in child Justice enhanced.

Strengthen access to legal aid services.

-Capacity and capability of the subcommittee on legal aid and pro bono Board of Trustees Strengthened.

-Laws promoting legal aid enacted

-LASPs coordinated and regulated

-Standards for legal aid provision enhanced.

-Self-represented litigants support systems improved.

-National Legal Aid Needs Survey Conducted.

Stakeholder's empowerment and enhanced access to legal information.

-User engagement and Collaboration Strengthened.

-Set up Customer Care and information desks established at all MoJCA Offices.

-Awareness Creation Programs undertaken.

-Accessibility to updated legislation both externally and internally enhanced.

Strengthen measures to reduce human rights violations

-Strengthen the Human Rights Desk.

-National Action Plan on Human Rights implemented.

-Existing legal and policy frameworks enforced.

-Create Awareness on the violations of Human Rights in MDAs.

Enhance efficiency and effectiveness to fight corruption.

-Corruption in MoJCA detected and investigated.

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-JLOS anti-corruption strategy customized and implemented MoJCA.

-Anti-corruption laws updated.

Reform, enforce and update laws to promote competitiveness and regional integration.

-Legislation in new and emerging areas of commercial and land justice fast tracked.

-MoJCA's Participation in EAC strengthened.

-Appropriate regional laws harmonised and domesticated.

-Strengthen MoJCA's participation in international bodies.

-Setup electronic index and register of legislations.

Strengthen business registries

-All registries reformed and equipped.

- Set up E-Library.

-Access to the legal reference materials strengthened.

-Ministry intranet set up to enhance collaboration and communication between Directorates.

Strengthen commercial and land dispute resolution institutions and processes

-Case management systems enhanced.

-Operationalize the Contract and MoU tracking System.

-Decentralisation of Administrator General's Service.

Efficiency of Vote Budget Allocations

The available budget allocations are inadequate to enable the Ministry to effectively deliver its mandate.

Vote Investment Plans

The project for the construction of the JLOS House is being implemented through the Public Private Partnership (PPP).

Major Expenditure Allocations in the Vote for FY 2018/19

The Ministry's major expenditure allocations the next FY 2018-2019 will be on the settlement of court awards and compensations, and rent.

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

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Vote Controller :							
Programme : 03 Administration of Estates/Property of the Deceased							
Programme Objective : To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee							
Responsible Officer: Administrator General/Public Trustee							
Programme Outcome: Effective administration of Estates of deceased							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Enhance JLOS infrastructure and access to JLOS services							
Programme Performance Indicators (Output)	Performance Targets						
	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
N / A							
Vote Controller :							
Programme : 04 Regulation of the Legal Profession							
Programme Objective : To ensure disciplinary control over errant lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates' chambers and issue them with Certificate of Approval, supervise and control legal aid services.							
Responsible Officer: Secretary Law Council							
Programme Outcome: Legal Profession effectively Regulated							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Enhance JLOS infrastructure and access to JLOS services							
Programme Performance Indicators (Output)	Performance Targets						
	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
• % of new complaints handled	0				65%	70%	75%
• % of backlogged cases handled	0				80%	85%	90%
Vote Controller :							
Programme : 05 Access to Justice and Accountability							
Programme Objective : To enhance (i) The policy, legal and regulatory framework (through reform, harmonization and dissemination of priority laws, policies, procedures and standards; and enhancing public participation in reform processes); ii) Enhance access to JLOS services for all particularly the poor and marginalized groups. Iii) Promotion of the respect and observance of human rights and institutional accountability for service delivery.							
Responsible Officer: Senior Technical Advisor							
Programme Outcome: Improved Administration of Justice							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Strengthen commercial justice and the environment for competitiveness							
	Performance Targets						

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Programme Performance Indicators (Output)	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
N / A							
Vote Controller :							
Programme : 06 Court Awards (Statutory)							
Programme Objective : To pay all the judgments of courts and other tribunals passed against the Government, its Departments and Agencies							
Responsible Officer: Under Secretary							
Programme Outcome: Providing Court Awards and compensations							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Strengthen commercial justice and the environment for competitiveness							
	Performance Targets						
Programme Performance Indicators (Output)	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
N / A							
Vote Controller :							
Programme : 07 Legislative Drafting							
Programme Objective : To draft and ensure the publishing of Acts, Bills, preparation of amendments to Bills, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.							
Responsible Officer: Director First Parliamentary Counsel							
Programme Outcome: Improved Legal Framework							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Strengthen commercial justice and the environment for competitiveness							
	Performance Targets						
Programme Performance Indicators (Output)	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
• % of requests for Legislation handled	0				65%	70%	75%
Vote Controller :							
Programme : 08 Civil Litigation							
Programme Objective : To institute or defend civil suits in which Government and/or its allied institutions are party and ensuring that court decisions are satisfied							
Responsible Officer: Director Civil Litigation							
Programme Outcome: Effective representation of Government in Court							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Strengthen commercial justice and the environment for competitiveness							
	Performance Targets						
Programme Performance Indicators (Output)	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
N / A							

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Vote Controller :							
Programme : 09 Legal Advisory Services							
Programme Objective : -To provide legal advisory and consultative services to the Government, to Ministries and Public bodies. -To handle legal assignments for the Attorney General and the Solicitor General. -To provide legal support to Government organs and Commissions							
Responsible Officer: Director Legal Advisory Services							
Programme Outcome: Improved Legal Advisory Services							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Strengthen commercial justice and the environment for competitiveness							
Programme Performance Indicators (Output)	Performance Targets						
	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
N / A							
Vote Controller :							
Programme : 49 General Administration, Policy and Planning							
Programme Objective : Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.							
Responsible Officer: Under Secretary							
Programme Outcome: Policy guidance and strategic direction							
<i>Sector Outcomes contributed to by the Programme Outcome</i>							
1. Enhance JLOS infrastructure and access to JLOS services							
Programme Performance Indicators (Output)	Performance Targets						
	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
N / A							

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2016/17	2017/18		2018-19	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2019-20	2020-21	2021-22	2022-23
Vote :007 Ministry of Justice and Constitutional Affairs								
01 Legislation and Legal services	5.327	0.000	0.000	0.000	0.000	0.000	0.000	0.000
03 Administration of Estates/Property of the Deceased	1.626	1.562	0.241	1.562	1.562	1.562	1.562	1.562
04 Regulation of the Legal Profession	1.015	0.809	0.199	0.809	0.809	0.809	1.112	1.112
05 Access to Justice and Accountability	29.014	30.357	7.427	30.558	37.360	44.903	44.903	44.903
06 Court Awards (Statutory)	10.166	9.350	6.116	9.350	9.350	9.350	9.350	9.350
07 Legislative Drafting	0.239	1.246	0.214	1.246	1.246	1.246	1.246	1.246
08 Civil Litigation	0.879	2.384	0.589	2.384	2.384	2.384	2.384	2.384
09 Legal Advisory Services	0.347	1.475	0.335	1.475	1.475	1.475	1.475	1.475

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49 General Administration, Policy and Planning	28.515	33.789	8.547	33.426	43.957	52.612	65.480	81.254
Total for the Vote	77.128	80.971	23.667	80.809	98.141	114.339	127.511	143.285

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2016/17	FY 2017/18		2018-19	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2019-20	2020-21	2021-22	2022-23
<i>Programme: 01 Legislation and Legal services</i>								
02 Civil Litigation	0.388	0.000	0.000	0.000	0.000	0.000	0.000	0.000
03 Line Ministries	0.853	0.000	0.000	0.000	0.000	0.000	0.000	0.000
04 Institutions	0.816	0.000	0.000	0.000	0.000	0.000	0.000	0.000
05 Local Gov't Institutions (Litigation)	0.955	0.000	0.000	0.000	0.000	0.000	0.000	0.000
06 First Parliamentary Counsel	0.230	0.000	0.000	0.000	0.000	0.000	0.000	0.000
07 Principal Legislation	0.363	0.000	0.000	0.000	0.000	0.000	0.000	0.000
08 Subsidiary Legislation	0.346	0.000	0.000	0.000	0.000	0.000	0.000	0.000
09 Local Government (First Parliamentary Counsel)	0.341	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10 Legal Advisory Services	0.325	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11 Central Government	0.314	0.000	0.000	0.000	0.000	0.000	0.000	0.000
12 Local Government (Legal Advisory Services)	0.307	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13 Contracts and Negotiations	0.475	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total For the Programme : 01	5.711	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<i>Programme: 03 Administration of Estates/Property of the Deceased</i>								
16 Administrator General	1.626	1.562	0.241	1.562	1.562	1.562	1.562	1.562
Total For the Programme : 03	1.626	1.562	0.241	1.562	1.562	1.562	1.562	1.562
<i>Programme: 04 Regulation of the Legal Profession</i>								
15 Law Council	1.015	0.809	0.199	0.809	0.809	0.809	1.112	1.112
Total For the Programme : 04	1.015	0.809	0.199	0.809	0.809	0.809	1.112	1.112
<i>Programme: 05 Access to Justice and Accountability</i>								
0890 Support to Justice Law and Order Sector	29.014	30.357	7.427	30.558	37.360	44.903	44.903	44.903
Total For the Programme : 05	29.014	30.357	7.427	30.558	37.360	44.903	44.903	44.903
<i>Programme: 06 Court Awards (Statutory)</i>								
18 Statutory Court Awards	10.166	9.350	6.116	9.350	9.350	9.350	9.350	9.350
Total For the Programme : 06	10.166	9.350	6.116	9.350	9.350	9.350	9.350	9.350
<i>Programme: 07 Legislative Drafting</i>								
06 First Parliamentary Counsel	0.058	0.233	0.032	0.233	0.233	0.233	0.233	0.233
07 Principal Legislation	0.081	0.292	0.041	0.292	0.292	0.292	0.292	0.292
08 Subsidiary Legislation	0.084	0.320	0.066	0.320	0.320	0.320	0.320	0.320
09 Local Government (First Parliamentary Counsel)	0.075	0.401	0.074	0.401	0.401	0.401	0.401	0.401
Total For the Programme : 07	0.298	1.246	0.214	1.246	1.246	1.246	1.246	1.246
<i>Programme: 08 Civil Litigation</i>								
02 Civil Litigation	0.103	0.471	0.110	0.471	0.471	0.471	0.471	0.471
03 Line Ministries	0.290	0.568	0.113	0.568	0.568	0.568	0.568	0.568

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04 Institutions	0.272	0.615	0.158	0.615	0.615	0.615	0.615	0.615
05 Local Gov't Institutions (Litigation)	0.287	0.730	0.208	0.730	0.730	0.730	0.730	0.730
Total For the Programme : 08	0.952	2.384	0.589	2.384	2.384	2.384	2.384	2.384
Programme: 09 Legal Advisory Services								
10 Legal Advisory Services	0.104	0.264	0.043	0.264	0.264	0.264	0.264	0.264
11 Central Government	0.089	0.343	0.079	0.343	0.343	0.343	0.343	0.343
12 Local Government (Legal Advisory Services)	0.096	0.337	0.086	0.337	0.337	0.337	0.337	0.337
13 Contracts and Negotiations	0.129	0.532	0.127	0.532	0.532	0.532	0.532	0.532
Total For the Programme : 09	0.419	1.475	0.335	1.475	1.475	1.475	1.475	1.475
Programme: 49 General Administration, Policy and Planning								
01 Headquarters	26.457	32.418	8.337	32.256	42.787	51.442	64.310	80.084
1228 Support to Ministry of Justice and Constitutional Affairs	1.156	0.357	0.004	0.357	0.357	0.357	0.357	0.357
1242 Construction of the JLOS House	0.001	0.201	0.000	0.000	0.000	0.000	0.000	0.000
17 Policy Planning Unit	0.483	0.268	0.061	0.268	0.268	0.268	0.268	0.268
19 Internal Audit Department	0.233	0.237	0.037	0.237	0.237	0.237	0.237	0.237
20 Office of the Attorney General	0.340	0.308	0.109	0.308	0.308	0.308	0.308	0.308
Total For the Programme : 49	28.670	33.789	8.547	33.426	43.957	52.612	65.480	81.254
Total for the Vote :007	77.872	80.971	23.667	80.809	98.141	114.339	127.511	143.285

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18		FY 2018/19	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
Vote 007 Ministry of Justice and Constitutional Affairs			
Programme : 05 Access to Justice and Accountability			
Project : 0890 Support to Justice Law and Order Sector			
Output: 72 Government Buildings and Administrative Infrastructure			
-Construction of JLOS House		Construction of JLOS House	
Total Output Cost(Ushs Thousand):	0.521	0.000	0.521
Gou Dev't:	0.521	0.000	0.521
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
-procure motor vehicles for court attendance		procure motor vehicles for court attendance	
Total Output Cost(Ushs Thousand):	0.504	0.000	0.504
Gou Dev't:	0.504	0.000	0.504
Ext Fin:	0.000	0.000	0.000

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A.I.A:	0.000	0.000	0.000
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V5: VOTE CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2018/19

High Staff Turnover:

The Ministry is faced with the challenge of retaining State Attorneys due to the low remuneration compared to the private sector. As a result, the turnover of the staff has remained high leading to loss of skilled staff.

Ongoing arbitration cases:

The Ministry is handling arbitration cases filed against the Government of Uganda (Heritage oil: PCA cases numbers 2011-12, 2011-13 Heritage oil and Gas limited vs Government of Uganda; International Criminal Court of Justice: DRC vs Uganda. These cases have no budget provision in the MTEF ceiling. The Ministry proposes 4.5bn to enable officers handle these cases.

Operationalisation of the new Structure

Filling the vacant posts in the approved structure requires an additional UGX.1.5bn on the wage provision. The filling and operationalization of the new structure will help boost court attendance and delivery of the legal services which are the mandate of the Ministry.

Gratuity expenses

Eighteen (18) staff retired and they have never got their gratuity. Of these 11 are male and 07 are female. The processing of their benefits was delayed by Ministry of Public Service. In next Financial year 2018-2019, Four (04) staff are to retire. Of these two (02) are female and two (02) are male. The gratuity for the pensioners is not provided for in the MTEF. There is need for a provision of 1.062bn to cater for the gratuity expenses.

Escalating Court Awards:

Despite the effective defending of Government in Court, the office of the Attorney General has seen the liability grow from UGX. 249bn in FY 2012/13 to over **UGX.865bn** at the end of FY 2015/16. The contingent liability of Government against uncompleted civil matters (ongoing cases) is estimated at **UGX.6.619 Trillion**. The major causes of the growing liability include lack of institutional and individual accountability, failure of State witnesses to attend Court and poor logistical facilitation of the Attorney Generals Chambers. It is pertinent that Government must contain the ever escalating liability on Court awards. To do this there is need to introduce punitive and administrative sanctions on errant officials; MDAs should be accountable; decentralize payment of Court Awards; and strengthen Attorney Generals Chambers.

Inadequate funding for operations:

The total budget provision of UGX.85.5bn is inadequate for effective service delivery. Of this UGX.32Bn is for the JLOS SWAp development fund, UGX.33bn for Court Awards, **UGX.3.5Bn for wages**, UGX. 3.4bn for rent leaving only **UGX.12.5bn** for operations. We need an additional UGX.8.5bn to boost our operational budget to effectively carry out the ministry mandate. The ministry's vehicle fleet is also depleted which affects the ability of the State Attorneys to attend Court across the country. The Directorate of Civil Litigation currently has 5 vehicles to transport Lawyers to Magistrates Courts, High Court, Court of Appeal, Supreme Court and other Tribunals across the country.

Incomplete submission of requests by MDAs

Delays by MDAs to respond to requests for clarification and/ or additional information to the requests made for Legal Advice and clearance of contracts; creates delays in the delivery of services.

Inadequate understanding of the legislative process by stakeholders

Many stakeholders don't understand the legislative process and therefore there is need for sensitization.

Vote:007 Ministry of Justice and Constitutional Affairs

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2018/19	Justification of requirement for additional outputs and funding
Vote : 007 Ministry of Justice and Constitutional Affairs	
Programme : 03 Administration of Estates/Property of the Deceased	
<i>OutPut : 03 Estates administration</i>	
Funding requirement US\$ Bn : 1.400	-Enhance and deconcentration of services of the Administrator General in all Regional Offices of Arua, Gulu, Male, Mbarara, Fort Portal and Karamoja
Programme : 04 Regulation of the Legal Profession	
<i>OutPut : 01 Conclusion of disciplinary cases</i>	
Funding requirement US\$ Bn : 1.600	-Sensitization of stake holders. -operationalization of the new structure of the law council.
Programme : 06 Court Awards (Statutory)	
<i>OutPut : 01 Court Awards & Compesations Paid</i>	
Funding requirement US\$ Bn : 865.000	Escalating Court Awards: Despite the effective defending of Government in Court, the office of the Attorney General has seen the liability grow from UGX. 249bn in FY 2012/13 to over UGX.865bn at the end of FY 2015/16. The contingent liability of Government against uncompleted civil matters (ongoing cases) is estimated at UGX.4.2 Trillion.
Programme : 07 Legislative Drafting	
<i>OutPut : 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws</i>	
Funding requirement US\$ Bn : 2.250	Increase operational fund - Legislation and Legal Advice (Printing of Legislation, Procurement of Motor vehicles, Legal reference materials and attendance of EAC meetings.
Programme : 08 Civil Litigation	
<i>OutPut : 03 Civil Suits defended in Court</i>	
Funding requirement US\$ Bn : 5.000	Increase operational fund - Court/ Tribunal attendance (Increase operational fund - Legislation and Legal Advice (Procurement of Motor vehicles, witness fund & attendance of Regional, International meetings & East African Court of Justice.
Programme : 09 Legal Advisory Services	
<i>OutPut : 02 Contracts, Legal Advice/opinion</i>	
Funding requirement US\$ Bn : 2.000	Increase operational fund - Legislation and Legal Advice (Procurement of Motor vehicles, Legal reference materials and allowances for State Attorneys)
Programme : 49 General Administration, Policy and Planning	
<i>OutPut : 03 Ministerial and Top Management Services</i>	

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Funding requirement US\$ Bn : 4.500	The Ministry is handling arbitration cases filed against the Government of Uganda (Heritage oil: PCA cases numbers 2011-12, 2011-13 Heritage oil and Gas limited vs Government of Uganda; International Criminal Court of Justice: DRC vs Uganda. These cases have no budget provision in the MTEF ceiling. The Ministry proposes 4.5bn to enable officers handle these cases.
OutPut : 19 Human Resource Management Services	
Funding requirement US\$ Bn : 3.580	<ul style="list-style-type: none"> -Operationalisation of the new Structure: Filling the vacant posts in the approved structure requires an additional UGX.2.3bn on the wage provision. The filling and operationalization of the new structure will help boost court attendance and delivery of the legal services which are the mandate of the Ministry. -Gratuity for retired staff – 1.08bn. -Performance Management – 0.2bn
OutPut : 52 Other Grants	
Funding requirement US\$ Bn : 2.830	Each Regional office covers more than 10 districts and serves in more than 6 Courts. For effective service delivery, there is need to increase on the operational fund by 600m, Retooling @ 500m, procure 6 Motor Vehicles for 6 Regional Offices@1.08Bn, 6 Motor Cycles @60m, legal reference materials @300m, witness fund @100m, Internet and telephone connection@ 120m, Titling and fencing of land for Fort portal Regional Office - @ 40m and solar power @ 30m.
OutPut : 72 Government Buildings and Administrative Infrastructure	
Funding requirement US\$ Bn : 1.500	Deconcentration of Ministry Services (Construction of Fort portal Regional Office)
OutPut : 76 Purchase of Office and ICT Equipment, including Software	
Funding requirement US\$ Bn : 0.250	-Implementation of Unified Communication System @50m, 16 Computers for the Resource Centre & Regional Offices @76m, 1 Heavy Duty Photocopier @45m, 1 Projector @5m, Assorted furniture for Resource centre @10m, ICT Support to Regional Offices @10m