

# Vote:160 Uganda Coffee Development Authority

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2016/17 Outturn	FY2017/18		FY2018/19 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2019/20	2020/21	2021/22	2022/23
Recurrent Wage	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Non Wage	68.822	53.589	22.306	53.589	65.379	75.186	90.223	108.268
Dev. GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>68.822</b>	<b>53.589</b>	<b>22.306</b>	<b>53.589</b>	<b>65.379</b>	<b>75.186</b>	<b>90.223</b>	<b>108.268</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>68.822</b>	<b>53.589</b>	<b>22.306</b>	<b>53.589</b>	<b>65.379</b>	<b>75.186</b>	<b>90.223</b>	<b>108.268</b>
<i>A.I.A Total</i>	18.675	23.311	3.120	24.850	33.953	38.371	39.814	44.479
<b>Grand Total</b>	<b>87.497</b>	<b>76.900</b>	<b>25.427</b>	<b>78.439</b>	<b>99.332</b>	<b>113.557</b>	<b>130.037</b>	<b>152.747</b>

### (ii) Vote Strategic Objective

To facilitate increase in quality coffee production, productivity and consumption.

## V2: Past Vote Performance and Medium Term Plans

### Performance for Previous Year FY 2016/17

#### DEVELOPMENT SERVICES

#### Production, Research and Coordination

- Procured 66.607 MT of elite seed and distributed to 742 nursery operators (412 male and 330 female), raising 176 million seedlings.
- Distributed 148,100 CWDr clones to 105 nursery operators and 181.282 million seedlings for planting to 514,421 households in 90 districts.
- Procured and distributed 6,000 litres and 200,000mg of Imidachloprid pesticide to farmers for controlling BCTB in which 6,234 acres were sprayed.
- Established 289 demonstration sites to improve farmers knowledge on GAPs and GHPs.
- Constructed a tissue culture laboratory at NaCORI - Kituza, screened 3 new CWDr varieties for release by Variety Release Committee bringing to them to a total of 10 CWDr varieties for multiplication; and screened and recommended shade trees for each coffee zone.
- Initiated trials and reduced plant spacing to increase plant density.
- Conducted 40 Sensitization seminars for processors benefiting 450 participants (350 male and 100 female) and 905 farmer sensitization sessions benefiting 30,800 participants (24,568 male and 6,232 female).
- Registered and certified 2,079 coffee nursery operators.
- Aired 5,280 minutes of radio programmes using 11 radio stations across the five coffee growing regions.
- Held 9 National Coffee Platform Committee meetings and 16 District Coffee Platforms meetings.
- Conducted 8 coffee shows in collaboration with cafe Africa and LGs benefiting 9,288 participants (5,562 male and 3,726 female).

#### Coffee Development in Northern Uganda

## Vote:160 Uganda Coffee Development Authority

- Distributed 2,604 MT of elite seed to 167 nursery operators, raising 5.208 million seedlings and 10.0 MT polybags to 167 nursery operators to support seedlings propagation.
- Distributed 6,000 banana suckers and 5,000 shade trees for inter-cropping in the coffee enterprise and adaptation to climate change.
- Distributed 754,442 coffee seedlings benefiting 2,793 households.
- Conducted 2 Inter-regional farmer study tours to Masaka, Bushenyi and Acholi sub region to Lira sub-region benefiting 36 participants (27 male and 9 female).
- Conducted 17 Farmer Field School Sessions (FFS) benefiting 255 farmers comprising 178 males and 77 females.
- Established 7 Farmer level Organizations to enhance group dynamics in coffee production and marketing.
- Established 18 Technology development sites (Gulu (3), Nwoya (2), Oyam (3), Apac (2), Kole (2), Kaberamaido (1), Amolatar (1) Dokolo (2) Lira (1) and Alebtong (1)).

### QUALITY AND REGULATORY SERVICES

#### Quality Assurance:

- Inspected and certified 4,186,606 bags for export comprising 3,188,810 bags of Robusta and 997,796 bags of Arabica
- Trained 270 stakeholders (34 women) in quality control, sensory analysis skills and linked cup quality to Good Agricultural Practices (GAPS) and Good Postharvest Practices (GPHPS)
- Enforced the coffee regulations through 5 field task forces in the central region (2), Western (2) and Eastern region
- Sensitized 970 stakeholders (62 women) on GPHPS and coffee regulations in collaboration with Uganda Quality coffee Processors and traders Association in Greater Masaka and South Western region
- Trained 36 QCs (13 Female) comprised of university interns (18) and private sector (18) in basic quality control, attached them to factories for hands on training and carried out 4-field study work trip in Arabica and Robusta growing areas.
- Trained 597 field based QCs (112 women) at primary processing level in basic quality control techniques and organoleptic tasting
- Carried out 2 field taskforces at the tertiary level (roasters) to enforce coffee regulations Trained 59 brewers and baristas (18 female, 41 male) in 3 sessions in Mbarara, Iganga and Jinja districts on coffee processing, roasting and brewing techniques for different espresso based beverages.
- Developed 12 draft Uganda coffee profiles (7 Robusta and 5 Arabica) based on sensory analysis results for sample drawn from 9 ecological zones.
- Trained 13 QCs and evaluated 1 R instructor in Scotland (8) and Switzerland (5) by UCDA staff / R instructor in collaboration with CQI using Uganda coffees as benchmark for Fine Robusta; Certified 7 participants as licensed Q robust graders (Switzerland – 3, Scotland – 4)
- Conducted a Q Arabica grader calibration exercise with 8 QCs
- Completed Laboratory Gap analysis exercise and developed required documentation as part of lab accreditation; Quality Manual, SOPs, Work instructions and Quality Policy
- Engaged UNBS to recognize UCDA laboratory to handle food safety parameters

#### Value Addition and Generic Promotion

- Trained 136 (46 Female) traders in value addition, GHP and PHH practices, bulk selling, specialty coffee and graded coffee best handling practices a, processing techniques and coffee as a business through value addition
- Promoted domestic coffee consumption at 13 local trade fairs and events
- Promoted coffee consumption at 3 University events i.e. Kyambogo University, Makerere University & Uganda Christian University in collaboration with their respective coffee clubs. Presided over the inauguration of the new Uganda Christian University coffee club
- Trained 40 youth (33 males & 7 females) in barista skills as preparation for the UNBC
- Trained 20 (3 female) students in barista skills and held the inter-university barista competitions at Kyambogo University with 20 competitors from 5 universities;
- Promoted Uganda coffee in China at 9 exhibitions and promotion events
- Promoted Uganda coffee at 5 international exhibitions and conferences (AFCA exhibition in Addis Ababa – Ethiopia, SCAA in Seattle, Washington U.S.A; SCAE exhibition in Budapest, Hungary; SCAJ, Tokyo Japan; and Korean Expo, Cafe Seoul 2016)
- Developed a GIS and Traceability software tools for data capture and marketing of Fine Robusta coffee
- Trained 2,340 farmers and primary processors (585 Female) in microcenters in best practices for fine Robusta production.
- Installed 7 solar drying modules in Iganga, Kamuli, Bushenyi, Sheema, Mubende, Bukomansimbi and Masaka for demonstration of different drying technologies and 3 mini processing wet mills in Masaka, Kamuli and Sheema to pilot wet processing method in the microcenters
- Trained 124 processors (26 Female) and traders in (Kalungu, Bunjako, Bukomansimbi, Nsangi, Bugiri, Kamuli and Iganga) and lead farmers in basic in house coffee quality control, Post-harvest and value addition in Kyegegwa, Kyenjojo, Kabarole & Kamwenge to increase fine coffee production
- Trained 77 specialty farmers (30 female) in Luwero, Mukono, Mityana and Mubende in wet processing, Best practices, collective marketing and value addition.

### STRATEGY AND BUSINESS DEVELOPMENT

- The Principles for Review of the Coffee Law was approved by Cabinet, The Minister of Agriculture issued drafting instructions to the

# Vote:160 Uganda Coffee Development Authority

Attorney General/Solicitor General. Drafting of the Bill is complete and has been forwarded to the Minister for onward submission to Cabinet

- Organized training on Regulatory Impact Assessment (RIA) and produced a RIA report on the proposed Coffee Bill 2017
- Developed the Coffee 2020 Roadmap which was launched by H.E the President in April 2017 with 9 key transformative indicatives' to achieve the 20m bags target.
- Ascertained stocks at processor level estimated by the end of FY at 826,000 bags (726,000 Robusta and 100,000 Arabica) compared to 621,815 bags (533,193 Robusta and 88,622 Arabica) in FY 2015/16
- Produced and disseminated daily market reports and 12 monthly performance reports to relevant stakeholders
- A total of 30,085 farmers were registered, out of whom 49 were companies/cooperatives/farmer groups.
- Conducted a joint seedlings survival rate verification exercise with OWC, ISO and DLGs. Overall the field assessment found that about 42% of the coffee seedlings supplied to farmers during the September – November 2015 and March – May 2016 planting seasons had survived.

## Performance as of BFP FY 2017/18 (Performance as of BFP)

### DEVELOPMENT SERVICES

Raised 13.8 million seedling comprising 4.4 million Robusta seedlings and 9.4 million Arabica seedlings in the 5 coffee growing regions (Central, 1.4m, Western 2million, Eastern, 4.7m, S/Western, 2.4m and Northern 3.3m). Re-assessed and certified 15 coffee seed gardens (8 Robusta and 7 Arabica) to supply 108 MT of seeds (Robusta 64 MT and Arabica 44 MT) for propagation of seedlings. Certified 2,098 coffee nurseries across the country (632 in Central, 576 in Western, 458 in Eastern, 387 in South Western and 167 in Northern regions). Supported the establishment of 18 CWD-R mother gardens with 36,750 CWD-R cuttings distributed to 14 Male and 4 Female nursery operators. Rehabilitated 54 acres of old coffee trees in Kiboga (31), Kibaale (12), Mityana (1) and Kabarole (10). Conducted 200 training sessions attracting 15,240 participants (2,272 female & 12,968 male) on GAPS and post-harvest handling in all the coffee growing regions; Central (19), Western (46), Eastern (70), South Western (40) and Northern (25). Conducted 10 training sessions for 347 farmers (53 female and 294 male) in new coffee districts of Kitgum, Lamwo, Amuru, Lira, Dokolo, Nwoya, Kaberamaido, Oyam and Gulu; raised and distributed 660,526 coffee seedlings to 1157households (554 female and 603 male) in 16 new coffee growing districts in Mid North. Aired 90 hours of radio programs focusing on coffee planting, GAPS, extension and farmer mobilization using 15 radio stations; Central (3), Western (2), Eastern (3), S/Western (4) and Northern (3).

### QUALITY AND REGULATORY SERVICES

Analyzed the quality of 62 coffee samples (22 Robusta and 40 Arabica) which averaged 80.5% out-turn for Arabica was and 76.8% for Robusta, lower than 82% target. This was attributed to sustained impact of drought and bean stress. Enforced coffee regulations through task-forces and quality improvement campaigns in South-Western (7 Districts), Central (3 Districts) and Northern (2 Districts), in which 51 non-compliant primary processing factories were closed. Analyzed 396 FAQ samples at export level, Robusta (207) and Arabica (189) in which the average moisture content for Robusta was 12.2%, and out turn was 82.4%; while for Arabica, average moisture content was 12.6% and out-turn was 76.8%. Compared to FY 2016-17, there was 13.0% improvement in moisture content for Robusta. Bean size improved with SC 1800 (12.1%) due to delayed harvesting while there was 79.5% reduction in out-turn for Arabica and bean size was due to weather effects on bean growth. Inspected 1,187,383 bags of coffee for export Robusta: 996,871 bags and Arabica: 190,512 bags. Trained 14 University interns (6 female and male) in basic quality control and 60traders and processors (18 female) in Rukungiri, Kanungu and Ntungamo districts in elementary basic quality control techniques. Trained 158 lead farmers (44 Female, 114 Male) from Sembabule, Kayunga and Buikwe Districts on harvest and postharvest handling techniques. Carried out local promotional campaigns in domestic coffee consumption at 13 trade fairs and events and 6 international exhibitions in China, Japan and Europe.

### STRATEGY AND BUSINESS DEVELOPMENT

The total volume of coffee exported in Q1 was 1,187,383 60-kilo bags (Robusta1,036,871bags; Arabica 150,512bags) valued at US\$ 135.15million (Robusta US\$ 115.71million; Arabica US\$ 19.45 million) against the projected 1,025,000 bags of value US\$ 130.99 million giving quantity performance of 116% and giving a value performance of 103%. The preliminary closing stocks for the first quarter are estimated at 907,539 bags (Robusta, 644,439 and Arabica 243,100 bags). Developed Terms of Reference for a framework contract consultancy to develop a detailed implementation plan for the Coffee 2020 Roadmap, Terms of Reference for the review of the UCDA Corporate Plan and a survey to ascertain the level of domestic coffee consumption, the procurement process for consultancy firms is on-going. Produced and disseminated 3 market reports and daily marketing reports to stakeholders. Held a breakfast meeting to launch the UCDA Communications and Domestic Coffee Consumption Strategies. Concluded the pilot coffee farmers registration exercise in Mukono & Buikwe Districts, preliminary reports show that there are 30,085 and 28,621 farmers in Mukono and Buikwe Districts respectively.

### CORPORATE SERVICES

Inaugurated and conducted induction and Governance training for the Board. Completed selection and recruitment of 7 new Staff (2 female and 5 Male) for the positions of Regional Manager and Marketing and Promotion Officer (China Representative Office). Reviewed the Staff HR Manual. Procured 9 printers, 4 Photocopiers and 2 scanners delivered to regional offices to facilitate staff; 3 office water dispensers; 1 Fridge and 2 Air Conditioners were also procured

# Vote:160 Uganda Coffee Development Authority

## FY 2018/19 Planned Outputs

### DEVELOPMENT SERVICES

#### Production, Research and Coordination

- 80 CWD-R nurseries (40, 25 women and 15 youth) supported with Mother Plants, equipment and materials to build their capacity to produce minimum 10,000 cuttings each.
- Procure 0.5 million CWDr Plantlets for distribution to farmers (80% Male, 10% Female and 10% Youth).
- Procure and distribute 80 million Coffee Seedlings to (50% Men, 30% Youth and 20% Female) through farmer organizations, women, Youth Groups and other Special Interest Groups.
- 100 Farm Demonstration Gardens established showing to increase yield through Good Agricultural Practices
- Rehabilitation of 125,000 acres of old coffee trees by Farmer Organizations in the 50 districts
- Provision of extension services to farmers and other Stakeholders by RCEOs carrying out 1,056 training Sessions on GAPS and post-harvest handling. Sensitization of coffee farmers (each 2 sessions per month)

#### Coffee Development in Northern Uganda

- 36 CWD-R Mother Gardens established in the non-traditional coffee growing districts of Northern Uganda (2 in each of the 18 districts)
- 500 kg of Shade tree seeds procured and distributed
- Support establishment of 18 large scale coffee farms (minimum 50 acres each)
- Creation of awareness on Coffee farming as a Business through Radio program

### QUALITY AND REGULATORY SERVICES

#### Quality Assurance

- Evaluate 600 samples to determine the Quality of coffee in field in 5 regions
- Conduct 11 training sessions on the benefits of selling better quality coffee & best practices for 300 lead farmers (100 F) in 5 regions
- Conduct 10 specific taskforces at harvesting time and post harvesting in 5 regions
- Inspect and Certify 4.6M bags for Export
- Conduct 12 training sessions for primary processors in the application of standards (Sanitary and safety) in 5 regions
- Train roasters in roasting profiles in 5 regions.

#### Value Addition and Generic Promotion

- Conduct training for 30 farmer groups in sustainable coffee production systems and support market access
- Conduct workshops on value addition, coffee regulations and group formation of middlemen/traders in 5 regions
- Promote coffee at 30 local events - trade fairs, conferences and exhibitions
- Promote coffee at 3 international exhibitions
- Purchase and distribute packages to promote Uganda coffee in Uganda embassies
- Support Coffee Promotion Center in Guangdong Province China

### STRATEGY AND BUSINESS DEVELOPMENT

- Study on business case for large scale commercial farmers conducted to generate information on the profitability and feasibility of large scale coffee production in Uganda for all the 5 coffee growing regions
- Cost Benefit Analysis study undertaken on engaging in coffee production in comparison to other commodities in sampled districts in all the 5 coffee growing regions.
- Study/analysis of the factors influencing adoption of recommended good agronomic practices including gender in coffee production systems conducted sampled districts in all the 5 coffee growing regions
- Mobilized and sensitized 4,000 farmers to join farmer groups/cooperatives in order to increase the percentage of coffee farmers belonging to organized farmer groups covering 10 districts (2 in central, 3 in Eastern, 3 in western and 2 in northern) western and 2 in northern
- Advisory services and training in cooperative governance and strategic business management to Coffee Farmer Organizations (FOs) undertaken for 4,000 farmers (1,700 females and 2,300 male) in 10 Districts-2 in central, 3 in Eastern, 3 in western and 2 in northern
- 4 Quarterly Stocks Reports submitted and country's
- 2 production surveys conducted in all the five coffee growing regions covering 20 districts to forecast the production capacity.
- Seedlings survival rates established for all the 5 coffee growing regions.
- Revised Corporate Plan for the FY 2018/19 - FY 2020/21 in place and aligned to the Coffee Roadmap after review of the old Corporate Plan for the FY 2015/16-2017/18

### CORPORATE SERVICES

## Vote:160 Uganda Coffee Development Authority

- 4 Full Board meetings and 11 Committee meetings held
- 4 stakeholder engagements and 1 benchmarking visit held
- Staff establishment structure filled (for 44 females and 93 males)
- Enhanced UCDA visibility and positive image through adverts in the print media - 18 adverts
- Branded UCDA offices with 1 office sign each, snapper frames and uniform branding in coffee growing regions

### Medium Term Plans

The medium term plans for the Authority are contained in the National Coffee Strategy and the Coffee 2020 Roadmap. The goal is to produce 20 million 60kg bags of coffee by 2025.

### Efficiency of Vote Budget Allocations

The major allocation of resources for the vote is for the sub program of development services and the bulk of the funding will go towards generation of coffee seedlings, rehabilitation of old coffee plantations, procurement of fertilizers and promotion of coffee development in Northern Uganda

### Vote Investment Plans

The total capital investments expected in the FY 2018/19 amounts to Shs 1.397 billion. The capital investments for the budget period will focus on provision for motor vehicle Loan scheme, replacement of old items and acquisition of new ones. The items will include machinery, equipment, furniture and computers.

### Major Expenditure Allocations in the Vote for FY 2018/19

#### Production Research and Coordination

- Production of clean planting materials-CWDR plantlets raised through tissue culture, support to CWD-R mother gardens and raising seedlings (UGX 1.94 billion)
- Increasing area/acreage under coffee production in old & new areas by planting 80 million coffee seedlings (UGX 28.214 billion)
- Improving soil management practices through conducting soil analysis in 104 sites, procurement of soil testing kits (UGX 204 million)
- Coffee rehabilitation, 60 Million coffee trees (125,000 acres), procurement of tool kits for coffee rehabilitation in 50 traditional coffee districts, 75 MT NPK fertilizer (UGX 8.125 billion)
- Support to coffee research programs (UGX 2.958 billion)
- Enhancement of coffee quality through enforcement of coffee regulations (UGX 514 million)
- Provision of extension services to farmers and other stakeholders (UGX 2.477 billion)
- Promotion of coffee production in Northern Uganda (UGX 729 million)

#### Quality and Regulatory Services

- Reduction of harvest and post-harvest losses across the coffee value chain (UGX 898 million)
- Brand Uganda as a global Centre of Excellence for Robusta Coffee (UGX 671 million)
- Improve value addition at all levels of the coffee value chain (UGX 1.430 billion)

### V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

**Vote Controller :**

**Programme : 53 Coffee Development**

# Vote:160 Uganda Coffee Development Authority

**Programme Objective :**

- To increase coffee production from 4.3 million to 20 million bags by 2020 by expanding area under coffee production and rejuvenation of old trees
- To increase the yield per tree from 550gms to 880gms through promotion of Good Agricultural Practices (GAPs) and use of inputs
- To improve quality at all stages of the coffee value chain
- To increase coffee sector players' access to market information
- To increase volumes of coffee exports to new markets by 10%
- To brand Uganda as a global Centre of Excellence for Robusta Coffee
- To increase domestic consumption from 360 gms to 450 gms per capita by 2018

**Responsible Officer:** Emmanuel Iyamulemye Niyibigira

**Programme Outcome:** Increased coffee production, quality and domestic consumption

*Sector Outcomes contributed to by the Programme Outcome*

**1. Increased production and productivity of priority and strategic commodities**

Programme Performance Indicators (Output)	Performance Targets						
	2016/17 Actual	2017/18 Target	Base year	Baseline	2018/19 Target	2019/20 Target	2020/21 Target
• Coffee production volumes per year in 60 kilo bags	0	5,475,936			7,351,278	8,484,258	10,009,115

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

Billion Uganda shillings	2016/17	2017/18		2018-19	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2019-20	2020-21	2021-22	2022-23
<b>Vote :160 Uganda Coffee Development Authority</b>								
53 Coffee Development	68.822	53.589	22.306	53.589	65.379	75.186	90.223	108.268
<b>Total for the Vote</b>	<b>68.822</b>	<b>53.589</b>	<b>22.306</b>	<b>53.589</b>	<b>65.379</b>	<b>75.186</b>	<b>90.223</b>	<b>108.268</b>

**V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS**

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

Billion Uganda shillings	2016/17	FY 2017/18		2018-19	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2019-20	2020-21	2021-22	2022-23
<i>Programme: 53 Coffee Development</i>								
01 Development Services	68.822	53.589	22.306	53.589	65.379	75.186	90.223	108.268
<b>Total For the Programme : 53</b>	<b>68.822</b>	<b>53.589</b>	<b>22.306</b>	<b>53.589</b>	<b>65.379</b>	<b>75.186</b>	<b>90.223</b>	<b>108.268</b>
<b>Total for the Vote :160</b>	<b>68.822</b>	<b>53.589</b>	<b>22.306</b>	<b>53.589</b>	<b>65.379</b>	<b>75.186</b>	<b>90.223</b>	<b>108.268</b>

# Vote:160 Uganda Coffee Development Authority

**Table V4.2: Key Changes in Vote Resource Allocation**

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
<i>Vote :160 Uganda Coffee Development Authority</i>	
<i>Programme : 53 Uganda Coffee Development Authority</i>	
<b>Output: 06 Coffee Development in Northern Uganda</b>	
Change in Allocation (US\$ Bn) : <b>0.317</b>	To enhance the commercialization of coffee production in new areas

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## ***V5: VOTE CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS***

### **Vote Challenges for FY 2018/19**

- Low production and productivity due to limited use of inputs especially fertilizers and old coffee trees
- Inadequate funding to meet the high targets as per policy directive to implement Coffee 2020 Roadmap
- Inadequate and weak enforcement of regulations

**Table V5.1: Additional Funding Requests**

Additional requirements for funding and outputs in 2018/19	Justification of requirement for additional outputs and funding
<b>Vote : 160 Uganda Coffee Development Authority</b>	
<b>Programme : 53 Coffee Development</b>	
<b>OutPut : 01 Production, Research &amp; Coordination</b>	
Funding requirement US\$ Bn : <b>52.860</b>	
<b>OutPut : 02 Quality Assurance</b>	
Funding requirement US\$ Bn : <b>1.291</b>	This relates to the NDPII objective of improved agricultural markets and value addition for the 12 prioritized commodities
<b>OutPut : 07 Establishment Costs</b>	
Funding requirement US\$ Bn : <b>5.180</b>	This relates to the NDPII objective number 4 of strengthening institutional capacity of MAAIF and public agricultural agencies