

Vote:021 East African Community

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
Programme :1318 Regional Integration							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Political Affairs	0	152,232	0	152,232	0	152,232	152,232
04 Economic Affairs	0	175,481	0	175,481	0	175,481	175,481
06 Social Affairs	0	252,102	0	252,102	0	185,302	185,302
07 Production and Infrastructure	0	180,000	0	180,000	0	241,158	241,158
Total Recurrent Budget Estimates for Programme	0	759,815	0	759,815	0	754,173	754,173
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 18</i>	759,815	0	0	759,815	754,173	0	754,173
<i>Total Excluding Arrears</i>	759,815	0	0	759,815	754,173	0	754,173
Programme :1349 Administration, Policy and Planning							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Finance and Administration	1,135,399	25,924,521	0	27,059,920	1,135,399	70,401,348	71,536,747
05 Internal Audit	0	75,000	0	75,000	0	95,000	95,000
Total Recurrent Budget Estimates for Programme	1,135,399	25,999,521	0	27,134,920	1,135,399	70,496,348	71,631,747
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1005 Strengthening Min of EAC	530,400	0	0	530,400	80,400	0	80,400
Total Development Budget Estimates for Programme	530,400	0	0	530,400	80,400	0	80,400
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 49</i>	27,665,320	0	0	27,665,320	71,712,147	0	71,712,147
<i>Total Excluding Arrears</i>	27,665,320	0	0	27,665,320	51,487,337	0	51,487,337
Total Vote 021	28,425,135	0	0	28,425,135	72,466,321	0	72,466,321
<i>Total Excluding Arrears</i>	28,425,135	0	0	28,425,135	52,241,510	0	52,241,510

Vote:021 East African Community

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	9,505,716	0	0	9,505,716	13,772,091	0	13,772,091
211101 General Staff Salaries	1,025,435	0	0	1,025,435	1,105,399	0	1,105,399
211102 Contract Staff Salaries	109,964	0	0	109,964	30,000	0	30,000
211103 Allowances (Inc. Casuals, Temporary)	300,000	0	0	300,000	486,159	0	486,159
212101 Social Security Contributions	10,996	0	0	10,996	3,096	0	3,096
212102 Pension for General Civil Service	2,983,728	0	0	2,983,728	3,336,554	0	3,336,554
212106 Validation of old Pensioners	26,000	0	0	26,000	26,000	0	26,000
213001 Medical expenses (To employees)	4,000	0	0	4,000	4,000	0	4,000
213004 Gratuity Expenses	101,298	0	0	101,298	101,298	0	101,298
221001 Advertising and Public Relations	105,400	0	0	105,400	242,000	0	242,000
221002 Workshops and Seminars	206,270	0	0	206,270	945,898	0	945,898
221003 Staff Training	52,718	0	0	52,718	52,105	0	52,105
221007 Books, Periodicals & Newspapers	50,000	0	0	50,000	30,000	0	30,000
221009 Welfare and Entertainment	295,117	0	0	295,117	228,316	0	228,316
221011 Printing, Stationery, Photocopying and Binding	243,560	0	0	243,560	313,444	0	313,444
221016 IFMS Recurrent costs	90,000	0	0	90,000	120,000	0	120,000
221020 IPPS Recurrent Costs	40,000	0	0	40,000	100,000	0	100,000
222001 Telecommunications	29,720	0	0	29,720	31,120	0	31,120
222002 Postage and Courier	30,300	0	0	30,300	30,300	0	30,300
223003 Rent – (Produced Assets) to private entities	570,201	0	0	570,201	1,200,000	0	1,200,000
223004 Guard and Security services	72,000	0	0	72,000	72,000	0	72,000
224004 Cleaning and Sanitation	47,458	0	0	47,458	37,458	0	37,458
224005 Uniforms, Beddings and Protective Gear	10,000	0	0	10,000	10,000	0	10,000
225001 Consultancy Services- Short term	195,192	0	0	195,192	64,000	0	64,000
227001 Travel inland	785,793	0	0	785,793	1,224,809	0	1,224,809
227002 Travel abroad	1,494,511	0	0	1,494,511	2,639,991	0	2,639,991
227004 Fuel, Lubricants and Oils	305,989	0	0	305,989	382,477	0	382,477
228002 Maintenance - Vehicles	162,000	0	0	162,000	280,000	0	280,000
228003 Maintenance – Machinery, Equipment & Furniture	34,068	0	0	34,068	34,068	0	34,068
228004 Maintenance – Other	124,000	0	0	124,000	641,600	0	641,600
Grants, Transfers and Subsidies (Outputs Funded)	18,389,019	0	0	18,389,019	38,389,019	0	38,389,019
262101 Contributions to International Organisations (Current)	18,389,019	0	0	18,389,019	38,389,019	0	38,389,019
Investment (Capital Purchases)	530,400	0	0	530,400	80,400	0	80,400
312201 Transport Equipment	400,000	0	0	400,000	0	0	0
312202 Machinery and Equipment	65,900	0	0	65,900	0	0	0
312203 Furniture & Fixtures	64,500	0	0	64,500	20,100	0	20,100
312213 ICT Equipment	0	0	0	0	60,300	0	60,300
Arrears	0	0	0	0	20,224,810	0	20,224,810
321605 Domestic arrears (Budgeting)	0	0	0	0	9,054,789	0	9,054,789
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	11,170,021	0	11,170,021

Vote:021 East African Community

Grand Total Vote 021	28,425,135	0	0	28,425,135	72,466,321	0	72,466,321
<i>Total Excluding Arrears</i>	28,425,135	0	0	28,425,135	52,241,510	0	52,241,510

Vote:021 East African Community

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1318 Regional Integration

Recurrent Budget Estimates

SubProgramme 02 Political Affairs

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Output 131801 Regional Policies, Laws and Strategic Frameworks domesticated							
221002 Workshops and Seminars	0	14,140	0	14,140	0	10,200	10,200
227002 Travel abroad	0	19,610	0	19,610	0	36,480	36,480
Total Cost of Output 01	0	33,750	0	33,750	0	46,680	46,680
Output 131802 Compliance with implementation of EAC decisions and directives Monitored and Evaluated							
221002 Workshops and Seminars	0	4,600	0	4,600	0	7,000	7,000
227001 Travel inland	0	0	0	0	0	18,740	18,740
Total Cost of Output 02	0	4,600	0	4,600	0	25,740	25,740
Output 131803 Strategic leadership, Guidance and Support for EAC regional Integration strengthened							
221002 Workshops and Seminars	0	0	0	0	0	2,700	2,700
221009 Welfare and Entertainment	0	3,001	0	3,001	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	140	0	140	0	0	0
227001 Travel inland	0	0	0	0	0	1,532	1,532
227002 Travel abroad	0	110,741	0	110,741	0	53,010	53,010
Total Cost of Output 03	0	113,882	0	113,882	0	57,242	57,242
Output 131804 Public awareness and Public participation in EAC regional Integration enhanced							
221002 Workshops and Seminars	0	0	0	0	0	22,570	22,570
Total Cost of Output 04	0	0	0	0	0	22,570	22,570
Total Cost Of Outputs Provided	0	152,232	0	152,232	0	152,232	152,232
Total Cost for SubProgramme 02	0	152,232	0	152,232	0	152,232	152,232
<i>Total Excluding Arrears</i>	0	152,232	0	152,232	0	152,232	152,232

SubProgramme 04 Economic Affairs

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Output 131801 Regional Policies, Laws and Strategic Frameworks domesticated							
221002 Workshops and Seminars	0	5,000	0	5,000	0	0	0
227002 Travel abroad	0	66,896	0	66,896	0	88,502	88,502
Total Cost of Output 01	0	71,896	0	71,896	0	88,502	88,502
Output 131802 Compliance with implementation of EAC decisions and directives Monitored and Evaluated							
221002 Workshops and Seminars	0	7,500	0	7,500	0	3,000	3,000
222001 Telecommunications	0	0	0	0	0	300	300
227001 Travel inland	0	6,405	0	6,405	0	4,800	4,800
227004 Fuel, Lubricants and Oils	0	0	0	0	0	3,440	3,440
Total Cost of Output 02	0	13,905	0	13,905	0	11,540	11,540

Vote:021 East African Community

Output 131803 Strategic leadership, Guidance and Support for EAC regional Integration strengthened

221002 Workshops and Seminars	0	15,650	0	15,650	0	14,800	14,800
225001 Consultancy Services- Short term	0	20,972	0	20,972	0	0	0
227001 Travel inland	0	0	0	0	0	4,000	4,000
227002 Travel abroad	0	53,058	0	53,058	0	56,639	56,639
<i>Total Cost of Output 03</i>	<i>0</i>	<i>89,680</i>	<i>0</i>	<i>89,680</i>	<i>0</i>	<i>75,439</i>	<i>75,439</i>
Total Cost Of Outputs Provided	0	175,481	0	175,481	0	175,481	175,481
Total Cost for SubProgramme 04	0	175,481	0	175,481	0	175,481	175,481
<i>Total Excluding Arrears</i>	<i>0</i>	<i>175,481</i>	<i>0</i>	<i>175,481</i>	<i>0</i>	<i>175,481</i>	<i>175,481</i>

SubProgramme 06 Social Affairs

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 131801 Regional Policies, Laws and Strategic Frameworks domesticated</i>							
221002 Workshops and Seminars	0	11,030	0	11,030	0	20,280	20,280
227002 Travel abroad	0	0	0	0	0	47,500	47,500
<i>Total Cost of Output 01</i>	<i>0</i>	<i>11,030</i>	<i>0</i>	<i>11,030</i>	<i>0</i>	<i>67,780</i>	<i>67,780</i>
<i>Output 131802 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</i>							
221002 Workshops and Seminars	0	0	0	0	0	3,850	3,850
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	612	612
227001 Travel inland	0	3,261	0	3,261	0	4,960	4,960
<i>Total Cost of Output 02</i>	<i>0</i>	<i>3,261</i>	<i>0</i>	<i>3,261</i>	<i>0</i>	<i>9,422</i>	<i>9,422</i>
<i>Output 131803 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</i>							
221002 Workshops and Seminars	0	5,500	0	5,500	0	79,600	79,600
227001 Travel inland	0	70,000	0	70,000	0	0	0
227002 Travel abroad	0	96,311	0	96,311	0	28,500	28,500
<i>Total Cost of Output 03</i>	<i>0</i>	<i>171,811</i>	<i>0</i>	<i>171,811</i>	<i>0</i>	<i>108,100</i>	<i>108,100</i>
<i>Output 131804 Public awareness and Public participation in EAC regional Integration enhanced</i>							
227001 Travel inland	0	66,000	0	66,000	0	0	0
<i>Total Cost of Output 04</i>	<i>0</i>	<i>66,000</i>	<i>0</i>	<i>66,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost Of Outputs Provided	0	252,102	0	252,102	0	185,302	185,302
Total Cost for SubProgramme 06	0	252,102	0	252,102	0	185,302	185,302
<i>Total Excluding Arrears</i>	<i>0</i>	<i>252,102</i>	<i>0</i>	<i>252,102</i>	<i>0</i>	<i>185,302</i>	<i>185,302</i>

SubProgramme 07 Production and Infrastructure

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 131801 Regional Policies, Laws and Strategic Frameworks domesticated</i>							
227002 Travel abroad	0	98,050	0	98,050	0	0	0
<i>Total Cost of Output 01</i>	<i>0</i>	<i>98,050</i>	<i>0</i>	<i>98,050</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 131802 Compliance with implementation of EAC decisions and directives Monitored and Evaluated</i>							
221002 Workshops and Seminars	0	26,850	0	26,850	0	11,752	11,752
222001 Telecommunications	0	0	0	0	0	1,100	1,100

Vote:021 East African Community

227001 Travel inland	0	7,880	0	7,880	0	81,862	81,862
Total Cost of Output 02	0	34,730	0	34,730	0	94,714	94,714
<i>Output 131803 Strategic leadership, Guidance and Support for EAC regional Integration strengthened</i>							
221002 Workshops and Seminars	0	0	0	0	0	73,484	73,484
225001 Consultancy Services- Short term	0	47,220	0	47,220	0	0	0
227002 Travel abroad	0	0	0	0	0	72,960	72,960
Total Cost of Output 03	0	47,220	0	47,220	0	146,444	146,444
Total Cost Of Outputs Provided	0	180,000	0	180,000	0	241,158	241,158
Total Cost for SubProgramme 07	0	180,000	0	180,000	0	241,158	241,158
<i>Total Excluding Arrears</i>	0	180,000	0	180,000	0	241,158	241,158

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 18	759,815	0	0	759,815	754,173	0	754,173
<i>Total Excluding Arrears</i>	759,815	0	0	759,815	754,173	0	754,173

Programme :1349 Administration, Policy and Planning

Recurrent Budget Estimates

SubProgramme 01 Finance and Administration

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 134919 Human Resource Management Services</i>							
211101 General Staff Salaries	1,025,435	0	0	1,025,435	1,105,399	0	1,105,399
211102 Contract Staff Salaries	109,964	0	0	109,964	30,000	0	30,000
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	486,159	486,159
212101 Social Security Contributions	0	10,996	0	10,996	0	3,096	3,096
212102 Pension for General Civil Service	0	2,983,728	0	2,983,728	0	3,336,554	3,336,554
212106 Validation of old Pensioners	0	16,000	0	16,000	0	16,000	16,000
213004 Gratuity Expenses	0	101,298	0	101,298	0	101,298	101,298
221003 Staff Training	0	4,000	0	4,000	0	3,387	3,387
221009 Welfare and Entertainment	0	76,000	0	76,000	0	52,000	52,000
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	1,000	0	1,000	1,000
221020 IPPS Recurrent Costs	0	40,000	0	40,000	0	100,000	100,000
Total Cost of Output 19	1,135,399	3,233,022	0	4,368,421	1,135,399	4,099,495	5,234,893
<i>Output 134920 Records Management Services</i>							
212106 Validation of old Pensioners	0	10,000	0	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	20,000	20,000
222002 Postage and Courier	0	30,300	0	30,300	0	30,300	30,300
Total Cost of Output 20	0	60,300	0	60,300	0	60,300	60,300
<i>Output 134931 Policy, consultations, planning and monitoring provided</i>							
221002 Workshops and Seminars	0	48,000	0	48,000	0	178,000	178,000
221009 Welfare and Entertainment	0	48,000	0	48,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	27,000	0	27,000	0	27,000	27,000
222001 Telecommunications	0	520	0	520	0	520	520
225001 Consultancy Services- Short term	0	74,000	0	74,000	0	64,000	64,000

Vote:021 East African Community

227001 Travel inland	0	21,440	0	21,440	0	31,440	31,440
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	4,000	4,000
228004 Maintenance – Other	0	100,000	0	100,000	0	521,600	521,600
Total Cost of Output 31	0	322,960	0	322,960	0	886,560	886,560
Output 134932 Ministry Support Services (Finance and Administration) provided							
211103 Allowances (Inc. Casuals, Temporary)	0	300,000	0	300,000	0	0	0
213001 Medical expenses (To employees)	0	4,000	0	4,000	0	4,000	4,000
221001 Advertising and Public Relations	0	22,000	0	22,000	0	22,000	22,000
221003 Staff Training	0	48,718	0	48,718	0	48,718	48,718
221007 Books, Periodicals & Newspapers	0	50,000	0	50,000	0	30,000	30,000
221009 Welfare and Entertainment	0	49,760	0	49,760	0	7,760	7,760
221011 Printing, Stationery, Photocopying and Binding	0	151,420	0	151,420	0	151,420	151,420
221016 IFMS Recurrent costs	0	90,000	0	90,000	0	120,000	120,000
222001 Telecommunications	0	29,200	0	29,200	0	29,200	29,200
223003 Rent – (Produced Assets) to private entities	0	570,201	0	570,201	0	1,200,000	1,200,000
223004 Guard and Security services	0	72,000	0	72,000	0	72,000	72,000
224004 Cleaning and Sanitation	0	47,458	0	47,458	0	37,458	37,458
224005 Uniforms, Beddings and Protective Gear	0	10,000	0	10,000	0	10,000	10,000
225001 Consultancy Services- Short term	0	53,000	0	53,000	0	0	0
227001 Travel inland	0	58,907	0	58,907	0	49,907	49,907
227002 Travel abroad	0	38,480	0	38,480	0	38,480	38,480
227004 Fuel, Lubricants and Oils	0	301,989	0	301,989	0	375,037	375,037
228002 Maintenance - Vehicles	0	162,000	0	162,000	0	280,000	280,000
228003 Maintenance – Machinery, Equipment & Furniture	0	34,068	0	34,068	0	34,068	34,068
228004 Maintenance – Other	0	24,000	0	24,000	0	20,000	20,000
Total Cost of Output 32	0	2,117,199	0	2,117,199	0	2,530,047	2,530,047
Output 134933 Ministerial and Top Management Services provided							
221002 Workshops and Seminars	0	48,000	0	48,000	0	92,318	92,318
221009 Welfare and Entertainment	0	77,356	0	77,356	0	87,356	87,356
227001 Travel inland	0	164,000	0	164,000	0	164,000	164,000
Total Cost of Output 33	0	289,356	0	289,356	0	343,674	343,674
Output 134934 Public awareness on EAC integration coordinated							
221001 Advertising and Public Relations	0	83,400	0	83,400	0	220,000	220,000
221002 Workshops and Seminars	0	20,000	0	20,000	0	426,344	426,344
221011 Printing, Stationery, Photocopying and Binding	0	64,000	0	64,000	0	133,412	133,412
227001 Travel inland	0	337,900	0	337,900	0	735,608	735,608
228004 Maintenance – Other	0	0	0	0	0	100,000	100,000
Total Cost of Output 34	0	505,300	0	505,300	0	1,615,364	1,615,364
Output 134935 Finance & Human policies & programmes coordinated and their implementation Monitored							
227002 Travel abroad	0	986,365	0	986,365	0	2,183,080	2,183,080
Total Cost of Output 35	0	986,365	0	986,365	0	2,183,080	2,183,080
Output 134943 Statistical Coordination and Management							
221009 Welfare and Entertainment	0	21,000	0	21,000	0	0	0

Vote:021 East African Community

227001 Travel inland	0	0	0	0	0	69,000	69,000
Total Cost of Output 43	0	21,000	0	21,000	0	69,000	69,000
Total Cost Of Outputs Provided	1,135,399	7,535,502	0	8,670,901	1,135,399	11,787,519	12,922,918
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 134951 Uganda's Contribution to the EAC Secretariat remitted							
262101 Contributions to International Organisations (Current)	0	18,389,019	0	18,389,019	0	38,389,019	38,389,019
<i>o/w Uganda's annual contribution to Inter University Council of East Africa (IUCEA)</i>	0	3,050,254	0	3,050,254	0	0	0
<i>o/w Uganda's annual contribution to Lake Victoria Fisheries Organization (LVFO)</i>	0	1,916,855	0	1,916,855	0	0	0
<i>o/w Uganda's annual contribution to the EAC Secretariat</i>	0	13,421,909	0	13,421,909	0	0	0
<i>o/w EAC Organs and Institutions</i>	0	0	0	0	0	38,389,019	38,389,019
Total Cost of Output 51	0	18,389,019	0	18,389,019	0	38,389,019	38,389,019
Total Cost Of Outputs Funded	0	18,389,019	0	18,389,019	0	38,389,019	38,389,019
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 134999 Arrears							
321605 Domestic arrears (Budgeting)	0	0	0	0	0	9,054,789	9,054,789
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	0	11,170,021	11,170,021
Total Cost of Output 99	0	0	0	0	0	20,224,810	20,224,810
Total Cost Of Arrears	0	0	0	0	0	20,224,810	20,224,810
Total Cost for SubProgramme 01	1,135,399	25,924,521	0	27,059,920	1,135,399	70,401,348	71,536,747
<i>Total Excluding Arrears</i>	1,135,399	25,924,521	0	27,059,920	1,135,399	50,176,538	51,311,937

SubProgramme 05 Internal Audit

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 134942 Internal Audit Services							
221009 Welfare and Entertainment	0	0	0	0	0	1,200	1,200
227001 Travel inland	0	50,000	0	50,000	0	58,960	58,960
227002 Travel abroad	0	25,000	0	25,000	0	34,840	34,840
Total Cost of Output 42	0	75,000	0	75,000	0	95,000	95,000
Total Cost Of Outputs Provided	0	75,000	0	75,000	0	95,000	95,000
Total Cost for SubProgramme 05	0	75,000	0	75,000	0	95,000	95,000
<i>Total Excluding Arrears</i>	0	75,000	0	75,000	0	95,000	95,000

Development Budget Estimates

Project 1005 Strengthening Min of EAC

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Output 134975 Purchase of Motor Vehicles and Other Transport Equipment							
312201 Transport Equipment	400,000	0	0	400,000	0	0	0
Total Cost Of Output 134975	400,000	0	0	400,000	0	0	0
Output 134976 Purchase of Office and ICT Equipment, including Software							
312202 Machinery and Equipment	65,900	0	0	65,900	0	0	0

Vote:021 East African Community

312213 ICT Equipment	0	0	0	0	60,300	0	60,300
<i>Total Cost Of Output 134976</i>	<i>65,900</i>	<i>0</i>	<i>0</i>	<i>65,900</i>	<i>60,300</i>	<i>0</i>	<i>60,300</i>
<i>Output 134978 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	64,500	0	0	64,500	20,100	0	20,100
<i>Total Cost Of Output 134978</i>	<i>64,500</i>	<i>0</i>	<i>0</i>	<i>64,500</i>	<i>20,100</i>	<i>0</i>	<i>20,100</i>
<i>Total Cost for Capital Purchases</i>	<i>530,400</i>	<i>0</i>	<i>0</i>	<i>530,400</i>	<i>80,400</i>	<i>0</i>	<i>80,400</i>
<i>Total Cost for Project: 1005</i>	<i>530,400</i>	<i>0</i>	<i>0</i>	<i>530,400</i>	<i>80,400</i>	<i>0</i>	<i>80,400</i>
<i>Total Excluding Arrears</i>	<i>530,400</i>	<i>0</i>	<i>0</i>	<i>530,400</i>	<i>80,400</i>	<i>0</i>	<i>80,400</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 49	27,665,320	0	0	27,665,320	71,712,147	0	71,712,147
<i>Total Excluding Arrears</i>	<i>27,665,320</i>	<i>0</i>	<i>0</i>	<i>27,665,320</i>	<i>51,487,337</i>	<i>0</i>	<i>51,487,337</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 021	28,425,135	0	0	28,425,135	72,466,321	0	72,466,321
<i>Total Excluding Arrears</i>	<i>28,425,135</i>	<i>0</i>	<i>0</i>	<i>28,425,135</i>	<i>52,241,510</i>	<i>0</i>	<i>52,241,510</i>

Vote:021 East African Community

Table V4: External Financing to the vote

N/A