

Vote:101 Judiciary

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Programme :1251 Judicial services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Judiciary	32,157,478	91,868,354	0	124,025,832	47,694,396	112,919,585	160,613,981
Total Recurrent Budget Estimates for Programme	32,157,478	91,868,354	0	124,025,832	47,694,396	112,919,585	160,613,981
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
0352 Assistance to Judiciary System	4,069,500	0	0	4,069,500	1,009,500	0	1,009,500
1556 Construction of the Supreme court and Court of Appeal Building	0	0	0	0	20,000,000	0	20,000,000
Total Development Budget Estimates for Programme	4,069,500	0	0	4,069,500	21,009,500	0	21,009,500
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 51	128,095,332	0	0	128,095,332	181,623,481	0	181,623,481
<i>Total Excluding Arrears</i>	127,797,763	0	0	127,797,763	181,611,613	0	181,611,613
Total Vote 101	128,095,332	0	0	128,095,332	181,623,481	0	181,623,481
<i>Total Excluding Arrears</i>	127,797,763	0	0	127,797,763	181,611,613	0	181,611,613

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	123,728,263	0	0	123,728,263	160,602,113	0	160,602,113
211101 General Staff Salaries	16,475,923	0	0	16,475,923	21,884,639	0	21,884,639
211102 Contract Staff Salaries	2,225,291	0	0	2,225,291	2,225,291	0	2,225,291
211103 Allowances (Inc. Casuals, Temporary)	12,861,052	0	0	12,861,052	23,576,817	0	23,576,817
211104 Statutory salaries	13,456,264	0	0	13,456,264	23,584,466	0	23,584,466
211107 Ex-Gratia for other Retired and Serving Public Servants	5,000,000	0	0	5,000,000	5,000,000	0	5,000,000
212101 Social Security Contributions	193,625	0	0	193,625	193,625	0	193,625
212102 Pension for General Civil Service	6,700,178	0	0	6,700,178	7,579,085	0	7,579,085
213001 Medical expenses (To employees)	709,938	0	0	709,938	709,938	0	709,938
213002 Incapacity, death benefits and funeral expenses	240,000	0	0	240,000	240,000	0	240,000
213004 Gratuity Expenses	1,867,200	0	0	1,867,200	2,445,858	0	2,445,858
221001 Advertising and Public Relations	692,000	0	0	692,000	692,000	0	692,000
221002 Workshops and Seminars	580,000	0	0	580,000	13,576,930	0	13,576,930
221003 Staff Training	1,170,000	0	0	1,170,000	2,510,000	0	2,510,000
221005 Hire of Venue (chairs, projector, etc)	16,257	0	0	16,257	16,257	0	16,257
221006 Commissions and related charges	19,058,317	0	0	19,058,317	3,379,000	0	3,379,000
221007 Books, Periodicals & Newspapers	856,920	0	0	856,920	856,920	0	856,920
221008 Computer supplies and Information Technology (IT)	8,052,142	0	0	8,052,142	7,052,142	0	7,052,142
221009 Welfare and Entertainment	648,998	0	0	648,998	4,870,430	0	4,870,430
221011 Printing, Stationery, Photocopying and Binding	2,526,000	0	0	2,526,000	3,156,000	0	3,156,000
221012 Small Office Equipment	97,000	0	0	97,000	97,000	0	97,000
221016 IFMS Recurrent costs	250,000	0	0	250,000	350,000	0	350,000
221020 IPPS Recurrent Costs	22,840	0	0	22,840	22,840	0	22,840
222001 Telecommunications	274,995	0	0	274,995	274,995	0	274,995
222002 Postage and Courier	51,000	0	0	51,000	51,000	0	51,000
223002 Rates	120,000	0	0	120,000	120,000	0	120,000
223003 Rent – (Produced Assets) to private entities	10,482,683	0	0	10,482,683	10,482,683	0	10,482,683
223004 Guard and Security services	2,520,000	0	0	2,520,000	2,520,000	0	2,520,000
223005 Electricity	819,600	0	0	819,600	819,600	0	819,600
223006 Water	377,730	0	0	377,730	377,730	0	377,730
224004 Cleaning and Sanitation	3,011,046	0	0	3,011,046	3,011,046	0	3,011,046
224005 Uniforms, Beddings and Protective Gear	1,040,000	0	0	1,040,000	840,000	0	840,000
225001 Consultancy Services- Short term	144,350	0	0	144,350	244,350	0	244,350
227001 Travel inland	2,616,521	0	0	2,616,521	7,511,138	0	7,511,138
227002 Travel abroad	1,523,044	0	0	1,523,044	2,579,044	0	2,579,044
227003 Carriage, Haulage, Freight and transport hire	160,000	0	0	160,000	48,000	0	48,000
227004 Fuel, Lubricants and Oils	1,773,539	0	0	1,773,539	2,273,539	0	2,273,539
228001 Maintenance - Civil	1,448,998	0	0	1,448,998	1,448,998	0	1,448,998
228002 Maintenance - Vehicles	2,700,000	0	0	2,700,000	3,015,939	0	3,015,939
228003 Maintenance – Machinery, Equipment & Furniture	240,000	0	0	240,000	240,000	0	240,000

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228004 Maintenance – Other	616,813	0	0	616,813	616,813	0	616,813
282101 Donations	108,000	0	0	108,000	108,000	0	108,000
Investment (Capital Purchases)	4,069,500	0	0	4,069,500	21,009,500	0	21,009,500
312101 Non-Residential Buildings	0	0	0	0	20,000,000	0	20,000,000
312201 Transport Equipment	4,069,500	0	0	4,069,500	0	0	0
312203 Furniture & Fixtures	0	0	0	0	1,009,500	0	1,009,500
Arrears	297,569	0	0	297,569	11,868	0	11,868
321605 Domestic arrears (Budgeting)	269,310	0	0	269,310	11,868	0	11,868
321614 Electricity arrears (Budgeting)	28,259	0	0	28,259	0	0	0
Grand Total Vote 101	128,095,332	0	0	128,095,332	181,623,481	0	181,623,481
<i>Total Excluding Arrears</i>	127,797,763	0	0	127,797,763	181,611,613	0	181,611,613

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1251 Judicial services

Recurrent Budget Estimates

SubProgramme 01 Judiciary

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 125101 Disposal of Appeals in the Supreme Court							
211101 General Staff Salaries	206,705	0	0	206,705	206,705	0	206,705
211102 Contract Staff Salaries	111,035	0	0	111,035	111,035	0	111,035
211103 Allowances (Inc. Casuals, Temporary)	0	250,697	0	250,697	0	490,697	490,697
211104 Statutory salaries	1,624,463	0	0	1,624,463	3,359,842	0	3,359,842
212101 Social Security Contributions	0	12,300	0	12,300	0	12,300	12,300
213001 Medical expenses (To employees)	0	11,167	0	11,167	0	11,167	11,167
213002 Incapacity, death benefits and funeral expenses	0	11,667	0	11,667	0	11,667	11,667
221001 Advertising and Public Relations	0	12,000	0	12,000	0	12,000	12,000
221002 Workshops and Seminars	0	0	0	0	0	935,788	935,788
221006 Commissions and related charges	0	718,418	0	718,418	0	179,000	179,000
221007 Books, Periodicals & Newspapers	0	49,037	0	49,037	0	49,037	49,037
221008 Computer supplies and Information Technology (IT)	0	164,707	0	164,707	0	164,707	164,707
221009 Welfare and Entertainment	0	31,333	0	31,333	0	31,333	31,333
221011 Printing, Stationery, Photocopying and Binding	0	80,313	0	80,313	0	130,313	130,313
221012 Small Office Equipment	0	5,000	0	5,000	0	5,000	5,000
222001 Telecommunications	0	33,300	0	33,300	0	33,300	33,300
223003 Rent – (Produced Assets) to private entities	0	1,778,307	0	1,778,307	0	1,778,307	1,778,307
223004 Guard and Security services	0	203,093	0	203,093	0	203,093	203,093
223005 Electricity	0	57,000	0	57,000	0	57,000	57,000
223006 Water	0	17,367	0	17,367	0	17,367	17,367
224004 Cleaning and Sanitation	0	47,379	0	47,379	0	47,379	47,379
224005 Uniforms, Beddings and Protective Gear	0	9,760	0	9,760	0	9,760	9,760
227001 Travel inland	0	223,683	0	223,683	0	247,683	247,683
227002 Travel abroad	0	187,987	0	187,987	0	187,987	187,987
227003 Carriage, Haulage, Freight and transport hire	0	24,000	0	24,000	0	0	0
227004 Fuel, Lubricants and Oils	0	104,877	0	104,877	0	104,877	104,877
228001 Maintenance - Civil	0	24,833	0	24,833	0	24,833	24,833
228002 Maintenance - Vehicles	0	174,000	0	174,000	0	174,000	174,000
228003 Maintenance – Machinery, Equipment & Furniture	0	21,657	0	21,657	0	21,657	21,657
Total Cost of Output 01	1,942,203	4,253,882	0	6,196,085	3,677,582	4,940,252	8,617,834
Output 125102 Disposal of Appeals and Constitutional Matters in the Court of Appeal							
211101 General Staff Salaries	246,908	0	0	246,908	246,908	0	246,908
211102 Contract Staff Salaries	115,141	0	0	115,141	115,141	0	115,141
211103 Allowances (Inc. Casuals, Temporary)	0	179,718	0	179,718	0	379,718	379,718
211104 Statutory salaries	1,626,283	0	0	1,626,283	3,674,700	0	3,674,700
212101 Social Security Contributions	0	12,227	0	12,227	0	12,227	12,227

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213001 Medical expenses (To employees)	0	23,167	0	23,167	0	23,167	23,167
213002 Incapacity, death benefits and funeral expenses	0	11,667	0	11,667	0	11,667	11,667
221001 Advertising and Public Relations	0	12,000	0	12,000	0	12,000	12,000
221002 Workshops and Seminars	0	0	0	0	0	1,954,342	1,954,342
221006 Commissions and related charges	0	1,059,978	0	1,059,978	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	48,732	0	48,732	0	48,732	48,732
221008 Computer supplies and Information Technology (IT)	0	161,527	0	161,527	0	161,527	161,527
221009 Welfare and Entertainment	0	26,333	0	26,333	0	26,333	26,333
221011 Printing, Stationery, Photocopying and Binding	0	54,221	0	54,221	0	104,221	104,221
221012 Small Office Equipment	0	17,000	0	17,000	0	17,000	17,000
222001 Telecommunications	0	35,931	0	35,931	0	35,931	35,931
223003 Rent – (Produced Assets) to private entities	0	1,804,165	0	1,804,165	0	1,804,165	1,804,165
223004 Guard and Security services	0	114,733	0	114,733	0	114,733	114,733
223005 Electricity	0	57,000	0	57,000	0	57,000	57,000
223006 Water	0	20,675	0	20,675	0	20,675	20,675
224004 Cleaning and Sanitation	0	25,710	0	25,710	0	25,710	25,710
224005 Uniforms, Beddings and Protective Gear	0	13,650	0	13,650	0	13,650	13,650
227001 Travel inland	0	117,416	0	117,416	0	341,416	341,416
227002 Travel abroad	0	292,661	0	292,661	0	342,661	342,661
227003 Carriage, Haulage, Freight and transport hire	0	24,000	0	24,000	0	0	0
227004 Fuel, Lubricants and Oils	0	85,500	0	85,500	0	85,500	85,500
228001 Maintenance - Civil	0	24,833	0	24,833	0	24,833	24,833
228002 Maintenance - Vehicles	0	145,000	0	145,000	0	145,000	145,000
228003 Maintenance – Machinery, Equipment & Furniture	0	20,677	0	20,677	0	20,677	20,677
Total Cost of Output 02	1,988,332	4,388,521	0	6,376,853	4,036,749	5,982,885	10,019,634
Output 125103 Disposal of Appeals and Suits in the High Court							
211101 General Staff Salaries	3,456,017	0	0	3,456,017	7,493,257	0	7,493,257
211102 Contract Staff Salaries	792,190	0	0	792,190	792,190	0	792,190
211103 Allowances (Inc. Casuals, Temporary)	0	3,126,123	0	3,126,123	0	9,362,123	9,362,123
211104 Statutory salaries	10,205,518	0	0	10,205,518	16,549,924	0	16,549,924
211107 Ex-Gratia for other Retired and Serving Public Servants	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000
212101 Social Security Contributions	0	74,460	0	74,460	0	74,460	74,460
212102 Pension for General Civil Service	0	5,002,376	0	5,002,376	0	5,881,283	5,881,283
213001 Medical expenses (To employees)	0	158,997	0	158,997	0	158,997	158,997
213002 Incapacity, death benefits and funeral expenses	0	101,665	0	101,665	0	101,665	101,665
213004 Gratuity Expenses	0	1,867,200	0	1,867,200	0	2,445,858	2,445,858
221001 Advertising and Public Relations	0	500,000	0	500,000	0	500,000	500,000
221002 Workshops and Seminars	0	0	0	0	0	7,193,200	7,193,200
221003 Staff Training	0	450,000	0	450,000	0	840,000	840,000
221006 Commissions and related charges	0	10,026,000	0	10,026,000	0	1,000,000	1,000,000
221007 Books, Periodicals & Newspapers	0	369,555	0	369,555	0	369,555	369,555
221008 Computer supplies and Information Technology (IT)	0	751,158	0	751,158	0	751,158	751,158
221009 Welfare and Entertainment	0	160,171	0	160,171	0	280,171	280,171
221011 Printing, Stationery, Photocopying and Binding	0	1,127,164	0	1,127,164	0	1,307,164	1,307,164
221012 Small Office Equipment	0	3,000	0	3,000	0	3,000	3,000

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222001 Telecommunications	0	132,550	0	132,550	0	132,550	132,550
223003 Rent – (Produced Assets) to private entities	0	5,790,200	0	5,790,200	0	5,790,200	5,790,200
223004 Guard and Security services	0	1,945,175	0	1,945,175	0	1,945,175	1,945,175
223005 Electricity	0	510,000	0	510,000	0	510,000	510,000
223006 Water	0	98,087	0	98,087	0	98,087	98,087
224004 Cleaning and Sanitation	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000
224005 Uniforms, Beddings and Protective Gear	0	496,390	0	496,390	0	496,390	496,390
225001 Consultancy Services- Short term	0	50,000	0	50,000	0	50,000	50,000
227001 Travel inland	0	126,973	0	126,973	0	2,400,973	2,400,973
227002 Travel abroad	0	117,387	0	117,387	0	123,387	123,387
227003 Carriage, Haulage, Freight and transport hire	0	14,000	0	14,000	0	0	0
227004 Fuel, Lubricants and Oils	0	951,039	0	951,039	0	951,039	951,039
228001 Maintenance - Civil	0	624,833	0	624,833	0	624,833	624,833
228002 Maintenance - Vehicles	0	1,393,700	0	1,393,700	0	1,393,700	1,393,700
228003 Maintenance – Machinery, Equipment & Furniture	0	65,933	0	65,933	0	65,933	65,933
Total Cost of Output 03	14,453,725	43,534,135	0	57,987,860	24,835,371	52,350,901	77,186,272
Output 125104 Disposal of Suits and Appeals in the Magistrate Courts							
211101 General Staff Salaries	8,256,841	0	0	8,256,841	9,628,317	0	9,628,317
211102 Contract Staff Salaries	808,513	0	0	808,513	808,513	0	808,513
211103 Allowances (Inc. Casuals, Temporary)	0	5,316,940	0	5,316,940	0	5,816,940	5,816,940
212101 Social Security Contributions	0	64,471	0	64,471	0	64,471	64,471
213001 Medical expenses (To employees)	0	486,167	0	486,167	0	486,167	486,167
213002 Incapacity, death benefits and funeral expenses	0	11,667	0	11,667	0	11,667	11,667
221001 Advertising and Public Relations	0	38,000	0	38,000	0	38,000	38,000
221002 Workshops and Seminars	0	0	0	0	0	1,913,600	1,913,600
221006 Commissions and related charges	0	5,515,939	0	5,515,939	0	2,000,000	2,000,000
221007 Books, Periodicals & Newspapers	0	300,124	0	300,124	0	300,124	300,124
221008 Computer supplies and Information Technology (IT)	0	256,605	0	256,605	0	256,605	256,605
221009 Welfare and Entertainment	0	51,333	0	51,333	0	3,339,133	3,339,133
221011 Printing, Stationery, Photocopying and Binding	0	121,696	0	121,696	0	671,696	671,696
221012 Small Office Equipment	0	31,000	0	31,000	0	31,000	31,000
222001 Telecommunications	0	27,967	0	27,967	0	27,967	27,967
223003 Rent – (Produced Assets) to private entities	0	1,110,011	0	1,110,011	0	1,110,011	1,110,011
223004 Guard and Security services	0	68,333	0	68,333	0	68,333	68,333
223005 Electricity	0	90,000	0	90,000	0	90,000	90,000
223006 Water	0	82,267	0	82,267	0	82,267	82,267
224004 Cleaning and Sanitation	0	80,357	0	80,357	0	80,357	80,357
224005 Uniforms, Beddings and Protective Gear	0	77,620	0	77,620	0	77,620	77,620
227001 Travel inland	0	593,715	0	593,715	0	2,140,356	2,140,356
227002 Travel abroad	0	334,414	0	334,414	0	534,414	534,414
227003 Carriage, Haulage, Freight and transport hire	0	30,000	0	30,000	0	0	0
227004 Fuel, Lubricants and Oils	0	278,672	0	278,672	0	778,672	778,672
228001 Maintenance - Civil	0	626,813	0	626,813	0	626,813	626,813
228002 Maintenance - Vehicles	0	639,900	0	639,900	0	955,839	955,839

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228003 Maintenance – Machinery, Equipment & Furniture	0	37,667	0	37,667	0	37,667	37,667
Total Cost of Output 04	9,065,354	16,271,678	0	25,337,032	10,436,830	21,539,719	31,976,549
Output 125105 Capacity Building of staff in the Judiciary							
211101 General Staff Salaries	423,398	0	0	423,398	423,398	0	423,398
211102 Contract Staff Salaries	43,216	0	0	43,216	43,216	0	43,216
211103 Allowances (Inc. Casuals, Temporary)	0	1,166,855	0	1,166,855	0	1,166,855	1,166,855
213001 Medical expenses (To employees)	0	16,167	0	16,167	0	16,167	16,167
213002 Incapacity, death benefits and funeral expenses	0	51,667	0	51,667	0	51,667	51,667
221001 Advertising and Public Relations	0	24,000	0	24,000	0	24,000	24,000
221002 Workshops and Seminars	0	370,000	0	370,000	0	370,000	370,000
221003 Staff Training	0	720,000	0	720,000	0	1,470,000	1,470,000
221006 Commissions and related charges	0	692,144	0	692,144	0	0	0
221007 Books, Periodicals & Newspapers	0	25,971	0	25,971	0	25,971	25,971
221008 Computer supplies and Information Technology (IT)	0	334,527	0	334,527	0	334,527	334,527
221009 Welfare and Entertainment	0	35,387	0	35,387	0	727,531	727,531
221011 Printing, Stationery, Photocopying and Binding	0	962,575	0	962,575	0	762,575	762,575
221012 Small Office Equipment	0	14,000	0	14,000	0	14,000	14,000
222001 Telecommunications	0	45,247	0	45,247	0	45,247	45,247
223004 Guard and Security services	0	33,333	0	33,333	0	33,333	33,333
223005 Electricity	0	54,600	0	54,600	0	54,600	54,600
223006 Water	0	19,667	0	19,667	0	19,667	19,667
224004 Cleaning and Sanitation	0	57,600	0	57,600	0	57,600	57,600
224005 Uniforms, Beddings and Protective Gear	0	6,900	0	6,900	0	6,900	6,900
227001 Travel inland	0	664,921	0	664,921	0	1,140,897	1,140,897
227002 Travel abroad	0	320,721	0	320,721	0	520,721	520,721
227003 Carriage, Haulage, Freight and transport hire	0	20,000	0	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	176,124	0	176,124	0	176,124	176,124
228001 Maintenance - Civil	0	44,853	0	44,853	0	44,853	44,853
228002 Maintenance - Vehicles	0	171,400	0	171,400	0	171,400	171,400
228003 Maintenance – Machinery, Equipment & Furniture	0	36,667	0	36,667	0	36,667	36,667
282101 Donations	0	54,000	0	54,000	0	54,000	54,000
Total Cost of Output 05	466,614	6,119,326	0	6,585,940	466,614	7,325,302	7,791,916
Output 125106 Judiciary Support Services							
211101 General Staff Salaries	3,886,054	0	0	3,886,054	3,886,054	0	3,886,054
211102 Contract Staff Salaries	355,196	0	0	355,196	355,196	0	355,196
211103 Allowances (Inc. Casuals, Temporary)	0	1,200,000	0	1,200,000	0	3,674,350	3,674,350
212101 Social Security Contributions	0	30,167	0	30,167	0	30,167	30,167
212102 Pension for General Civil Service	0	1,697,802	0	1,697,802	0	1,697,802	1,697,802
213001 Medical expenses (To employees)	0	14,273	0	14,273	0	14,273	14,273
213002 Incapacity, death benefits and funeral expenses	0	51,667	0	51,667	0	51,667	51,667
221001 Advertising and Public Relations	0	106,000	0	106,000	0	106,000	106,000
221002 Workshops and Seminars	0	210,000	0	210,000	0	1,210,000	1,210,000
221003 Staff Training	0	0	0	0	0	200,000	200,000
221005 Hire of Venue (chairs, projector, etc)	0	16,257	0	16,257	0	16,257	16,257

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221006 Commissions and related charges	0	1,045,838	0	1,045,838	0	0	0	
221007 Books, Periodicals & Newspapers	0	63,501	0	63,501	0	63,501	63,501	
221008 Computer supplies and Information Technology (IT)	0	6,383,618	0	6,383,618	0	5,383,618	5,383,618	
221009 Welfare and Entertainment	0	344,441	0	344,441	0	415,929	415,929	
221011 Printing, Stationery, Photocopying and Binding	0	180,031	0	180,031	0	180,031	180,031	
221012 Small Office Equipment	0	27,000	0	27,000	0	27,000	27,000	
221016 IFMS Recurrent costs	0	250,000	0	250,000	0	350,000	350,000	
221020 IPPS Recurrent Costs	0	22,840	0	22,840	0	22,840	22,840	
222002 Postage and Courier	0	51,000	0	51,000	0	51,000	51,000	
223002 Rates	0	120,000	0	120,000	0	120,000	120,000	
223004 Guard and Security services	0	155,333	0	155,333	0	155,333	155,333	
223005 Electricity	0	51,000	0	51,000	0	51,000	51,000	
223006 Water	0	139,667	0	139,667	0	139,667	139,667	
224004 Cleaning and Sanitation	0	300,000	0	300,000	0	300,000	300,000	
224005 Uniforms, Beddings and Protective Gear	0	435,680	0	435,680	0	235,680	235,680	
225001 Consultancy Services- Short term	0	94,350	0	94,350	0	194,350	194,350	
227001 Travel inland	0	889,813	0	889,813	0	1,089,813	1,089,813	
227002 Travel abroad	0	269,874	0	269,874	0	869,874	869,874	
227003 Carriage, Haulage, Freight and transport hire	0	48,000	0	48,000	0	48,000	48,000	
227004 Fuel, Lubricants and Oils	0	177,327	0	177,327	0	177,327	177,327	
228001 Maintenance - Civil	0	102,833	0	102,833	0	102,833	102,833	
228002 Maintenance - Vehicles	0	176,000	0	176,000	0	176,000	176,000	
228003 Maintenance – Machinery, Equipment & Furniture	0	57,399	0	57,399	0	57,399	57,399	
228004 Maintenance – Other	0	616,813	0	616,813	0	616,813	616,813	
282101 Donations	0	54,000	0	54,000	0	54,000	54,000	
Total Cost of Output 06	4,241,250	15,382,524	0	19,623,774	4,241,250	17,882,524	22,123,774	
Output 125119 Human Resource Management Services								
211103 Allowances (Inc. Casuals, Temporary)	0	1,280,000	0	1,280,000	0	2,345,415	2,345,415	
227001 Travel inland	0	0	0	0	0	100,000	100,000	
Total Cost of Output 19	0	1,280,000	0	1,280,000	0	2,445,415	2,445,415	
Output 125120 Records Management Services								
211103 Allowances (Inc. Casuals, Temporary)	0	340,719	0	340,719	0	340,719	340,719	
221009 Welfare and Entertainment	0	0	0	0	0	50,000	50,000	
227001 Travel inland	0	0	0	0	0	50,000	50,000	
Total Cost of Output 20	0	340,719	0	340,719	0	440,719	440,719	
Total Cost Of Outputs Provided	32,157,478	91,570,785	0	123,728,263	47,694,396	112,907,717	160,602,113	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 125199 Arrears								
321605 Domestic arrears (Budgeting)	0	269,310	0	269,310	0	11,868	11,868	
321614 Electricity arrears (Budgeting)	0	28,259	0	28,259	0	0	0	
Total Cost of Output 99	0	297,569	0	297,569	0	11,868	11,868	
Total Cost Of Arrears	0	297,569	0	297,569	0	11,868	11,868	
Total Cost for SubProgramme 01	32,157,478	91,868,354	0	124,025,832	47,694,396	112,919,585	160,613,981	
<i>Total Excluding Arrears</i>	32,157,478	91,570,785	0	123,728,263	47,694,396	112,907,717	160,602,113	

Vote:101 Judiciary

Development Budget Estimates

Project 0352 Assistance to Judiciary System

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total	
Capital Purchases								
<i>Output 125175 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	4,069,500	0	0	4,069,500	0	0	0	
<i>Total Cost Of Output 125175</i>	<i>4,069,500</i>	<i>0</i>	<i>0</i>	<i>4,069,500</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>Output 125178 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	0	0	0	0	1,009,500	0	1,009,500	
<i>Total Cost Of Output 125178</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,009,500</i>	<i>0</i>	<i>1,009,500</i>	
<i>Total Cost for Capital Purchases</i>	<i>4,069,500</i>	<i>0</i>	<i>0</i>	<i>4,069,500</i>	<i>1,009,500</i>	<i>0</i>	<i>1,009,500</i>	
Total Cost for Project: 0352	4,069,500	0	0	4,069,500	1,009,500	0	1,009,500	
<i>Total Excluding Arrears</i>	<i>4,069,500</i>	<i>0</i>	<i>0</i>	<i>4,069,500</i>	<i>1,009,500</i>	<i>0</i>	<i>1,009,500</i>	

Project 1556 Construction of the Supreme court and Court of Appeal Building

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total	
Capital Purchases								
<i>Output 125180 Construction and Rehabilitation of Judicial Courts</i>								
312101 Non-Residential Buildings	0	0	0	0	20,000,000	0	20,000,000	
<i>Total Cost Of Output 125180</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	
Total Cost for Project: 1556	0	0	0	0	20,000,000	0	20,000,000	
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20,000,000</i>	<i>0</i>	<i>20,000,000</i>	
	GoU	External Fin	AIA	Total	GoU	External Fin	Total	
Total Cost for Programme 51	128,095,332	0	0	128,095,332	181,623,481	0	181,623,481	
<i>Total Excluding Arrears</i>	<i>127,797,763</i>	<i>0</i>	<i>0</i>	<i>127,797,763</i>	<i>181,611,613</i>	<i>0</i>	<i>181,611,613</i>	
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total	
Grand Total for Vote 101	128,095,332	0	0	128,095,332	181,623,481	0	181,623,481	
<i>Total Excluding Arrears</i>	<i>127,797,763</i>	<i>0</i>	<i>0</i>	<i>127,797,763</i>	<i>181,611,613</i>	<i>0</i>	<i>181,611,613</i>	

Vote:101

Judiciary

Table V4: External Financing to the vote

N/A