

# Vote:105 Law Reform Commission

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Programme :1224 Reform and Revision of laws</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	4,073,397	6,098,959	4,500,000	14,672,355	4,073,397	1,715,218	5,788,615
<b>Total Recurrent Budget Estimates for Programme</b>	<b>4,073,397</b>	<b>6,098,959</b>	<b>4,500,000</b>	<b>14,672,355</b>	<b>4,073,397</b>	<b>1,715,218</b>	<b>5,788,615</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 24</i>	10,172,355	0	4,500,000	14,672,355	5,788,615	0	5,788,615
<i>Total Excluding Arrears</i>	10,157,325	0	4,500,000	14,657,325	5,679,751	0	5,679,751
<b>Programme :1225 General administration, planning, policy and support services</b>							
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0356 Law Reform Commission	200,020	0	0	200,020	200,020	0	200,020
<b>Total Development Budget Estimates for Programme</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>200,020</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 25</i>	200,020	0	0	200,020	200,020	0	200,020
<i>Total Excluding Arrears</i>	200,020	0	0	200,020	200,020	0	200,020
<b>Total Vote 105</b>	<b>10,372,376</b>	<b>0</b>	<b>4,500,000</b>	<b>14,872,376</b>	<b>5,988,635</b>	<b>0</b>	<b>5,988,635</b>
<i>Total Excluding Arrears</i>	10,357,346	0	4,500,000	14,857,346	5,879,771	0	5,879,771

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>10,157,325</b>	<b>0</b>	<b>4,500,000</b>	<b>14,657,325</b>	<b>5,679,751</b>	<b>0</b>	<b>5,679,751</b>
211103 Allowances (Inc. Casuals, Temporary)	2,607,470	0	0	2,607,470	182,616	0	182,616
211104 Statutory salaries	4,073,397	0	0	4,073,397	4,073,397	0	4,073,397
212101 Social Security Contributions	407,340	0	0	407,340	407,340	0	407,340
212102 Pension for General Civil Service	68,003	0	0	68,003	75,387	0	75,387
213001 Medical expenses (To employees)	10,000	0	0	10,000	100	0	100
213002 Incapacity, death benefits and funeral expenses	5,000	0	0	5,000	100	0	100
213004 Gratuity Expenses	89,020	0	0	89,020	82,000	0	82,000
221001 Advertising and Public Relations	65,941	0	0	65,941	5,000	0	5,000
221002 Workshops and Seminars	298,288	0	0	298,288	120,000	0	120,000
221003 Staff Training	60,000	0	0	60,000	5,000	0	5,000
221004 Recruitment Expenses	10,000	0	0	10,000	10,000	0	10,000
221005 Hire of Venue (chairs, projector, etc)	1,961	0	0	1,961	1,961	0	1,961
221006 Commissions and related charges	300,000	0	0	300,000	150,000	0	150,000
221007 Books, Periodicals & Newspapers	13,773	0	0	13,773	5,000	0	5,000
221008 Computer supplies and Information Technology (IT)	44,740	0	0	44,740	5,000	0	5,000
221009 Welfare and Entertainment	83,823	0	0	83,823	14,851	0	14,851
221011 Printing, Stationery, Photocopying and Binding	296,881	0	4,500,000	4,796,881	13,500	0	13,500
221012 Small Office Equipment	2,000	0	0	2,000	5,000	0	5,000
221016 IFMS Recurrent costs	7,000	0	0	7,000	5,000	0	5,000
221017 Subscriptions	21,697	0	0	21,697	5,000	0	5,000
221020 IPPS Recurrent Costs	16,406	0	0	16,406	5,000	0	5,000
222001 Telecommunications	31,000	0	0	31,000	5,000	0	5,000
222002 Postage and Courier	800	0	0	800	500	0	500
222003 Information and communications technology (ICT)	63,500	0	0	63,500	16,500	0	16,500
223003 Rent – (Produced Assets) to private entities	760,000	0	0	760,000	180,000	0	180,000
223005 Electricity	70,000	0	0	70,000	76,754	0	76,754
224004 Cleaning and Sanitation	60,000	0	0	60,000	60,000	0	60,000
225001 Consultancy Services- Short term	50,030	0	0	50,030	50,000	0	50,000
227001 Travel inland	153,088	0	0	153,088	40,999	0	40,999
227002 Travel abroad	109,536	0	0	109,536	15,000	0	15,000
227004 Fuel, Lubricants and Oils	223,738	0	0	223,738	20,000	0	20,000
228001 Maintenance - Civil	3,000	0	0	3,000	500	0	500
228002 Maintenance - Vehicles	120,395	0	0	120,395	38,246	0	38,246
228003 Maintenance – Machinery, Equipment & Furniture	26,500	0	0	26,500	5,000	0	5,000
228004 Maintenance – Other	2,999	0	0	2,999	0	0	0
<b>Investment (Capital Purchases)</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>200,020</b>
312201 Transport Equipment	180,000	0	0	180,000	0	0	0
312202 Machinery and Equipment	0	0	0	0	150,000	0	150,000
312203 Furniture & Fixtures	7,020	0	0	7,020	50,020	0	50,020

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312211 Office Equipment	3,000	0	0	3,000	0	0	0
312213 ICT Equipment	10,000	0	0	10,000	0	0	0
<i>Arrears</i>	15,030	0	0	15,030	108,864	0	108,864
321608 General Public Service Pension arrears (Budgeting)	15,030	0	0	15,030	108,864	0	108,864
<b>Grand Total Vote 105</b>	<b>10,372,376</b>	<b>0</b>	<b>4,500,000</b>	<b>14,872,376</b>	<b>5,988,635</b>	<b>0</b>	<b>5,988,635</b>
<i>Total Excluding Arrears</i>	10,357,346	0	4,500,000	14,857,346	5,879,771	0	5,879,771

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :1224 Reform and Revision of laws**

**Recurrent Budget Estimates**

**SubProgramme 01 Headquarters**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 122401 Reform and simplification of laws</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	618,865	0	<b>618,865</b>	0	0	<b>0</b>
211104 Statutory salaries	3,521,646	0	0	<b>3,521,646</b>	3,521,646	0	<b>3,521,646</b>
212101 Social Security Contributions	0	352,165	0	<b>352,165</b>	0	352,165	<b>352,165</b>
221002 Workshops and Seminars	0	63,000	0	<b>63,000</b>	0	0	<b>0</b>
221005 Hire of Venue (chairs, projector, etc)	0	500	0	<b>500</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	0	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	11,000	0	<b>11,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	51,073	0	<b>51,073</b>	0	0	<b>0</b>
222003 Information and communications technology (ICT)	0	23,000	0	<b>23,000</b>	0	0	<b>0</b>
227001 Travel inland	0	3,752	0	<b>3,752</b>	0	17,273	<b>17,273</b>
227002 Travel abroad	0	10,000	0	<b>10,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	15,000	0	<b>15,000</b>	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	17,000	0	<b>17,000</b>	0	0	<b>0</b>
228004 Maintenance – Other	0	999	0	<b>999</b>	0	0	<b>0</b>
<b>Total Cost of Output 01</b>	<b>3,521,646</b>	<b>1,168,354</b>	<b>0</b>	<b>4,690,000</b>	<b>3,521,646</b>	<b>369,438</b>	<b>3,891,084</b>
<b>Output 122402 Revision of laws</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	313,580	0	<b>313,580</b>	0	0	<b>0</b>
211104 Statutory salaries	135,000	0	0	<b>135,000</b>	135,000	0	<b>135,000</b>
212101 Social Security Contributions	0	13,500	0	<b>13,500</b>	0	13,500	<b>13,500</b>
212102 Pension for General Civil Service	0	2,000	0	<b>2,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	12,430	0	<b>12,430</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	96,142	0	<b>96,142</b>	0	0	<b>0</b>
221003 Staff Training	0	45,000	0	<b>45,000</b>	0	0	<b>0</b>
221006 Commissions and related charges	0	125,000	0	<b>125,000</b>	0	150,000	<b>150,000</b>
221007 Books, Periodicals & Newspapers	0	4,564	0	<b>4,564</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	18,782	0	<b>18,782</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,752	0	<b>13,752</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	2,000	0	<b>2,000</b>	0	0	<b>0</b>
222001 Telecommunications	0	10,000	0	<b>10,000</b>	0	0	<b>0</b>
224004 Cleaning and Sanitation	0	15,000	0	<b>15,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	21,830	0	<b>21,830</b>	0	0	<b>0</b>
227002 Travel abroad	0	43,836	0	<b>43,836</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	58,261	0	<b>58,261</b>	0	0	<b>0</b>
228002 Maintenance - Vehicles	0	4,823	0	<b>4,823</b>	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	18,500	0	<b>18,500</b>	0	0	<b>0</b>

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228004 Maintenance – Other	0	1,000	0	1,000	0	0	0
<b>Total Cost of Output 02</b>	<b>135,000</b>	<b>820,000</b>	<b>0</b>	<b>955,000</b>	<b>135,000</b>	<b>163,500</b>	<b>298,500</b>
<b>Output 122403 Publication and translation of laws</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	354,965	0	354,965	0	0	0
221001 Advertising and Public Relations	0	5,286	0	5,286	0	0	0
221002 Workshops and Seminars	0	23,785	0	23,785	0	0	0
221006 Commissions and related charges	0	70,000	0	70,000	0	0	0
221007 Books, Periodicals & Newspapers	0	1,709	0	1,709	0	0	0
221008 Computer supplies and Information Technology (IT)	0	9,000	0	9,000	0	0	0
221009 Welfare and Entertainment	0	49,188	0	49,188	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	103,938	4,500,000	4,603,938	0	13,500	13,500
221020 IPPS Recurrent Costs	0	13,575	0	13,575	0	0	0
222001 Telecommunications	0	5,000	0	5,000	0	0	0
222003 Information and communications technology (ICT)	0	17,000	0	17,000	0	0	0
225001 Consultancy Services- Short term	0	10,000	0	10,000	0	0	0
227004 Fuel, Lubricants and Oils	0	37,000	0	37,000	0	0	0
228002 Maintenance - Vehicles	0	18,804	0	18,804	0	0	0
228004 Maintenance – Other	0	1,000	0	1,000	0	0	0
<b>Total Cost of Output 03</b>	<b>0</b>	<b>720,250</b>	<b>4,500,000</b>	<b>5,220,250</b>	<b>0</b>	<b>13,500</b>	<b>13,500</b>
<b>Output 122404 Capacity building to revise and reform laws</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	525,463	0	525,463	0	0	0
212102 Pension for General Civil Service	0	14,671	0	14,671	0	0	0
221002 Workshops and Seminars	0	50,000	0	50,000	0	0	0
221003 Staff Training	0	15,000	0	15,000	0	0	0
221004 Recruitment Expenses	0	0	0	0	0	10,000	10,000
221006 Commissions and related charges	0	50,000	0	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,500	0	5,500	0	0	0
221017 Subscriptions	0	7,000	0	7,000	0	0	0
222003 Information and communications technology (ICT)	0	13,500	0	13,500	0	0	0
225001 Consultancy Services- Short term	0	14,000	0	14,000	0	0	0
227001 Travel inland	0	10,000	0	10,000	0	0	0
<b>Total Cost of Output 04</b>	<b>0</b>	<b>705,134</b>	<b>0</b>	<b>705,134</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Output 122405 Advocacy for Law Reform</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	336,444	0	336,444	0	0	0
221001 Advertising and Public Relations	0	27,286	0	27,286	0	5,000	5,000
221002 Workshops and Seminars	0	45,361	0	45,361	0	0	0
221006 Commissions and related charges	0	55,000	0	55,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	7,000	0	7,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,148	0	15,148	0	0	0
221017 Subscriptions	0	14,697	0	14,697	0	0	0
222001 Telecommunications	0	6,000	0	6,000	0	0	0
222002 Postage and Courier	0	800	0	800	0	0	0
225001 Consultancy Services- Short term	0	4,200	0	4,200	0	0	0
227001 Travel inland	0	77,862	0	77,862	0	0	0

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227002 Travel abroad	0	48,557	0	48,557	0	0	0
227004 Fuel, Lubricants and Oils	0	33,477	0	33,477	0	0	0
228002 Maintenance - Vehicles	0	31,168	0	31,168	0	0	0
<b>Total Cost of Output 05</b>	<b>0</b>	<b>703,000</b>	<b>0</b>	<b>703,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Output 122406 LRC Support Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	458,153	0	458,153	0	182,616	182,616
211104 Statutory salaries	416,751	0	0	416,751	416,751	0	416,751
212101 Social Security Contributions	0	41,675	0	41,675	0	41,675	41,675
212102 Pension for General Civil Service	0	51,332	0	51,332	0	75,387	75,387
213001 Medical expenses (To employees)	0	10,000	0	10,000	0	100	100
213002 Incapacity, death benefits and funeral expenses	0	5,000	0	5,000	0	100	100
213004 Gratuity Expenses	0	89,020	0	89,020	0	82,000	82,000
221001 Advertising and Public Relations	0	20,939	0	20,939	0	0	0
221002 Workshops and Seminars	0	20,000	0	20,000	0	120,000	120,000
221003 Staff Training	0	0	0	0	0	5,000	5,000
221004 Recruitment Expenses	0	10,000	0	10,000	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	1,461	0	1,461	0	1,961	1,961
221007 Books, Periodicals & Newspapers	0	0	0	0	0	5,000	5,000
221008 Computer supplies and Information Technology (IT)	0	28,740	0	28,740	0	5,000	5,000
221009 Welfare and Entertainment	0	4,853	0	4,853	0	14,851	14,851
221011 Printing, Stationery, Photocopying and Binding	0	112,970	0	112,970	0	0	0
221012 Small Office Equipment	0	0	0	0	0	5,000	5,000
221016 IFMS Recurrent costs	0	7,000	0	7,000	0	5,000	5,000
221017 Subscriptions	0	0	0	0	0	5,000	5,000
221020 IPPS Recurrent Costs	0	2,831	0	2,831	0	5,000	5,000
222001 Telecommunications	0	10,000	0	10,000	0	5,000	5,000
222002 Postage and Courier	0	0	0	0	0	500	500
222003 Information and communications technology (ICT)	0	10,000	0	10,000	0	16,500	16,500
223003 Rent – (Produced Assets) to private entities	0	760,000	0	760,000	0	180,000	180,000
223005 Electricity	0	70,000	0	70,000	0	76,754	76,754
224004 Cleaning and Sanitation	0	45,000	0	45,000	0	60,000	60,000
225001 Consultancy Services- Short term	0	0	0	0	0	50,000	50,000
227001 Travel inland	0	61,474	0	61,474	0	23,726	23,726
227002 Travel abroad	0	7,143	0	7,143	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	80,000	0	80,000	0	20,000	20,000
228001 Maintenance - Civil	0	3,000	0	3,000	0	500	500
228002 Maintenance - Vehicles	0	48,600	0	48,600	0	38,246	38,246
228003 Maintenance – Machinery, Equipment & Furniture	0	8,000	0	8,000	0	5,000	5,000
<b>Total Cost of Output 06</b>	<b>416,751</b>	<b>1,967,191</b>	<b>0</b>	<b>2,383,941</b>	<b>416,751</b>	<b>1,044,916</b>	<b>1,461,667</b>
<b>Total Cost Of Outputs Provided</b>	<b>4,073,397</b>	<b>6,083,929</b>	<b>4,500,000</b>	<b>14,657,325</b>	<b>4,073,397</b>	<b>1,606,354</b>	<b>5,679,751</b>

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Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122499 Arrears</i>							
321608 General Public Service Pension arrears (Budgeting)	0	15,030	0	15,030	0	108,864	108,864
<b>Total Cost of Output 99</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>108,864</b>	<b>108,864</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>108,864</b>	<b>108,864</b>
<b>Total Cost for SubProgramme 01</b>	<b>4,073,397</b>	<b>6,098,959</b>	<b>4,500,000</b>	<b>14,672,355</b>	<b>4,073,397</b>	<b>1,715,218</b>	<b>5,788,615</b>
<i>Total Excluding Arrears</i>	4,073,397	6,083,929	4,500,000	14,657,325	4,073,397	1,606,354	5,679,751

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 24</b>	<b>10,172,355</b>	<b>0</b>	<b>4,500,000</b>	<b>14,672,355</b>	<b>5,788,615</b>	<b>0</b>	<b>5,788,615</b>
<i>Total Excluding Arrears</i>	10,157,325	0	4,500,000	14,657,325	5,679,751	0	5,679,751

**Programme :1225 General administration, planning, policy and support services**

N/A

*Development Budget Estimates*

## Project 0356 Law Reform Commission

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates				
Capital Purchases	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	Total
<i>Output 122575 Purchase of Motor Vehicles and Other Transport Equipment</i>									
312201 Transport Equipment	180,000		0	0	180,000	0		0	0
<b>Total Cost Of Output 122575</b>	<b>180,000</b>		<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>		<b>0</b>	<b>0</b>
<i>Output 122576 Purchase of Office and ICT Equipment, including Software</i>									
312202 Machinery and Equipment	0		0	0	0	150,000		0	150,000
312211 Office Equipment	3,000		0	0	3,000	0		0	0
312213 ICT Equipment	10,000		0	0	10,000	0		0	0
<b>Total Cost Of Output 122576</b>	<b>13,000</b>		<b>0</b>	<b>0</b>	<b>13,000</b>	<b>150,000</b>		<b>0</b>	<b>150,000</b>
<i>Output 122578 Purchase of Office and Residential Furniture and Fittings</i>									
312203 Furniture & Fixtures	7,020		0	0	7,020	50,020		0	50,020
<b>Total Cost Of Output 122578</b>	<b>7,020</b>		<b>0</b>	<b>0</b>	<b>7,020</b>	<b>50,020</b>		<b>0</b>	<b>50,020</b>
<b>Total Cost for Capital Purchases</b>	<b>200,020</b>		<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>		<b>0</b>	<b>200,020</b>
<b>Total Cost for Project: 0356</b>	<b>200,020</b>		<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>		<b>0</b>	<b>200,020</b>
<i>Total Excluding Arrears</i>	200,020		0	0	200,020	200,020		0	200,020
	GoU	External Fin	AIA	Total	GoU	External Fin	Total		
<b>Total Cost for Programme 25</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>200,020</b>		
<i>Total Excluding Arrears</i>	200,020	0	0	200,020	200,020	0	200,020		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total		
<b>Grand Total for Vote 105</b>	<b>10,372,376</b>	<b>0</b>	<b>4,500,000</b>	<b>14,872,376</b>	<b>5,988,635</b>	<b>0</b>	<b>5,988,635</b>		
<i>Total Excluding Arrears</i>	10,357,346	0	4,500,000	14,857,346	5,879,771	0	5,879,771		

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**Vote:105** Law Reform Commission

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*Table V4: External Financing to the vote*

N/A