

Vote:130 Treasury Operations

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates			
Programme :1451 Treasury Operations								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Administration	0	182,068,387	0	182,068,387	0	418,887,068	0	418,887,068
Total Recurrent Budget Estimates for Programme	0	182,068,387	0	182,068,387	0	418,887,068	0	418,887,068
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 51</i>	182,068,387	0	0	182,068,387	418,887,068	0	0	418,887,068
<i>Total Excluding Arrears</i>	62,068,387	0	0	62,068,387	262,068,387	0	0	262,068,387
Total Vote 130	182,068,387	0	0	182,068,387	418,887,068	0	0	418,887,068
<i>Total Excluding Arrears</i>	62,068,387	0	0	62,068,387	262,068,387	0	0	262,068,387

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Grants, Transfers and Subsidies (Outputs Funded)	62,068,387	0	0	62,068,387	262,068,387	0	0	262,068,387
263325 Contingency transfers	62,068,387	0	0	62,068,387	62,070,000	0	0	62,070,000
264101 Contributions to Autonomous Institutions	0	0	0	0	199,998,387	0	0	199,998,387
Arrears	120,000,000	0	0	120,000,000	156,818,681	0	0	156,818,681
321605 Domestic arrears (Budgeting)	120,000,000	0	0	120,000,000	156,818,681	0	0	156,818,681
Grand Total Vote 130	182,068,387	0	0	182,068,387	418,887,068	0	0	418,887,068
<i>Total Excluding Arrears</i>	62,068,387	0	0	62,068,387	262,068,387	0	0	262,068,387

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1451 Treasury Operations

Recurrent Budget Estimates

SubProgramme 01 Administration

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Funded								
Output 145153 Contingency Transfers								
263325 Contingency transfers	0	62,068,387	0	62,068,387	0	62,070,000	0	62,070,000
<i>o/w Contingency fund</i>	0	62,068,387	0	62,068,387	0	0	0	0
<i>o/w Contingency</i>	0	0	0	0	0	62,070,000	0	62,070,000
Total Cost of Output 53	0	62,068,387	0	62,068,387	0	62,070,000	0	62,070,000
Output 145154 Capitalization								
264101 Contributions to Autonomous Institutions	0	0	0	0	0	199,998,387	0	199,998,387
<i>o/w Capitalization</i>	0	0	0	0	0	199,998,387	0	199,998,387
Total Cost of Output 54	0	0	0	0	0	199,998,387	0	199,998,387
Total Cost Of Outputs Funded	0	62,068,387	0	62,068,387	0	262,068,387	0	262,068,387
Arrears								
Output 145199 Arrears								
321605 Domestic arrears (Budgeting)	0	120,000,000	0	120,000,000	0	156,818,681	0	156,818,681
Total Cost of Output 99	0	120,000,000	0	120,000,000	0	156,818,681	0	156,818,681
Total Cost Of Arrears	0	120,000,000	0	120,000,000	0	156,818,681	0	156,818,681
Total Cost for SubProgramme 01	0	182,068,387	0	182,068,387	0	418,887,068	0	418,887,068
<i>Total Excluding Arrears</i>	0	62,068,387	0	62,068,387	0	262,068,387	0	262,068,387
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 51	182,068,387	0	0	182,068,387	418,887,068	0	0	418,887,068
<i>Total Excluding Arrears</i>	62,068,387	0	0	62,068,387	262,068,387	0	0	262,068,387
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 130	182,068,387	0	0	182,068,387	418,887,068	0	0	418,887,068
<i>Total Excluding Arrears</i>	62,068,387	0	0	62,068,387	262,068,387	0	0	262,068,387

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Table V4: External Financing to the vote

No Data Found