

Vote:148 Judicial Service Commission

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
Programme :1210 Recruitment and Discipline of Judicial Officers							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
07 Recruitment, search and selection function	293,121	865,649	0	1,158,770	293,121	342,986	636,107
08 Discipline, rewards and sanction function	0	502,500	0	502,500	0	319,660	319,660
Total Recurrent Budget Estimates for Programme	293,121	1,368,149	0	1,661,270	293,121	662,646	955,767
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 10	1,661,270	0	0	1,661,270	955,767	0	955,767
<i>Total Excluding Arrears</i>	1,661,270	0	0	1,661,270	955,767	0	955,767
Programme :1218 Public legal awareness and Judicial education							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
09 Public legal awareness for administration of justice	252,176	705,809	0	957,985	252,176	579,094	831,270
10 Judicial Education for administration of justice	213,884	73,065	0	286,949	213,884	118,380	332,264
Total Recurrent Budget Estimates for Programme	466,060	778,874	0	1,244,934	466,060	697,474	1,163,534
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 18	1,244,934	0	0	1,244,934	1,163,534	0	1,163,534
<i>Total Excluding Arrears</i>	1,244,934	0	0	1,244,934	1,163,534	0	1,163,534
Programme :1219 Complaints management and advisory services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
11 Public complaints management system	322,551	375,784	0	698,335	322,551	375,784	698,335
13 Research and planning for administration of justice	278,726	77,510	0	356,236	278,726	77,510	356,236
Total Recurrent Budget Estimates for Programme	601,276	453,294	0	1,054,570	601,277	453,294	1,054,571
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 19	1,054,570	0	0	1,054,570	1,054,571	0	1,054,571
<i>Total Excluding Arrears</i>	1,054,570	0	0	1,054,570	1,054,571	0	1,054,571
Programme :1225 General administration, planning, policy and support services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Finance and Administration	363,231	3,431,498	0	3,794,729	363,231	2,727,220	3,090,451
04 Internal Audit	22,569	78,000	0	100,569	22,568	78,000	100,568
05 Human Resource Function	189,763	1,340,242	0	1,530,004	189,763	2,918,955	3,108,718
12 Planning and Policy Function	42,939	76,000	0	118,939	42,939	86,000	128,939
Total Recurrent Budget Estimates for Programme	618,502	4,925,740	0	5,544,241	618,501	5,810,175	6,428,676
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
0390 Judicial Service Commission	492,797	0	0	492,797	242,797	0	242,797
Total Development Budget Estimates for Programme	492,797	0	0	492,797	242,797	0	242,797
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 25	6,037,038	0	0	6,037,038	6,671,472	0	6,671,472
<i>Total Excluding Arrears</i>	6,037,038	0	0	6,037,038	6,532,433	0	6,532,433
Total Vote 148	9,997,812	0	0	9,997,812	9,845,344	0	9,845,344
<i>Total Excluding Arrears</i>	9,997,812	0	0	9,997,812	9,706,305	0	9,706,305

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	9,505,016	0	0	9,505,016	9,463,508	0	9,463,508
211101 General Staff Salaries	1,978,959	0	0	1,978,959	1,978,959	0	1,978,959
211103 Allowances (Inc. Casuals, Temporary)	1,120,000	0	0	1,120,000	1,037,805	0	1,037,805
212102 Pension for General Civil Service	174,339	0	0	174,339	193,271	0	193,271
213001 Medical expenses (To employees)	37,800	0	0	37,800	36,000	0	36,000
213002 Incapacity, death benefits and funeral expenses	15,000	0	0	15,000	12,000	0	12,000
213004 Gratuity Expenses	182,475	0	0	182,475	206,810	0	206,810
221001 Advertising and Public Relations	180,000	0	0	180,000	170,879	0	170,879
221002 Workshops and Seminars	230,189	0	0	230,189	77,800	0	77,800
221003 Staff Training	46,630	0	0	46,630	47,276	0	47,276
221004 Recruitment Expenses	260,000	0	0	260,000	17,078	0	17,078
221006 Commissions and related charges	2,190,256	0	0	2,190,256	2,577,856	0	2,577,856
221008 Computer supplies and Information Technology (IT)	65,000	0	0	65,000	40,000	0	40,000
221009 Welfare and Entertainment	65,000	0	0	65,000	65,000	0	65,000
221011 Printing, Stationery, Photocopying and Binding	121,190	0	0	121,190	185,000	0	185,000
221016 IFMS Recurrent costs	90,000	0	0	90,000	100,000	0	100,000
221017 Subscriptions	9,000	0	0	9,000	12,800	0	12,800
221020 IPPS Recurrent Costs	34,627	0	0	34,627	40,209	0	40,209
222001 Telecommunications	75,000	0	0	75,000	40,198	0	40,198
222002 Postage and Courier	12,000	0	0	12,000	12,000	0	12,000
223001 Property Expenses	8,000	0	0	8,000	8,000	0	8,000
223004 Guard and Security services	30,000	0	0	30,000	30,000	0	30,000
223005 Electricity	72,000	0	0	72,000	82,000	0	82,000
223006 Water	24,000	0	0	24,000	5,000	0	5,000
223901 Rent – (Produced Assets) to other govt. units	1,545,694	0	0	1,545,694	1,545,694	0	1,545,694
224004 Cleaning and Sanitation	50,000	0	0	50,000	50,000	0	50,000
224005 Uniforms, Beddings and Protective Gear	15,000	0	0	15,000	15,000	0	15,000
227001 Travel inland	305,374	0	0	305,374	418,498	0	418,498
227002 Travel abroad	85,482	0	0	85,482	107,940	0	107,940
227004 Fuel, Lubricants and Oils	170,000	0	0	170,000	158,437	0	158,437
228001 Maintenance - Civil	4,000	0	0	4,000	4,000	0	4,000
228002 Maintenance - Vehicles	300,000	0	0	300,000	180,000	0	180,000
228003 Maintenance – Machinery, Equipment & Furniture	8,000	0	0	8,000	8,000	0	8,000
Investment (Capital Purchases)	492,797	0	0	492,797	242,797	0	242,797
312101 Non-Residential Buildings	0	0	0	0	39,000	0	39,000
312201 Transport Equipment	255,000	0	0	255,000	0	0	0
312203 Furniture & Fixtures	117,797	0	0	117,797	123,797	0	123,797
312213 ICT Equipment	120,000	0	0	120,000	80,000	0	80,000
Arrears	0	0	0	0	139,039	0	139,039
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	139,039	0	139,039

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Grand Total Vote 148	9,997,812	0	0	9,997,812	9,845,344	0	9,845,344
<i>Total Excluding Arrears</i>	9,997,812	0	0	9,997,812	9,706,305	0	9,706,305

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1210 Recruitment and Discipline of Judicial Officers

Recurrent Budget Estimates

SubProgramme 07 Recruitment, search and selection function

<i>Thousand Uganda Shillings</i>		2018/19 Approved Budget			2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 121001 Recruitment of Judicial Officers</i>							
211101 General Staff Salaries	293,121	0	0	293,121	293,121	0	293,121
211103 Allowances (Inc. Casuals, Temporary)	0	44,539	0	44,539	0	44,539	44,539
221004 Recruitment Expenses	0	260,000	0	260,000	0	17,078	17,078
221006 Commissions and related charges	0	561,110	0	561,110	0	281,369	281,369
Total Cost of Output 01	293,121	865,649	0	1,158,770	293,121	342,986	636,107
Total Cost Of Outputs Provided	293,121	865,649	0	1,158,770	293,121	342,986	636,107
Total Cost for SubProgramme 07	293,121	865,649	0	1,158,770	293,121	342,986	636,107
<i>Total Excluding Arrears</i>	293,121	865,649	0	1,158,770	293,121	342,986	636,107

SubProgramme 08 Discipline, rewards and sanction function

<i>Thousand Uganda Shillings</i>		2018/19 Approved Budget			2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 121007 Discipline and rewards</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	252,000	0	252,000	0	102,000	102,000
221006 Commissions and related charges	0	250,500	0	250,500	0	217,660	217,660
Total Cost of Output 07	0	502,500	0	502,500	0	319,660	319,660
Total Cost Of Outputs Provided	0	502,500	0	502,500	0	319,660	319,660
Total Cost for SubProgramme 08	0	502,500	0	502,500	0	319,660	319,660
<i>Total Excluding Arrears</i>	0	502,500	0	502,500	0	319,660	319,660

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 10	1,661,270	0	0	1,661,270	955,767	0	955,767
<i>Total Excluding Arrears</i>	1,661,270	0	0	1,661,270	955,767	0	955,767

Programme :1218 Public legal awareness and Judicial education

Recurrent Budget Estimates

SubProgramme 09 Public legal awareness for administration of justice

<i>Thousand Uganda Shillings</i>		2018/19 Approved Budget			2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 121803 Public awareness and participation in justice administration</i>							
211101 General Staff Salaries	252,176	0	0	252,176	252,176	0	252,176
211103 Allowances (Inc. Casuals, Temporary)	0	272,735	0	272,735	0	202,735	202,735
221001 Advertising and Public Relations	0	140,000	0	140,000	0	125,879	125,879
221002 Workshops and Seminars	0	81,444	0	81,444	0	52,800	52,800
221003 Staff Training	0	16,630	0	16,630	0	17,276	17,276

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221006 Commissions and related charges	0	120,000	0	120,000	0	67,080	67,080
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	75,000	75,000
221017 Subscriptions	0	4,000	0	4,000	0	4,000	4,000
227001 Travel inland	0	56,000	0	56,000	0	34,324	34,324
<i>Total Cost of Output 03</i>	<i>252,176</i>	<i>705,809</i>	<i>0</i>	<i>957,985</i>	<i>252,176</i>	<i>579,094</i>	<i>831,270</i>
Total Cost Of Outputs Provided	252,176	705,809	0	957,985	252,176	579,094	831,270
Total Cost for SubProgramme 09	252,176	705,809	0	957,985	252,176	579,094	831,270
<i>Total Excluding Arrears</i>	<i>252,176</i>	<i>705,809</i>	<i>0</i>	<i>957,985</i>	<i>252,176</i>	<i>579,094</i>	<i>831,270</i>

SubProgramme 10 Judicial Education for administration of justice

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 121808 Judicial education programmes</i>							
211101 General Staff Salaries	213,884	0	0	213,884	213,884	0	213,884
221002 Workshops and Seminars	0	73,065	0	73,065	0	0	0
221017 Subscriptions	0	0	0	0	0	3,800	3,800
227001 Travel inland	0	0	0	0	0	84,120	84,120
227002 Travel abroad	0	0	0	0	0	30,460	30,460
<i>Total Cost of Output 08</i>	<i>213,884</i>	<i>73,065</i>	<i>0</i>	<i>286,949</i>	<i>213,884</i>	<i>118,380</i>	<i>332,264</i>
Total Cost Of Outputs Provided	213,884	73,065	0	286,949	213,884	118,380	332,264
Total Cost for SubProgramme 10	213,884	73,065	0	286,949	213,884	118,380	332,264
<i>Total Excluding Arrears</i>	<i>213,884</i>	<i>73,065</i>	<i>0</i>	<i>286,949</i>	<i>213,884</i>	<i>118,380</i>	<i>332,264</i>

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 18	1,244,934	0	0	1,244,934	1,163,534	0	1,163,534
<i>Total Excluding Arrears</i>	<i>1,244,934</i>	<i>0</i>	<i>0</i>	<i>1,244,934</i>	<i>1,163,534</i>	<i>0</i>	<i>1,163,534</i>

Programme :1219 Complaints management and advisory services

Recurrent Budget Estimates

SubProgramme 11 Public complaints management system

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 121902 Public Complaints System</i>							
211101 General Staff Salaries	322,551	0	0	322,551	322,551	0	322,551
211103 Allowances (Inc. Casuals, Temporary)	0	271,240	0	271,240	0	271,240	271,240
221002 Workshops and Seminars	0	40,680	0	40,680	0	0	0
221003 Staff Training	0	10,000	0	10,000	0	0	0
227001 Travel inland	0	53,864	0	53,864	0	104,544	104,544
<i>Total Cost of Output 02</i>	<i>322,551</i>	<i>375,784</i>	<i>0</i>	<i>698,335</i>	<i>322,551</i>	<i>375,784</i>	<i>698,335</i>
Total Cost Of Outputs Provided	322,551	375,784	0	698,335	322,551	375,784	698,335
Total Cost for SubProgramme 11	322,551	375,784	0	698,335	322,551	375,784	698,335
<i>Total Excluding Arrears</i>	<i>322,551</i>	<i>375,784</i>	<i>0</i>	<i>698,335</i>	<i>322,551</i>	<i>375,784</i>	<i>698,335</i>

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SubProgramme 13 Research and planning for administration of justice

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 121906 Research and planning for administration of justice</i>							
211101 General Staff Salaries	278,726	0	0	278,726	278,726	0	278,726
227001 Travel inland	0	77,510	0	77,510	0	77,510	77,510
<i>Total Cost of Output 06</i>	278,726	77,510	0	356,236	278,726	77,510	356,236
Total Cost Of Outputs Provided	278,726	77,510	0	356,236	278,726	77,510	356,236
Total Cost for SubProgramme 13	278,726	77,510	0	356,236	278,726	77,510	356,236
<i>Total Excluding Arrears</i>	278,726	77,510	0	356,236	278,726	77,510	356,236

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 19	1,054,570	0	0	1,054,570	1,054,571	0	1,054,571
<i>Total Excluding Arrears</i>	1,054,570	0	0	1,054,570	1,054,571	0	1,054,571

Programme :1225 General administration, planning, policy and support services

Recurrent Budget Estimates

SubProgramme 01 Finance and Administration

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122505 Administrative and human resource support</i>							
211101 General Staff Salaries	363,231	0	0	363,231	363,231	0	363,231
211103 Allowances (Inc. Casuals, Temporary)	0	243,486	0	243,486	0	0	0
221001 Advertising and Public Relations	0	40,000	0	40,000	0	25,000	25,000
221002 Workshops and Seminars	0	15,000	0	15,000	0	15,000	15,000
221006 Commissions and related charges	0	394,646	0	394,646	0	173,412	173,412
221008 Computer supplies and Information Technology (IT)	0	65,000	0	65,000	0	40,000	40,000
221009 Welfare and Entertainment	0	65,000	0	65,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	96,190	0	96,190	0	100,000	100,000
221016 IFMS Recurrent costs	0	90,000	0	90,000	0	100,000	100,000
221017 Subscriptions	0	5,000	0	5,000	0	5,000	5,000
222001 Telecommunications	0	75,000	0	75,000	0	40,198	40,198
223001 Property Expenses	0	8,000	0	8,000	0	8,000	8,000
223004 Guard and Security services	0	30,000	0	30,000	0	30,000	30,000
223005 Electricity	0	72,000	0	72,000	0	82,000	82,000
223006 Water	0	24,000	0	24,000	0	5,000	5,000
223901 Rent – (Produced Assets) to other govt. units	0	1,545,694	0	1,545,694	0	1,545,694	1,545,694
224004 Cleaning and Sanitation	0	50,000	0	50,000	0	50,000	50,000
224005 Uniforms, Beddings and Protective Gear	0	15,000	0	15,000	0	15,000	15,000
227001 Travel inland	0	50,000	0	50,000	0	50,000	50,000
227002 Travel abroad	0	85,482	0	85,482	0	77,480	77,480
227004 Fuel, Lubricants and Oils	0	150,000	0	150,000	0	138,437	138,437
228001 Maintenance - Civil	0	4,000	0	4,000	0	4,000	4,000
228002 Maintenance - Vehicles	0	300,000	0	300,000	0	180,000	180,000

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228003 Maintenance – Machinery, Equipment & Furniture	0	8,000	0	8,000	0	8,000	8,000
<i>Total Cost of Output 05</i>	<i>363,231</i>	<i>3,431,498</i>	<i>0</i>	<i>3,794,729</i>	<i>363,231</i>	<i>2,727,220</i>	<i>3,090,451</i>
Total Cost Of Outputs Provided	363,231	3,431,498	0	3,794,729	363,231	2,727,220	3,090,451
Total Cost for SubProgramme 01	363,231	3,431,498	0	3,794,729	363,231	2,727,220	3,090,451
<i>Total Excluding Arrears</i>	<i>363,231</i>	<i>3,431,498</i>	<i>0</i>	<i>3,794,729</i>	<i>363,231</i>	<i>2,727,220</i>	<i>3,090,451</i>

SubProgramme 04 Internal Audit

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122505 Administrative and human resource support</i>							
211101 General Staff Salaries	22,569	0	0	22,569	22,568	0	22,568
211103 Allowances (Inc. Casuals, Temporary)	0	36,000	0	36,000	0	36,000	36,000
227001 Travel inland	0	22,000	0	22,000	0	22,000	22,000
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	20,000	20,000
<i>Total Cost of Output 05</i>	<i>22,569</i>	<i>78,000</i>	<i>0</i>	<i>100,569</i>	<i>22,568</i>	<i>78,000</i>	<i>100,568</i>
Total Cost Of Outputs Provided	22,569	78,000	0	100,569	22,568	78,000	100,568
Total Cost for SubProgramme 04	22,569	78,000	0	100,569	22,568	78,000	100,568
<i>Total Excluding Arrears</i>	<i>22,569</i>	<i>78,000</i>	<i>0</i>	<i>100,569</i>	<i>22,568</i>	<i>78,000</i>	<i>100,568</i>

SubProgramme 05 Human Resource Function

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122519 Human Resource Management Services</i>							
211101 General Staff Salaries	189,763	0	0	189,763	189,763	0	189,763
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	381,291	381,291
212102 Pension for General Civil Service	0	174,339	0	174,339	0	193,271	193,271
213001 Medical expenses (To employees)	0	37,800	0	37,800	0	36,000	36,000
213002 Incapacity, death benefits and funeral expenses	0	15,000	0	15,000	0	12,000	12,000
213004 Gratuity Expenses	0	182,475	0	182,475	0	206,810	206,810
221003 Staff Training	0	20,000	0	20,000	0	30,000	30,000
221006 Commissions and related charges	0	864,000	0	864,000	0	1,838,335	1,838,335
221009 Welfare and Entertainment	0	0	0	0	0	30,000	30,000
221020 IPPS Recurrent Costs	0	19,627	0	19,627	0	22,209	22,209
<i>Total Cost of Output 19</i>	<i>189,763</i>	<i>1,313,242</i>	<i>0</i>	<i>1,503,004</i>	<i>189,763</i>	<i>2,749,916</i>	<i>2,939,679</i>
<i>Output 122520 Records Management Services</i>							
221020 IPPS Recurrent Costs	0	15,000	0	15,000	0	18,000	18,000
222002 Postage and Courier	0	12,000	0	12,000	0	12,000	12,000
<i>Total Cost of Output 20</i>	<i>0</i>	<i>27,000</i>	<i>0</i>	<i>27,000</i>	<i>0</i>	<i>30,000</i>	<i>30,000</i>
Total Cost Of Outputs Provided	189,763	1,340,242	0	1,530,004	189,763	2,779,916	2,969,679

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Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122599 Arrears</i>							
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	0	139,039	139,039
Total Cost of Output 99	0	0	0	0	0	139,039	139,039
Total Cost Of Arrears	0	0	0	0	0	139,039	139,039
Total Cost for SubProgramme 05	189,763	1,340,242	0	1,530,004	189,763	2,918,955	3,108,718
<i>Total Excluding Arrears</i>	189,763	1,340,242	0	1,530,004	189,763	2,779,916	2,969,679

SubProgramme 12 Planning and Policy Function

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122505 Administrative and human resource support</i>							
211101 General Staff Salaries	42,939	0	0	42,939	42,939	0	42,939
221001 Advertising and Public Relations	0	0	0	0	0	20,000	20,000
221002 Workshops and Seminars	0	20,000	0	20,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	10,000
227001 Travel inland	0	46,000	0	46,000	0	46,000	46,000
Total Cost of Output 05	42,939	76,000	0	118,939	42,939	86,000	128,939
Total Cost Of Outputs Provided	42,939	76,000	0	118,939	42,939	86,000	128,939
Total Cost for SubProgramme 12	42,939	76,000	0	118,939	42,939	86,000	128,939
<i>Total Excluding Arrears</i>	42,939	76,000	0	118,939	42,939	86,000	128,939

Development Budget Estimates

Project 0390 Judicial Service Commission

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 122575 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	255,000	0	0	255,000	0	0	0
Total Cost Of Output 122575	255,000	0	0	255,000	0	0	0
<i>Output 122576 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	120,000	0	0	120,000	50,000	0	50,000
Total Cost Of Output 122576	120,000	0	0	120,000	50,000	0	50,000
<i>Output 122577 Purchase of Specialised Machinery & Equipment</i>							
312213 ICT Equipment	0	0	0	0	30,000	0	30,000
Total Cost Of Output 122577	0	0	0	0	30,000	0	30,000
<i>Output 122578 Purchase of Office and Residential Furniture and Fittings</i>							
312101 Non-Residential Buildings	0	0	0	0	39,000	0	39,000
312203 Furniture & Fixtures	117,797	0	0	117,797	123,797	0	123,797
Total Cost Of Output 122578	117,797	0	0	117,797	162,797	0	162,797
Total Cost for Capital Purchases	492,797	0	0	492,797	242,797	0	242,797
Total Cost for Project: 0390	492,797	0	0	492,797	242,797	0	242,797
<i>Total Excluding Arrears</i>	492,797	0	0	492,797	242,797	0	242,797
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 25	6,037,038	0	0	6,037,038	6,671,472	0	6,671,472

Vote:148 Judicial Service Commission

<i>Total Excluding Arrears</i>	6,037,038	0	0	6,037,038	6,532,433	0	6,532,433
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 148	9,997,812	0	0	9,997,812	9,845,344	0	9,845,344
<i>Total Excluding Arrears</i>	9,997,812	0	0	9,997,812	9,706,305	0	9,706,305

Vote:148 Judicial Service Commission

Table V4: External Financing to the vote

N/A