

# Vote:150 National Environment Management Authority

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Programme :0951 Environmental Management</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Administration	6,115,975	7,573,271	10,566,157	24,255,402	6,722,087	18,339,736	25,061,823
<b>Total Recurrent Budget Estimates for Programme</b>	<b>6,115,975</b>	<b>7,573,271</b>	<b>10,566,157</b>	<b>24,255,402</b>	<b>6,722,087</b>	<b>18,339,736</b>	<b>25,061,823</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1304 Support to NEMA Phase II	915,353	0	1,165,000	2,080,353	990,000	0	990,000
<b>Total Development Budget Estimates for Programme</b>	<b>915,353</b>	<b>0</b>	<b>1,165,000</b>	<b>2,080,353</b>	<b>990,000</b>	<b>0</b>	<b>990,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 51</b>	<b>14,604,598</b>	<b>0</b>	<b>11,731,157</b>	<b>26,335,755</b>	<b>26,051,823</b>	<b>0</b>	<b>26,051,823</b>
<i>Total Excluding Arrears</i>	14,604,598	0	11,731,157	26,335,755	26,051,823	0	26,051,823
<b>Total Vote 150</b>	<b>14,604,598</b>	<b>0</b>	<b>11,731,157</b>	<b>26,335,755</b>	<b>26,051,823</b>	<b>0</b>	<b>26,051,823</b>
<i>Total Excluding Arrears</i>	14,604,598	0	11,731,157	26,335,755	26,051,823	0	26,051,823

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>14,066,098</b>	<b>0</b>	<b>10,911,157</b>	<b>24,977,255</b>	<b>25,421,823</b>	<b>0</b>	<b>25,421,823</b>
211102 Contract Staff Salaries	6,115,975	0	406,112	6,522,087	6,722,087	0	6,722,087
211103 Allowances (Inc. Casuals, Temporary)	132,500	0	1,104,000	1,236,500	1,306,000	0	1,306,000
212101 Social Security Contributions	795,077	0	40,611	835,688	873,871	0	873,871
213001 Medical expenses (To employees)	0	0	0	0	389,434	0	389,434
213004 Gratuity Expenses	1,834,792	0	0	1,834,792	2,016,626	0	2,016,626
221001 Advertising and Public Relations	120,000	0	296,078	416,078	220,000	0	220,000
221002 Workshops and Seminars	230,000	0	1,286,245	1,516,245	2,478,000	0	2,478,000
221003 Staff Training	40,000	0	260,000	300,000	270,000	0	270,000
221004 Recruitment Expenses	10,000	0	40,000	50,000	20,000	0	20,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	20,000	0	20,000
221007 Books, Periodicals & Newspapers	2,500	0	25,000	27,500	90,000	0	90,000
221008 Computer supplies and Information Technology (IT)	20,000	0	90,000	110,000	30,000	0	30,000
221009 Welfare and Entertainment	95,000	0	70,000	165,000	261,000	0	261,000
221011 Printing, Stationery, Photocopying and Binding	83,000	0	380,500	463,500	469,000	0	469,000
221012 Small Office Equipment	0	0	70,000	70,000	20,000	0	20,000
221017 Subscriptions	0	0	0	0	90,000	0	90,000
222001 Telecommunications	4,000	0	112,000	116,000	115,000	0	115,000
222002 Postage and Courier	0	0	0	0	40,000	0	40,000
222003 Information and communications technology (ICT)	0	0	50,000	50,000	170,481	0	170,481
223001 Property Expenses	0	0	75,000	75,000	0	0	0
223002 Rates	40,000	0	40,000	80,000	80,000	0	80,000
223003 Rent – (Produced Assets) to private entities	0	0	115,000	115,000	0	0	0
223004 Guard and Security services	50,000	0	40,000	90,000	90,000	0	90,000
223005 Electricity	120,000	0	8,000	128,000	120,000	0	120,000
223006 Water	20,000	0	16,000	36,000	20,000	0	20,000
224004 Cleaning and Sanitation	195,000	0	14,000	209,000	199,000	0	199,000
224005 Uniforms, Beddings and Protective Gear	160,853	0	95,000	255,853	172,000	0	172,000
224006 Agricultural Supplies	17,000	0	0	17,000	0	0	0
225001 Consultancy Services- Short term	130,000	0	330,000	460,000	405,000	0	405,000
225002 Consultancy Services- Long-term	1,757,281	0	426,010	2,183,291	0	0	0
226001 Insurances	365,000	0	236,434	601,434	212,000	0	212,000
227001 Travel inland	1,147,621	0	3,436,137	4,583,758	5,590,000	0	5,590,000
227002 Travel abroad	50,000	0	530,000	580,000	510,000	0	510,000
227003 Carriage, Haulage, Freight and transport hire	5,000	0	9,000	14,000	27,000	0	27,000
227004 Fuel, Lubricants and Oils	200,500	0	670,030	870,530	712,965	0	712,965
228001 Maintenance - Civil	120,000	0	370,000	490,000	982,359	0	982,359
228002 Maintenance - Vehicles	100,000	0	270,000	370,000	380,000	0	380,000
281401 Rental – non produced assets	105,000	0	0	105,000	320,000	0	320,000
<b>Investment (Capital Purchases)</b>	<b>538,500</b>	<b>0</b>	<b>820,000</b>	<b>1,358,500</b>	<b>630,000</b>	<b>0</b>	<b>630,000</b>

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312201 Transport Equipment	0	0	340,000	340,000	0	0	0
312202 Machinery and Equipment	248,500	0	330,000	578,500	240,000	0	240,000
312203 Furniture & Fixtures	100,000	0	100,000	200,000	100,000	0	100,000
312213 ICT Equipment	190,000	0	50,000	240,000	290,000	0	290,000
<b>Grand Total Vote 150</b>	<b>14,604,598</b>	<b>0</b>	<b>11,731,157</b>	<b>26,335,755</b>	<b>26,051,823</b>	<b>0</b>	<b>26,051,823</b>
<i>Total Excluding Arrears</i>	14,604,598	0	11,731,157	26,335,755	26,051,823	0	26,051,823

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0951 Environmental Management**

**Recurrent Budget Estimates**

**SubProgramme 01 Administration**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 095101 Integration of ENR Management at National and Local Government levels</i>							
221002 Workshops and Seminars	0	40,000	108,570	<b>148,570</b>	0	292,000	<b>292,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	4,000	<b>4,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	20,000	20,000	<b>40,000</b>	0	0	<b>0</b>
227001 Travel inland	0	101,000	319,400	<b>420,400</b>	0	491,000	<b>491,000</b>
227004 Fuel, Lubricants and Oils	0	9,000	23,030	<b>32,030</b>	0	27,000	<b>27,000</b>
<b>Total Cost of Output 01</b>	<b>0</b>	<b>170,000</b>	<b>475,000</b>	<b>645,000</b>	<b>0</b>	<b>810,000</b>	<b>810,000</b>
<i>Output 095102 Environmental compliance and enforcement of the law, regulations and standards</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	30,000	180,000	<b>210,000</b>	0	220,000	<b>220,000</b>
221001 Advertising and Public Relations	0	0	24,990	<b>24,990</b>	0	5,000	<b>5,000</b>
221002 Workshops and Seminars	0	70,000	195,500	<b>265,500</b>	0	1,183,000	<b>1,183,000</b>
221005 Hire of Venue (chairs, projector, etc)	0	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	15,500	<b>15,500</b>	0	19,000	<b>19,000</b>
222001 Telecommunications	0	3,000	0	<b>3,000</b>	0	2,000	<b>2,000</b>
224005 Uniforms, Beddings and Protective Gear	0	0	0	<b>0</b>	0	50,000	<b>50,000</b>
225001 Consultancy Services- Short term	0	40,000	95,000	<b>135,000</b>	0	40,000	<b>40,000</b>
225002 Consultancy Services- Long-term	0	1,757,281	426,010	<b>2,183,291</b>	0	0	<b>0</b>
227001 Travel inland	0	256,461	1,317,000	<b>1,573,461</b>	0	2,511,000	<b>2,511,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	1,000	3,000	<b>4,000</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	78,500	214,000	<b>292,500</b>	0	210,000	<b>210,000</b>
228001 Maintenance - Civil	0	100,000	0	<b>100,000</b>	0	335,359	<b>335,359</b>
281401 Rental – non produced assets	0	80,000	0	<b>80,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 02</b>	<b>0</b>	<b>2,416,242</b>	<b>2,471,000</b>	<b>4,887,242</b>	<b>0</b>	<b>4,615,359</b>	<b>4,615,359</b>
<i>Output 095103 Access to environmental information/education and public participation increased</i>							
221001 Advertising and Public Relations	0	120,000	201,088	<b>321,088</b>	0	215,000	<b>215,000</b>
221002 Workshops and Seminars	0	110,000	404,175	<b>514,175</b>	0	439,000	<b>439,000</b>
221007 Books, Periodicals & Newspapers	0	0	0	<b>0</b>	0	90,000	<b>90,000</b>
221008 Computer supplies and Information Technology (IT)	0	10,000	90,000	<b>100,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	23,000	210,000	<b>233,000</b>	0	271,000	<b>271,000</b>
222001 Telecommunications	0	1,000	2,000	<b>3,000</b>	0	3,000	<b>3,000</b>
222003 Information and communications technology (ICT)	0	0	0	<b>0</b>	0	105,000	<b>105,000</b>
224005 Uniforms, Beddings and Protective Gear	0	20,000	30,000	<b>50,000</b>	0	72,000	<b>72,000</b>
224006 Agricultural Supplies	0	17,000	0	<b>17,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	40,000	10,000	<b>50,000</b>	0	90,000	<b>90,000</b>
227001 Travel inland	0	326,348	522,737	<b>849,085</b>	0	721,000	<b>721,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	6,000	<b>6,000</b>	0	3,000	<b>3,000</b>

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227004 Fuel, Lubricants and Oils	0	26,000	36,000	<b>62,000</b>	0	34,000	<b>34,000</b>
228001 Maintenance - Civil	0	0	0	<b>0</b>	0	117,000	<b>117,000</b>
<i>Total Cost of Output 03</i>	<b>0</b>	<b>693,348</b>	<b>1,512,000</b>	<b>2,205,348</b>	<b>0</b>	<b>2,160,000</b>	<b>2,160,000</b>
<i>Output 095104 The institutional capacity of NEMA and its partners enhanced</i>							
211102 Contract Staff Salaries	6,115,975	0	406,112	<b>6,522,087</b>	6,722,087	0	<b>6,722,087</b>
211103 Allowances (Inc. Casuals, Temporary)	0	72,500	894,000	<b>966,500</b>	0	1,086,000	<b>1,086,000</b>
212101 Social Security Contributions	0	795,077	40,611	<b>835,688</b>	0	873,871	<b>873,871</b>
213001 Medical expenses (To employees)	0	0	0	<b>0</b>	0	389,434	<b>389,434</b>
213004 Gratuity Expenses	0	1,834,792	0	<b>1,834,792</b>	0	2,016,626	<b>2,016,626</b>
221001 Advertising and Public Relations	0	0	70,000	<b>70,000</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	10,000	324,000	<b>334,000</b>	0	407,000	<b>407,000</b>
221003 Staff Training	0	40,000	260,000	<b>300,000</b>	0	270,000	<b>270,000</b>
221004 Recruitment Expenses	0	10,000	40,000	<b>50,000</b>	0	20,000	<b>20,000</b>
221007 Books, Periodicals & Newspapers	0	2,500	5,000	<b>7,500</b>	0	0	<b>0</b>
221008 Computer supplies and Information Technology (IT)	0	10,000	0	<b>10,000</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	95,000	70,000	<b>165,000</b>	0	261,000	<b>261,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	53,000	150,000	<b>203,000</b>	0	179,000	<b>179,000</b>
221012 Small Office Equipment	0	0	70,000	<b>70,000</b>	0	20,000	<b>20,000</b>
221017 Subscriptions	0	0	0	<b>0</b>	0	30,000	<b>30,000</b>
222001 Telecommunications	0	0	110,000	<b>110,000</b>	0	110,000	<b>110,000</b>
222002 Postage and Courier	0	0	0	<b>0</b>	0	40,000	<b>40,000</b>
222003 Information and communications technology (ICT)	0	0	50,000	<b>50,000</b>	0	65,481	<b>65,481</b>
223001 Property Expenses	0	0	75,000	<b>75,000</b>	0	0	<b>0</b>
223002 Rates	0	40,000	40,000	<b>80,000</b>	0	80,000	<b>80,000</b>
223003 Rent – (Produced Assets) to private entities	0	0	75,000	<b>75,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	50,000	40,000	<b>90,000</b>	0	90,000	<b>90,000</b>
223005 Electricity	0	120,000	8,000	<b>128,000</b>	0	120,000	<b>120,000</b>
223006 Water	0	20,000	16,000	<b>36,000</b>	0	20,000	<b>20,000</b>
224004 Cleaning and Sanitation	0	195,000	14,000	<b>209,000</b>	0	199,000	<b>199,000</b>
224005 Uniforms, Beddings and Protective Gear	0	0	0	<b>0</b>	0	50,000	<b>50,000</b>
225001 Consultancy Services- Short term	0	0	150,000	<b>150,000</b>	0	245,000	<b>245,000</b>
226001 Insurances	0	365,000	236,434	<b>601,434</b>	0	212,000	<b>212,000</b>
227001 Travel inland	0	237,812	972,000	<b>1,209,812</b>	0	1,549,000	<b>1,549,000</b>
227002 Travel abroad	0	0	0	<b>0</b>	0	30,000	<b>30,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	4,000	0	<b>4,000</b>	0	4,000	<b>4,000</b>
227004 Fuel, Lubricants and Oils	0	84,000	387,000	<b>471,000</b>	0	436,965	<b>436,965</b>
228001 Maintenance - Civil	0	20,000	370,000	<b>390,000</b>	0	350,000	<b>350,000</b>
228002 Maintenance - Vehicles	0	100,000	270,000	<b>370,000</b>	0	380,000	<b>380,000</b>
281401 Rental – non produced assets	0	25,000	0	<b>25,000</b>	0	320,000	<b>320,000</b>
<i>Total Cost of Output 04</i>	<b>6,115,975</b>	<b>4,183,681</b>	<b>5,143,157</b>	<b>15,442,812</b>	<b>6,722,087</b>	<b>9,884,378</b>	<b>16,606,464</b>
<i>Output 095105 National, regional and international partnerships and networking strengthened</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	<b>10,000</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	0	92,000	<b>92,000</b>	0	157,000	<b>157,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	7,000	1,000	<b>8,000</b>	0	0	<b>0</b>
221017 Subscriptions	0	0	0	<b>0</b>	0	60,000	<b>60,000</b>

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227001 Travel inland	0	20,000	185,000	<b>205,000</b>	0	168,000	<b>168,000</b>
227002 Travel abroad	0	50,000	530,000	<b>580,000</b>	0	480,000	<b>480,000</b>
227004 Fuel, Lubricants and Oils	0	3,000	10,000	<b>13,000</b>	0	5,000	<b>5,000</b>
<b>Total Cost of Output 05</b>	<b>0</b>	<b>90,000</b>	<b>818,000</b>	<b>908,000</b>	<b>0</b>	<b>870,000</b>	<b>870,000</b>
<b>Output 095119 Human Resource Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	<b>20,000</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	0	87,000	<b>87,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 19</b>	<b>0</b>	<b>20,000</b>	<b>87,000</b>	<b>107,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 095120 Records Management Services</b>							
221002 Workshops and Seminars	0	0	5,000	<b>5,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	0	55,000	<b>55,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 20</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Outputs Provided</b>	<b>6,115,975</b>	<b>7,573,271</b>	<b>10,566,157</b>	<b>24,255,402</b>	<b>6,722,087</b>	<b>18,339,736</b>	<b>25,061,823</b>
<b>Total Cost for SubProgramme 01</b>	<b>6,115,975</b>	<b>7,573,271</b>	<b>10,566,157</b>	<b>24,255,402</b>	<b>6,722,087</b>	<b>18,339,736</b>	<b>25,061,823</b>
<i>Total Excluding Arrears</i>	6,115,975	7,573,271	10,566,157	<b>24,255,402</b>	6,722,087	18,339,736	<b>25,061,823</b>

## Development Budget Estimates

### Project 1304 Support to NEMA Phase II

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Provided</b>							
<b>Output 095102 Environmental compliance and enforcement of the law, regulations and standards</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221002 Workshops and Seminars	0	0	70,000	<b>70,000</b>	0	0	<b>0</b>
223003 Rent – (Produced Assets) to private entities	0	0	40,000	<b>40,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	30,000	0	<b>30,000</b>
227001 Travel inland	156,000	0	120,000	<b>276,000</b>	150,000	0	<b>150,000</b>
228001 Maintenance - Civil	0	0	0	<b>0</b>	180,000	0	<b>180,000</b>
<b>Total Cost Of Output 095102</b>	<b>156,000</b>	<b>0</b>	<b>260,000</b>	<b>416,000</b>	<b>360,000</b>	<b>0</b>	<b>360,000</b>
<b>Output 095103 Access to environmental information/education and public participation increased</b>							
221007 Books, Periodicals & Newspapers	0	0	20,000	<b>20,000</b>	0	0	<b>0</b>
225001 Consultancy Services- Short term	30,000	0	0	<b>30,000</b>	0	0	<b>0</b>
227001 Travel inland	50,000	0	0	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost Of Output 095103</b>	<b>80,000</b>	<b>0</b>	<b>20,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 095104 The institutional capacity of NEMA and its partners enhanced</b>							
224005 Uniforms, Beddings and Protective Gear	140,853	0	65,000	<b>205,853</b>	0	0	<b>0</b>
<b>Total Cost Of Output 095104</b>	<b>140,853</b>	<b>0</b>	<b>65,000</b>	<b>205,853</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Outputs Provided</b>	<b>376,853</b>	<b>0</b>	<b>345,000</b>	<b>721,853</b>	<b>360,000</b>	<b>0</b>	<b>360,000</b>
<b>Capital Purchases</b>							
<b>Output 095175 Purchase of Motor Vehicles and Other Transport Equipment</b>							
312201 Transport Equipment	0	0	340,000	<b>340,000</b>	0	0	<b>0</b>
<b>Total Cost Of Output 095175</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote:150 National Environment Management Authority

## Output 095176 Purchase of Office and ICT Equipment, including Software

312213 ICT Equipment	190,000	0	50,000	<b>240,000</b>	290,000	0	<b>290,000</b>
<i>Total Cost Of Output 095176</i>	<b>190,000</b>	<b>0</b>	<b>50,000</b>	<b>240,000</b>	<b>290,000</b>	<b>0</b>	<b>290,000</b>

## Output 095177 Purchase of Specialised Machinery & Equipment

312202 Machinery and Equipment	248,500	0	330,000	<b>578,500</b>	240,000	0	<b>240,000</b>
<i>Total Cost Of Output 095177</i>	<b>248,500</b>	<b>0</b>	<b>330,000</b>	<b>578,500</b>	<b>240,000</b>	<b>0</b>	<b>240,000</b>

## Output 095178 Purchase of Office and Residential Furniture and Fittings

312203 Furniture & Fixtures	100,000	0	100,000	<b>200,000</b>	100,000	0	<b>100,000</b>
<i>Total Cost Of Output 095178</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

<i>Total Cost for Capital Purchases</i>	538,500	0	820,000	<b>1,358,500</b>	630,000	0	<b>630,000</b>
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<i>Total Cost for Project: 1304</i>	915,353	0	1,165,000	<b>2,080,353</b>	990,000	0	<b>990,000</b>
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<i>Total Excluding Arrears</i>	915,353	0	1,165,000	<b>2,080,353</b>	990,000	0	<b>990,000</b>
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	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 51</b>	<b>14,604,598</b>	<b>0</b>	<b>11,731,157</b>	<b>26,335,755</b>	<b>26,051,823</b>	<b>0</b>	<b>26,051,823</b>
<i>Total Excluding Arrears</i>	14,604,598	0	11,731,157	<b>26,335,755</b>	26,051,823	0	<b>26,051,823</b>

	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 150</b>	<b>14,604,598</b>	<b>0</b>	<b>11,731,157</b>	<b>26,335,755</b>	<b>26,051,823</b>	<b>0</b>	<b>26,051,823</b>
<i>Total Excluding Arrears</i>	14,604,598	0	11,731,157	<b>26,335,755</b>	26,051,823	0	<b>26,051,823</b>

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**Vote:150** National Environment Management Authority

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*Table V4: External Financing to the vote*

N/A