

# Vote:154 Uganda National Bureau of Standards

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Programme :0606 Standards Development, Promotion and Enforcement</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	6,355,699	5,315,962	26,060,000	37,731,661	21,355,699	31,827,303	53,183,002
<b>Total Recurrent Budget Estimates for Programme</b>	<b>6,355,699</b>	<b>5,315,962</b>	<b>26,060,000</b>	<b>37,731,661</b>	<b>21,355,699</b>	<b>31,827,303</b>	<b>53,183,002</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0253 Support to UNBS	9,579,748	0	530,000	10,109,748	15,752,915	0	15,752,915
<b>Total Development Budget Estimates for Programme</b>	<b>9,579,748</b>	<b>0</b>	<b>530,000</b>	<b>10,109,748</b>	<b>15,752,915</b>	<b>0</b>	<b>15,752,915</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 06</b>	<b>21,251,410</b>	<b>0</b>	<b>26,590,000</b>	<b>47,841,410</b>	<b>68,935,917</b>	<b>0</b>	<b>68,935,917</b>
<i>Total Excluding Arrears</i>	21,251,410	0	26,590,000	47,841,410	68,935,917	0	68,935,917
<b>Total Vote 154</b>	<b>21,251,410</b>	<b>0</b>	<b>26,590,000</b>	<b>47,841,410</b>	<b>68,935,917</b>	<b>0</b>	<b>68,935,917</b>
<i>Total Excluding Arrears</i>	21,251,410	0	26,590,000	47,841,410	68,935,917	0	68,935,917

# Vote:154 Uganda National Bureau of Standards

**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>11,621,661</b>	<b>0</b>	<b>25,810,000</b>	<b>37,431,661</b>	<b>52,933,002</b>	<b>0</b>	<b>52,933,002</b>
211102 Contract Staff Salaries	6,355,699	0	8,700,000	15,055,699	21,355,699	0	21,355,699
211103 Allowances (Inc. Casuals, Temporary)	280,000	0	1,000,000	1,280,000	2,250,000	0	2,250,000
212101 Social Security Contributions	635,580	0	870,000	1,505,580	2,135,570	0	2,135,570
213001 Medical expenses (To employees)	0	0	870,000	870,000	1,140,000	0	1,140,000
213002 Incapacity, death benefits and funeral expenses	0	0	260,000	260,000	452,741	0	452,741
213004 Gratuity Expenses	2,075,000	0	3,710,373	5,785,373	5,338,925	0	5,338,925
221001 Advertising and Public Relations	30,000	0	300,000	330,000	700,000	0	700,000
221002 Workshops and Seminars	0	0	461,000	461,000	920,000	0	920,000
221003 Staff Training	100,000	0	425,000	525,000	880,000	0	880,000
221004 Recruitment Expenses	0	0	24,300	24,300	20,000	0	20,000
221006 Commissions and related charges	0	0	240,000	240,000	350,000	0	350,000
221007 Books, Periodicals & Newspapers	20,000	0	150,000	170,000	110,000	0	110,000
221008 Computer supplies and Information Technology (IT)	120,000	0	185,000	305,000	400,000	0	400,000
221009 Welfare and Entertainment	0	0	986,400	986,400	2,185,202	0	2,185,202
221011 Printing, Stationery, Photocopying and Binding	0	0	950,000	950,000	1,200,000	0	1,200,000
221017 Subscriptions	0	0	135,000	135,000	250,000	0	250,000
222001 Telecommunications	0	0	500,000	500,000	400,000	0	400,000
222002 Postage and Courier	0	0	300,000	300,000	130,000	0	130,000
223002 Rates	0	0	10,000	10,000	10,000	0	10,000
223003 Rent – (Produced Assets) to private entities	320,000	0	80,000	400,000	700,000	0	700,000
223004 Guard and Security services	0	0	252,000	252,000	380,000	0	380,000
223005 Electricity	138,000	0	112,000	250,000	280,000	0	280,000
223006 Water	80,000	0	0	80,000	50,000	0	50,000
224001 Medical Supplies	450,000	0	320,000	770,000	1,170,000	0	1,170,000
224004 Cleaning and Sanitation	0	0	220,000	220,000	350,000	0	350,000
224005 Uniforms, Beddings and Protective Gear	0	0	407,600	407,600	300,000	0	300,000
225001 Consultancy Services- Short term	0	0	50,000	50,000	150,000	0	150,000
225002 Consultancy Services- Long-term	0	0	50,000	50,000	150,000	0	150,000
226001 Insurances	0	0	0	0	230,000	0	230,000
227001 Travel inland	771,000	0	1,974,000	2,745,000	3,200,000	0	3,200,000
227002 Travel abroad	20,000	0	560,000	580,000	1,160,000	0	1,160,000
227004 Fuel, Lubricants and Oils	118,015	0	362,504	480,519	634,865	0	634,865
228001 Maintenance - Civil	16,000	0	165,000	181,000	250,000	0	250,000
228002 Maintenance - Vehicles	92,367	0	709,823	802,190	1,000,000	0	1,000,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	320,000	320,000	700,000	0	700,000
282102 Fines and Penalties/ Court wards	0	0	100,000	100,000	2,000,000	0	2,000,000
282161 Disposal of Assets (Loss/Gain)	0	0	50,000	50,000	0	0	0
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>50,000</b>	<b>0</b>	<b>250,000</b>	<b>300,000</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
262101 Contributions to International Organisations (Current)	50,000	0	250,000	300,000	250,000	0	250,000

# Vote:154 Uganda National Bureau of Standards

<i>Investment (Capital Purchases)</i>	9,579,748	0	530,000	10,109,748	15,752,915	0	15,752,915
311101 Land	0	0	0	0	2,000,000	0	2,000,000
312101 Non-Residential Buildings	5,470,000	0	530,000	6,000,000	8,700,000	0	8,700,000
312201 Transport Equipment	1,400,000	0	0	1,400,000	0	0	0
312202 Machinery and Equipment	2,500,000	0	0	2,500,000	2,000,000	0	2,000,000
312203 Furniture & Fixtures	209,748	0	0	209,748	1,052,915	0	1,052,915
312213 ICT Equipment	0	0	0	0	2,000,000	0	2,000,000
<b>Grand Total Vote 154</b>	<b>21,251,410</b>	<b>0</b>	<b>26,590,000</b>	<b>47,841,410</b>	<b>68,935,917</b>	<b>0</b>	<b>68,935,917</b>
<i>Total Excluding Arrears</i>	21,251,410	0	26,590,000	47,841,410	68,935,917	0	68,935,917

# Vote:154 Uganda National Bureau of Standards

**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0606 Standards Development, Promotion and Enforcement**

*Recurrent Budget Estimates*

**SubProgramme 01 Headquarters**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Output 060601 Administration</b>							
211102 Contract Staff Salaries	6,355,699	0	8,700,000	<b>15,055,699</b>	21,355,699	0	<b>21,355,699</b>
211103 Allowances (Inc. Casuals, Temporary)	0	0	1,000,000	<b>1,000,000</b>	0	2,000,000	<b>2,000,000</b>
212101 Social Security Contributions	0	635,580	870,000	<b>1,505,580</b>	0	2,135,570	<b>2,135,570</b>
213001 Medical expenses (To employees)	0	0	870,000	<b>870,000</b>	0	1,140,000	<b>1,140,000</b>
213002 Incapacity, death benefits and funeral expenses	0	0	260,000	<b>260,000</b>	0	452,741	<b>452,741</b>
213004 Gratuity Expenses	0	2,075,000	3,710,373	<b>5,785,373</b>	0	5,338,925	<b>5,338,925</b>
221002 Workshops and Seminars	0	0	91,000	<b>91,000</b>	0	250,000	<b>250,000</b>
221003 Staff Training	0	100,000	405,000	<b>505,000</b>	0	800,000	<b>800,000</b>
221004 Recruitment Expenses	0	0	24,300	<b>24,300</b>	0	20,000	<b>20,000</b>
221006 Commissions and related charges	0	0	240,000	<b>240,000</b>	0	350,000	<b>350,000</b>
221007 Books, Periodicals & Newspapers	0	0	100,000	<b>100,000</b>	0	30,000	<b>30,000</b>
221008 Computer supplies and Information Technology (IT)	0	0	185,000	<b>185,000</b>	0	350,000	<b>350,000</b>
221009 Welfare and Entertainment	0	0	796,400	<b>796,400</b>	0	1,818,202	<b>1,818,202</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	450,000	<b>450,000</b>	0	400,000	<b>400,000</b>
222001 Telecommunications	0	0	500,000	<b>500,000</b>	0	400,000	<b>400,000</b>
222002 Postage and Courier	0	0	300,000	<b>300,000</b>	0	130,000	<b>130,000</b>
223002 Rates	0	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
223003 Rent – (Produced Assets) to private entities	0	320,000	80,000	<b>400,000</b>	0	700,000	<b>700,000</b>
223004 Guard and Security services	0	0	252,000	<b>252,000</b>	0	250,000	<b>250,000</b>
223005 Electricity	0	138,000	112,000	<b>250,000</b>	0	280,000	<b>280,000</b>
223006 Water	0	80,000	0	<b>80,000</b>	0	50,000	<b>50,000</b>
224004 Cleaning and Sanitation	0	0	220,000	<b>220,000</b>	0	350,000	<b>350,000</b>
224005 Uniforms, Beddings and Protective Gear	0	0	407,600	<b>407,600</b>	0	300,000	<b>300,000</b>
225001 Consultancy Services- Short term	0	0	50,000	<b>50,000</b>	0	150,000	<b>150,000</b>
225002 Consultancy Services- Long-term	0	0	50,000	<b>50,000</b>	0	150,000	<b>150,000</b>
226001 Insurances	0	0	0	<b>0</b>	0	230,000	<b>230,000</b>
227001 Travel inland	0	0	90,000	<b>90,000</b>	0	200,000	<b>200,000</b>
227002 Travel abroad	0	0	100,000	<b>100,000</b>	0	400,000	<b>400,000</b>
227004 Fuel, Lubricants and Oils	0	66,015	151,504	<b>217,519</b>	0	253,665	<b>253,665</b>
228001 Maintenance - Civil	0	16,000	165,000	<b>181,000</b>	0	250,000	<b>250,000</b>
228002 Maintenance - Vehicles	0	92,367	709,823	<b>802,190</b>	0	1,000,000	<b>1,000,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	0	190,000	<b>190,000</b>	0	250,000	<b>250,000</b>
282102 Fines and Penalties/ Court wards	0	0	100,000	<b>100,000</b>	0	2,000,000	<b>2,000,000</b>
282161 Disposal of Assets (Loss/Gain)	0	0	50,000	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Output 01</b>	<b>6,355,699</b>	<b>3,522,962</b>	<b>21,240,000</b>	<b>31,118,661</b>	<b>21,355,699</b>	<b>22,439,103</b>	<b>43,794,802</b>

# Vote:154 Uganda National Bureau of Standards

## Output 060602 Development of Standards

211103 Allowances (Inc. Casuals, Temporary)	0	280,000	0	<b>280,000</b>	0	250,000	<b>250,000</b>
221002 Workshops and Seminars	0	0	170,000	<b>170,000</b>	0	370,000	<b>370,000</b>
221007 Books, Periodicals & Newspapers	0	20,000	50,000	<b>70,000</b>	0	80,000	<b>80,000</b>
221009 Welfare and Entertainment	0	0	12,000	<b>12,000</b>	0	15,000	<b>15,000</b>
227002 Travel abroad	0	20,000	150,000	<b>170,000</b>	0	300,000	<b>300,000</b>
227004 Fuel, Lubricants and Oils	0	12,000	12,000	<b>24,000</b>	0	24,000	<b>24,000</b>
<b>Total Cost of Output 02</b>	<b>0</b>	<b>332,000</b>	<b>394,000</b>	<b>726,000</b>	<b>0</b>	<b>1,039,000</b>	<b>1,039,000</b>

## Output 060603 Quality Assurance of goods & Lab Testing

221002 Workshops and Seminars	0	0	200,000	<b>200,000</b>	0	0	<b>0</b>
221003 Staff Training	0	0	20,000	<b>20,000</b>	0	80,000	<b>80,000</b>
221009 Welfare and Entertainment	0	0	130,000	<b>130,000</b>	0	248,000	<b>248,000</b>
221017 Subscriptions	0	0	85,000	<b>85,000</b>	0	150,000	<b>150,000</b>
223004 Guard and Security services	0	0	0	<b>0</b>	0	80,000	<b>80,000</b>
224001 Medical Supplies	0	450,000	300,000	<b>750,000</b>	0	1,120,000	<b>1,120,000</b>
227001 Travel inland	0	690,000	1,170,000	<b>1,860,000</b>	0	2,050,000	<b>2,050,000</b>
227002 Travel abroad	0	0	240,000	<b>240,000</b>	0	360,000	<b>360,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	152,000	<b>192,000</b>	0	295,200	<b>295,200</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	0	80,000	<b>80,000</b>	0	300,000	<b>300,000</b>
<b>Total Cost of Output 03</b>	<b>0</b>	<b>1,180,000</b>	<b>2,377,000</b>	<b>3,557,000</b>	<b>0</b>	<b>4,683,200</b>	<b>4,683,200</b>

## Output 060604 Calibration and verification of equipment

221008 Computer supplies and Information Technology (IT)	0	120,000	0	<b>120,000</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	0	48,000	<b>48,000</b>	0	104,000	<b>104,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	500,000	<b>500,000</b>	0	800,000	<b>800,000</b>
221017 Subscriptions	0	0	50,000	<b>50,000</b>	0	100,000	<b>100,000</b>
223004 Guard and Security services	0	0	0	<b>0</b>	0	50,000	<b>50,000</b>
224001 Medical Supplies	0	0	20,000	<b>20,000</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	81,000	714,000	<b>795,000</b>	0	950,000	<b>950,000</b>
227002 Travel abroad	0	0	70,000	<b>70,000</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	0	47,000	<b>47,000</b>	0	62,000	<b>62,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	0	50,000	<b>50,000</b>	0	150,000	<b>150,000</b>
<b>Total Cost of Output 04</b>	<b>0</b>	<b>201,000</b>	<b>1,499,000</b>	<b>1,700,000</b>	<b>0</b>	<b>2,416,000</b>	<b>2,416,000</b>

## Output 060605 Stakeholder engagements to create awareness on Quality & Standards

221001 Advertising and Public Relations	0	30,000	300,000	<b>330,000</b>	0	700,000	<b>700,000</b>
221002 Workshops and Seminars	0	0	0	<b>0</b>	0	300,000	<b>300,000</b>
<b>Total Cost of Output 05</b>	<b>0</b>	<b>30,000</b>	<b>300,000</b>	<b>330,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>6,355,699</b>	<b>5,265,962</b>	<b>25,810,000</b>	<b>37,431,661</b>	<b>21,355,699</b>	<b>31,577,303</b>	<b>52,933,002</b>

<b>Outputs Funded</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
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## Output 060651 Membership to International Organisations(ISO, ARSO, OIML, SADC MET)

262101 Contributions to International Organisations (Current)	0	50,000	250,000	<b>300,000</b>	0	250,000	<b>250,000</b>
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# Vote:154 Uganda National Bureau of Standards

<i>o/w Subscription to International Organizations (SANAS, ISO, ARSO, OILM, SMIC)</i>	0	50,000	250,000	300,000	0	0	0
<i>o/w Subscription to international organisations</i>	0	0	0	0	0	250,000	250,000
<b>Total Cost of Output 51</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>50,000</b>	<b>250,000</b>	<b>300,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Cost for SubProgramme 01</b>	<b>6,355,699</b>	<b>5,315,962</b>	<b>26,060,000</b>	<b>37,731,661</b>	<b>21,355,699</b>	<b>31,827,303</b>	<b>53,183,002</b>
<i>Total Excluding Arrears</i>	6,355,699	5,315,962	26,060,000	37,731,661	21,355,699	31,827,303	53,183,002

## Development Budget Estimates

### Project 0253 Support to UNBS

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Capital Purchases</b>							
<i>Output 060672 Government Buildings and Administrative Infrastructure</i>							
311101 Land	0	0	0	0	2,000,000	0	2,000,000
312101 Non-Residential Buildings	5,470,000	0	530,000	6,000,000	8,700,000	0	8,700,000
<b>Total Cost Of Output 060672</b>	<b>5,470,000</b>	<b>0</b>	<b>530,000</b>	<b>6,000,000</b>	<b>10,700,000</b>	<b>0</b>	<b>10,700,000</b>
<i>Output 060675 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	1,400,000	0	0	1,400,000	0	0	0
<b>Total Cost Of Output 060675</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Output 060676 Purchase of Office and ICT Equipment, including Software</i>							
312202 Machinery and Equipment	1,000,000	0	0	1,000,000	0	0	0
312213 ICT Equipment	0	0	0	0	2,000,000	0	2,000,000
<b>Total Cost Of Output 060676</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<i>Output 060677 Purchase of Specialised Machinery &amp; Equipment</i>							
312202 Machinery and Equipment	1,500,000	0	0	1,500,000	2,000,000	0	2,000,000
<b>Total Cost Of Output 060677</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<i>Output 060678 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	209,748	0	0	209,748	1,052,915	0	1,052,915
<b>Total Cost Of Output 060678</b>	<b>209,748</b>	<b>0</b>	<b>0</b>	<b>209,748</b>	<b>1,052,915</b>	<b>0</b>	<b>1,052,915</b>
<b>Total Cost for Capital Purchases</b>	<b>9,579,748</b>	<b>0</b>	<b>530,000</b>	<b>10,109,748</b>	<b>15,752,915</b>	<b>0</b>	<b>15,752,915</b>
<b>Total Cost for Project: 0253</b>	<b>9,579,748</b>	<b>0</b>	<b>530,000</b>	<b>10,109,748</b>	<b>15,752,915</b>	<b>0</b>	<b>15,752,915</b>
<i>Total Excluding Arrears</i>	9,579,748	0	530,000	10,109,748	15,752,915	0	15,752,915
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 06</b>	<b>21,251,410</b>	<b>0</b>	<b>26,590,000</b>	<b>47,841,410</b>	<b>68,935,917</b>	<b>0</b>	<b>68,935,917</b>
<i>Total Excluding Arrears</i>	21,251,410	0	26,590,000	47,841,410	68,935,917	0	68,935,917
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Grand Total for Vote 154</b>	<b>21,251,410</b>	<b>0</b>	<b>26,590,000</b>	<b>47,841,410</b>	<b>68,935,917</b>	<b>0</b>	<b>68,935,917</b>
<i>Total Excluding Arrears</i>	21,251,410	0	26,590,000	47,841,410	68,935,917	0	68,935,917

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**Vote:154** Uganda National Bureau of Standards

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*Table V4: External Financing to the vote*

N/A