

# Vote:156 Uganda Land Commission

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
<b>Programme :0249 Finance, Administration, Planning and Support Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
03 Finance and Administration	0	20,000	0	20,000	0	20,000	20,000
04 Planning and Quality Assurance	0	52,542	0	52,542	0	75,602	75,602
05 Internal Audit	0	30,000	0	30,000	0	30,000	30,000
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>102,542</b>	<b>0</b>	<b>102,542</b>	<b>0</b>	<b>125,602</b>	<b>125,602</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 49</i>	102,542	0	0	102,542	125,602	0	125,602
<i>Total Excluding Arrears</i>	102,542	0	0	102,542	125,602	0	125,602
<b>Programme :0251 Government Land Administration</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	613,638	384,807	0	998,445	613,638	364,398	978,036
02 Government Land Management	0	150,000	0	150,000	0	153,602	153,602
<b>Total Recurrent Budget Estimates for Programme</b>	<b>613,638</b>	<b>534,807</b>	<b>0</b>	<b>1,148,445</b>	<b>613,638</b>	<b>518,000</b>	<b>1,131,638</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0989 Support to Uganda Land Commission	29,824,816	0	0	29,824,816	39,315,398	0	39,315,398
<b>Total Development Budget Estimates for Programme</b>	<b>29,824,816</b>	<b>0</b>	<b>0</b>	<b>29,824,816</b>	<b>39,315,398</b>	<b>0</b>	<b>39,315,398</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 51</i>	30,973,260	0	0	30,973,260	40,447,036	0	40,447,036
<i>Total Excluding Arrears</i>	15,673,843	0	0	15,673,843	40,447,036	0	40,447,036
<b>Total Vote 156</b>	<b>31,075,802</b>	<b>0</b>	<b>0</b>	<b>31,075,802</b>	<b>40,572,638</b>	<b>0</b>	<b>40,572,638</b>
<i>Total Excluding Arrears</i>	15,776,385	0	0	15,776,385	40,572,638	0	40,572,638

# Vote:156 Uganda Land Commission

**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>3,889,386</b>	<b>0</b>	<b>0</b>	<b>3,889,386</b>	<b>30,022,240</b>	<b>0</b>	<b>30,022,240</b>
211101 General Staff Salaries	563,638	0	0	563,638	563,638	0	563,638
211102 Contract Staff Salaries	50,000	0	0	50,000	50,000	0	50,000
211103 Allowances (Inc. Casuals, Temporary)	384,546	0	0	384,546	715,602	0	715,602
212101 Social Security Contributions	5,000	0	0	5,000	5,000	0	5,000
212102 Pension for General Civil Service	112,841	0	0	112,841	125,094	0	125,094
213001 Medical expenses (To employees)	12,800	0	0	12,800	10,800	0	10,800
213002 Incapacity, death benefits and funeral expenses	4,000	0	0	4,000	4,000	0	4,000
213004 Gratuity Expenses	60,146	0	0	60,146	60,146	0	60,146
221001 Advertising and Public Relations	26,000	0	0	26,000	19,797	0	19,797
221002 Workshops and Seminars	108,503	0	0	108,503	120,500	0	120,500
221003 Staff Training	285,000	0	0	285,000	300,000	0	300,000
221007 Books, Periodicals & Newspapers	7,003	0	0	7,003	15,000	0	15,000
221008 Computer supplies and Information Technology (IT)	41,091	0	0	41,091	10,000	0	10,000
221009 Welfare and Entertainment	36,000	0	0	36,000	79,602	0	79,602
221011 Printing, Stationery, Photocopying and Binding	220,000	0	0	220,000	171,000	0	171,000
221012 Small Office Equipment	16,000	0	0	16,000	22,000	0	22,000
221016 IFMS Recurrent costs	25,000	0	0	25,000	25,000	0	25,000
221017 Subscriptions	15,000	0	0	15,000	10,000	0	10,000
221020 IPPS Recurrent Costs	0	0	0	0	25,000	0	25,000
222001 Telecommunications	10,000	0	0	10,000	15,000	0	15,000
222002 Postage and Courier	6,000	0	0	6,000	6,000	0	6,000
223001 Property Expenses	0	0	0	0	25,920,000	0	25,920,000
223003 Rent – (Produced Assets) to private entities	809,850	0	0	809,850	760,000	0	760,000
223004 Guard and Security services	32,000	0	0	32,000	21,000	0	21,000
223005 Electricity	17,000	0	0	17,000	20,275	0	20,275
223006 Water	5,000	0	0	5,000	0	0	0
224004 Cleaning and Sanitation	29,200	0	0	29,200	40,000	0	40,000
224005 Uniforms, Beddings and Protective Gear	100,000	0	0	100,000	100,000	0	100,000
225001 Consultancy Services- Short term	17,000	0	0	17,000	21,000	0	21,000
227001 Travel inland	84,000	0	0	84,000	128,000	0	128,000
227004 Fuel, Lubricants and Oils	421,039	0	0	421,039	314,500	0	314,500
228002 Maintenance - Vehicles	307,001	0	0	307,001	277,000	0	277,000
228003 Maintenance – Machinery, Equipment & Furniture	3,000	0	0	3,000	3,000	0	3,000
228004 Maintenance – Other	30,000	0	0	30,000	30,000	0	30,000
282102 Fines and Penalties/ Court wards	45,730	0	0	45,730	34,286	0	34,286
<b>Investment (Capital Purchases)</b>	<b>11,886,999</b>	<b>0</b>	<b>0</b>	<b>11,886,999</b>	<b>10,550,398</b>	<b>0</b>	<b>10,550,398</b>
281504 Monitoring, Supervision & Appraisal of capital works	225,999	0	0	225,999	1,550,398	0	1,550,398
311101 Land	11,181,000	0	0	11,181,000	8,750,000	0	8,750,000
312201 Transport Equipment	300,000	0	0	300,000	0	0	0

# Vote:156 Uganda Land Commission

312202 Machinery and Equipment	80,000	0	0	80,000	120,000	0	120,000
312203 Furniture & Fixtures	100,000	0	0	100,000	130,000	0	130,000
<i>Arrears</i>	15,299,417	0	0	15,299,417	0	0	0
321605 Domestic arrears (Budgeting)	15,299,417	0	0	15,299,417	0	0	0
<b>Grand Total Vote 156</b>	<b>31,075,802</b>	<b>0</b>	<b>0</b>	<b>31,075,802</b>	<b>40,572,638</b>	<b>0</b>	<b>40,572,638</b>
<i>Total Excluding Arrears</i>	15,776,385	0	0	15,776,385	40,572,638	0	40,572,638

# Vote:156 Uganda Land Commission

**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0249 Finance, Administration, Planning and Support Services**

*Recurrent Budget Estimates*

**SubProgramme 03 Finance and Administration**

<i>Thousand Uganda Shillings</i>		<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
<b>Outputs Provided</b>		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 024902 Procurement and Disposal Services</i>								
211103 Allowances (Inc. Casuals, Temporary)		0	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations		0	10,000	0	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding		0	10,000	0	10,000	0	0	0
<i>Total Cost of Output 02</i>		<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>20,000</i>	<i>20,000</i>
<b>Total Cost Of Outputs Provided</b>		<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Total Cost for SubProgramme 03</b>		<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<i>Total Excluding Arrears</i>		0	20,000	0	20,000	0	20,000	20,000

**SubProgramme 04 Planning and Quality Assurance**

<i>Thousand Uganda Shillings</i>		<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
<b>Outputs Provided</b>		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 024904 Policy, Planning and Monitoring Services</i>								
211103 Allowances (Inc. Casuals, Temporary)		0	52,542	0	52,542	0	75,602	75,602
<i>Total Cost of Output 04</i>		<i>0</i>	<i>52,542</i>	<i>0</i>	<i>52,542</i>	<i>0</i>	<i>75,602</i>	<i>75,602</i>
<b>Total Cost Of Outputs Provided</b>		<b>0</b>	<b>52,542</b>	<b>0</b>	<b>52,542</b>	<b>0</b>	<b>75,602</b>	<b>75,602</b>
<b>Total Cost for SubProgramme 04</b>		<b>0</b>	<b>52,542</b>	<b>0</b>	<b>52,542</b>	<b>0</b>	<b>75,602</b>	<b>75,602</b>
<i>Total Excluding Arrears</i>		0	52,542	0	52,542	0	75,602	75,602

**SubProgramme 05 Internal Audit**

<i>Thousand Uganda Shillings</i>		<b>2018/19 Approved Budget</b>				<b>2019/20 Approved Estimates</b>		
<b>Outputs Provided</b>		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 024903 Internal Audit Services</i>								
211103 Allowances (Inc. Casuals, Temporary)		0	10,000	0	10,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding		0	3,000	0	3,000	0	0	0
227001 Travel inland		0	10,000	0	10,000	0	0	0
227004 Fuel, Lubricants and Oils		0	7,000	0	7,000	0	0	0
<i>Total Cost of Output 03</i>		<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>	<i>0</i>	<i>30,000</i>	<i>30,000</i>
<b>Total Cost Of Outputs Provided</b>		<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Cost for SubProgramme 05</b>		<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<i>Total Excluding Arrears</i>		0	30,000	0	30,000	0	30,000	30,000

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Programme 49</b>	<b>102,542</b>	<b>0</b>	<b>0</b>	<b>102,542</b>	<b>125,602</b>	<b>0</b>	<b>125,602</b>
<i>Total Excluding Arrears</i>	102,542	0	0	102,542	125,602	0	125,602

**Programme :0251 Government Land Administration**

# Vote:156 Uganda Land Commission

## Recurrent Budget Estimates

### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 025102 Financial and administrative services</i>							
211101 General Staff Salaries	563,638	0	0	563,638	563,638	0	563,638
211102 Contract Staff Salaries	50,000	0	0	50,000	50,000	0	50,000
212101 Social Security Contributions	0	5,000	0	5,000	0	5,000	5,000
212102 Pension for General Civil Service	0	112,841	0	112,841	0	125,094	125,094
213001 Medical expenses (To employees)	0	12,800	0	12,800	0	10,800	10,800
213002 Incapacity, death benefits and funeral expenses	0	4,000	0	4,000	0	4,000	4,000
213004 Gratuity Expenses	0	60,146	0	60,146	0	60,146	60,146
221001 Advertising and Public Relations	0	6,000	0	6,000	0	6,000	6,000
221008 Computer supplies and Information Technology (IT)	0	41,091	0	41,091	0	10,000	10,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
223005 Electricity	0	17,000	0	17,000	0	20,275	20,275
223006 Water	0	5,000	0	5,000	0	0	0
224004 Cleaning and Sanitation	0	19,200	0	19,200	0	20,000	20,000
282102 Fines and Penalties/ Court wards	0	45,730	0	45,730	0	34,286	34,286
<b>Total Cost of Output 02</b>	<b>613,638</b>	<b>334,807</b>	<b>0</b>	<b>948,445</b>	<b>613,638</b>	<b>301,601</b>	<b>915,239</b>
<i>Output 025103 Government leases</i>							
221001 Advertising and Public Relations	0	0	0	0	0	3,797	3,797
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	6,000	6,000
222001 Telecommunications	0	0	0	0	0	3,000	3,000
<b>Total Cost of Output 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,797</b>	<b>12,797</b>
<i>Output 025119 Human Resource Management Services</i>							
221011 Printing, Stationery, Photocopying and Binding	0	25,000	0	25,000	0	0	0
221020 IPPS Recurrent Costs	0	0	0	0	0	25,000	25,000
<b>Total Cost of Output 19</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<i>Output 025120 Records Management Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	0	25,000	0	0	0
<b>Total Cost of Output 20</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>613,638</b>	<b>384,807</b>	<b>0</b>	<b>998,445</b>	<b>613,638</b>	<b>364,398</b>	<b>978,036</b>
<b>Total Cost for SubProgramme 01</b>	<b>613,638</b>	<b>384,807</b>	<b>0</b>	<b>998,445</b>	<b>613,638</b>	<b>364,398</b>	<b>978,036</b>
<i>Total Excluding Arrears</i>	613,638	384,807	0	998,445	613,638	364,398	978,036

### SubProgramme 02 Government Land Management

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Output 025102 Financial and administrative services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000
221002 Workshops and Seminars	0	5,000	0	5,000	0	5,000	5,000

# Vote:156 Uganda Land Commission

221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Output 025103 Government leases</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	40,000	0	40,000	0	38,000	38,000
222001 Telecommunications	0	0	0	0	0	2,000	2,000
<b>Total Cost of Output 03</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Output 025104 Government Land Inventory</b>							
221009 Welfare and Entertainment	0	0	0	0	0	3,602	3,602
227001 Travel inland	0	40,000	0	40,000	0	40,000	40,000
228002 Maintenance - Vehicles	0	40,000	0	40,000	0	40,000	40,000
<b>Total Cost of Output 04</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>83,602</b>	<b>83,602</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>153,602</b>	<b>153,602</b>
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>153,602</b>	<b>153,602</b>
<i>Total Excluding Arrears</i>	0	150,000	0	150,000	0	153,602	153,602

## Development Budget Estimates

### Project 0989 Support to Uganda Land Commission

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Output 025101 Regulations &amp; Guidelines</b>							
221011 Printing, Stationery, Photocopying and Binding	75,000	0	0	75,000	75,000	0	75,000
<b>Total Cost Of Output 025101</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>Output 025102 Financial and administrative services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	50,000	0	50,000
221001 Advertising and Public Relations	5,000	0	0	5,000	5,000	0	5,000
221002 Workshops and Seminars	37,503	0	0	37,503	45,500	0	45,500
221003 Staff Training	285,000	0	0	285,000	300,000	0	300,000
221007 Books, Periodicals & Newspapers	2,000	0	0	2,000	5,000	0	5,000
221009 Welfare and Entertainment	20,000	0	0	20,000	20,000	0	20,000
221016 IFMS Recurrent costs	25,000	0	0	25,000	25,000	0	25,000
221017 Subscriptions	15,000	0	0	15,000	10,000	0	10,000
222002 Postage and Courier	1,000	0	0	1,000	1,000	0	1,000
223003 Rent – (Produced Assets) to private entities	809,850	0	0	809,850	760,000	0	760,000
223004 Guard and Security services	32,000	0	0	32,000	21,000	0	21,000
224004 Cleaning and Sanitation	10,000	0	0	10,000	20,000	0	20,000
227001 Travel inland	4,000	0	0	4,000	4,000	0	4,000
227004 Fuel, Lubricants and Oils	11,498	0	0	11,498	11,500	0	11,500
228002 Maintenance - Vehicles	7,000	0	0	7,000	7,000	0	7,000
228003 Maintenance – Machinery, Equipment & Furniture	3,000	0	0	3,000	3,000	0	3,000
<b>Total Cost Of Output 025102</b>	<b>1,267,851</b>	<b>0</b>	<b>0</b>	<b>1,267,851</b>	<b>1,288,000</b>	<b>0</b>	<b>1,288,000</b>
<b>Output 025104 Government Land Inventory</b>							
211103 Allowances (Inc. Casuals, Temporary)	262,004	0	0	262,004	257,000	0	257,000
221001 Advertising and Public Relations	5,000	0	0	5,000	5,000	0	5,000
221002 Workshops and Seminars	16,000	0	0	16,000	20,000	0	20,000

# Vote:156 Uganda Land Commission

221007 Books, Periodicals & Newspapers	5,003	0	0	5,003	10,000	0	10,000
221009 Welfare and Entertainment	5,000	0	0	5,000	5,000	0	5,000
221011 Printing, Stationery, Photocopying and Binding	32,000	0	0	32,000	40,000	0	40,000
221012 Small Office Equipment	16,000	0	0	16,000	16,000	0	16,000
222001 Telecommunications	10,000	0	0	10,000	10,000	0	10,000
222002 Postage and Courier	5,000	0	0	5,000	5,000	0	5,000
225001 Consultancy Services- Short term	17,000	0	0	17,000	21,000	0	21,000
227001 Travel inland	30,000	0	0	30,000	44,000	0	44,000
227004 Fuel, Lubricants and Oils	52,994	0	0	52,994	53,000	0	53,000
228002 Maintenance - Vehicles	60,000	0	0	60,000	30,000	0	30,000
228004 Maintenance – Other	30,000	0	0	30,000	30,000	0	30,000
<b>Total Cost Of Output 025104</b>	<b>546,000</b>	<b>0</b>	<b>0</b>	<b>546,000</b>	<b>546,000</b>	<b>0</b>	<b>546,000</b>
<b>Output 025106 Sensitisation, Adjudication, Systematic demarcation &amp; registration of Households</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	200,000	0	200,000
221002 Workshops and Seminars	50,000	0	0	50,000	50,000	0	50,000
221009 Welfare and Entertainment	0	0	0	0	40,000	0	40,000
221011 Printing, Stationery, Photocopying and Binding	50,000	0	0	50,000	50,000	0	50,000
221012 Small Office Equipment	0	0	0	0	6,000	0	6,000
223001 Property Expenses	0	0	0	0	920,000	0	920,000
224005 Uniforms, Beddings and Protective Gear	100,000	0	0	100,000	100,000	0	100,000
227001 Travel inland	0	0	0	0	40,000	0	40,000
227004 Fuel, Lubricants and Oils	349,548	0	0	349,548	250,000	0	250,000
228002 Maintenance - Vehicles	200,001	0	0	200,001	200,000	0	200,000
<b>Total Cost Of Output 025106</b>	<b>749,549</b>	<b>0</b>	<b>0</b>	<b>749,549</b>	<b>1,856,000</b>	<b>0</b>	<b>1,856,000</b>
<b>Output 025109 Government Acquisition of registrable interests in Land</b>							
223001 Property Expenses	0	0	0	0	25,000,000	0	25,000,000
<b>Total Cost Of Output 025109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0</b>	<b>25,000,000</b>
<b>Total Cost for Outputs Provided</b>	<b>2,638,399</b>	<b>0</b>	<b>0</b>	<b>2,638,399</b>	<b>28,765,000</b>	<b>0</b>	<b>28,765,000</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Output 025171 Acquisition of Land by Government</b>							
281504 Monitoring, Supervision & Appraisal of capital works	225,999	0	0	225,999	1,550,398	0	1,550,398
311101 Land	11,181,000	0	0	11,181,000	8,750,000	0	8,750,000
<b>Total Cost Of Output 025171</b>	<b>11,406,999</b>	<b>0</b>	<b>0</b>	<b>11,406,999</b>	<b>10,300,398</b>	<b>0</b>	<b>10,300,398</b>
<b>Output 025175 Purchase of Motor Vehicles and Other Transport Equipment</b>							
312201 Transport Equipment	300,000	0	0	300,000	0	0	0
<b>Total Cost Of Output 025175</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Output 025176 Purchase of Office and ICT Equipment, including Software</b>							
312202 Machinery and Equipment	80,000	0	0	80,000	120,000	0	120,000
<b>Total Cost Of Output 025176</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>Output 025178 Purchase of Office and Residential Furniture and Fittings</b>							
312203 Furniture & Fixtures	100,000	0	0	100,000	130,000	0	130,000
<b>Total Cost Of Output 025178</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>
<b>Total Cost for Capital Purchases</b>	<b>11,886,999</b>	<b>0</b>	<b>0</b>	<b>11,886,999</b>	<b>10,550,398</b>	<b>0</b>	<b>10,550,398</b>

# Vote:156 Uganda Land Commission

Arrears	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 025199 Arrears</i>							
321605 Domestic arrears (Budgeting)	15,299,417	0	0	15,299,417	0	0	0
<i>Total Cost Of Output 025199</i>	<i>15,299,417</i>	<i>0</i>	<i>0</i>	<i>15,299,417</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Arrears</i>	<i>15,299,417</i>	<i>0</i>	<i>0</i>	<i>15,299,417</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Cost for Project: 0989</b>	29,824,816	0	0	29,824,816	39,315,398	0	39,315,398
<i>Total Excluding Arrears</i>	14,525,398	0	0	14,525,398	39,315,398	0	39,315,398
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 51</b>	<b>30,973,260</b>	<b>0</b>	<b>0</b>	<b>30,973,260</b>	<b>40,447,036</b>	<b>0</b>	<b>40,447,036</b>
<i>Total Excluding Arrears</i>	15,673,843	0	0	15,673,843	40,447,036	0	40,447,036
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 156</b>	<b>31,075,802</b>	<b>0</b>	<b>0</b>	<b>31,075,802</b>	<b>40,572,638</b>	<b>0</b>	<b>40,572,638</b>
<i>Total Excluding Arrears</i>	15,776,385	0	0	15,776,385	40,572,638	0	40,572,638



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**Vote:156** Uganda Land Commission

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*Table V4: External Financing to the vote*

N/A