

Vote:309 National Identification and Registration Authority (NIRA)

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
Programme :1222 Identification and Registration Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Identification Services	7,736,928	11,355,919	0	19,092,847	7,736,928	15,774,435	23,511,363
03 Civil Registration Services	1,584,672	1,298,955	0	2,883,627	1,585,072	1,883,674	3,468,746
Total Recurrent Budget Estimates for Programme	9,321,600	12,654,874	0	21,976,474	9,322,000	17,658,109	26,980,109
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 22	21,976,474	0	0	21,976,474	26,980,109	0	26,980,109
<i>Total Excluding Arrears</i>	21,976,474	0	0	21,976,474	26,980,109	0	26,980,109
Programme :1249 Policy, Planning and Support Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
04 Administration and Support Services	3,740,400	16,935,749	0	20,676,149	11,012,800	17,702,294	28,715,094
Total Recurrent Budget Estimates for Programme	3,740,400	16,935,749	0	20,676,149	11,012,800	17,702,294	28,715,094
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1485 Institutional Support to NIRA	10,349,563	0	0	10,349,563	6,166,563	0	6,166,563
Total Development Budget Estimates for Programme	10,349,563	0	0	10,349,563	6,166,563	0	6,166,563
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 49	31,025,712	0	0	31,025,712	34,881,657	0	34,881,657
<i>Total Excluding Arrears</i>	31,025,712	0	0	31,025,712	34,881,657	0	34,881,657
Total Vote 309	53,002,185	0	0	53,002,185	61,861,765	0	61,861,765
<i>Total Excluding Arrears</i>	53,002,185	0	0	53,002,185	61,861,765	0	61,861,765

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	42,652,622	0	0	42,652,622	55,695,203	0	55,695,203
211102 Contract Staff Salaries	13,062,000	0	0	13,062,000	20,334,800	0	20,334,800
211103 Allowances (Inc. Casuals, Temporary)	6,813,433	0	0	6,813,433	8,568,834	0	8,568,834
212101 Social Security Contributions	1,306,200	0	0	1,306,200	2,541,850	0	2,541,850
213001 Medical expenses (To employees)	950,500	0	0	950,500	572,500	0	572,500
213002 Incapacity, death benefits and funeral expenses	56,906	0	0	56,906	30,000	0	30,000
213004 Gratuity Expenses	3,265,500	0	0	3,265,500	5,083,700	0	5,083,700
221001 Advertising and Public Relations	384,674	0	0	384,674	446,697	0	446,697
221002 Workshops and Seminars	736,756	0	0	736,756	816,834	0	816,834
221003 Staff Training	587,899	0	0	587,899	803,382	0	803,382
221004 Recruitment Expenses	105,311	0	0	105,311	190,845	0	190,845
221006 Commissions and related charges	483,051	0	0	483,051	483,051	0	483,051
221007 Books, Periodicals & Newspapers	55,887	0	0	55,887	53,822	0	53,822
221008 Computer supplies and Information Technology (IT)	506,465	0	0	506,465	1,502,915	0	1,502,915
221009 Welfare and Entertainment	1,098,440	0	0	1,098,440	232,917	0	232,917
221011 Printing, Stationery, Photocopying and Binding	1,670,395	0	0	1,670,395	2,525,003	0	2,525,003
221016 IFMS Recurrent costs	50,000	0	0	50,000	30,000	0	30,000
221017 Subscriptions	33,309	0	0	33,309	29,438	0	29,438
222001 Telecommunications	70,200	0	0	70,200	148,200	0	148,200
222002 Postage and Courier	288,000	0	0	288,000	188,000	0	188,000
222003 Information and communications technology (ICT)	0	0	0	0	358,880	0	358,880
223003 Rent – (Produced Assets) to private entities	3,772,000	0	0	3,772,000	2,487,108	0	2,487,108
223004 Guard and Security services	1,081,840	0	0	1,081,840	1,297,840	0	1,297,840
223005 Electricity	570,600	0	0	570,600	570,600	0	570,600
223006 Water	180,400	0	0	180,400	180,400	0	180,400
224004 Cleaning and Sanitation	613,200	0	0	613,200	613,200	0	613,200
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	70,000	0	70,000
226001 Insurances	6,600	0	0	6,600	8,500	0	8,500
227001 Travel inland	1,408,061	0	0	1,408,061	2,037,219	0	2,037,219
227002 Travel abroad	737,045	0	0	737,045	822,350	0	822,350
227004 Fuel, Lubricants and Oils	1,569,250	0	0	1,569,250	1,690,317	0	1,690,317
228001 Maintenance - Civil	79,600	0	0	79,600	79,600	0	79,600
228002 Maintenance - Vehicles	500,000	0	0	500,000	400,000	0	400,000
228003 Maintenance – Machinery, Equipment & Furniture	609,100	0	0	609,100	496,000	0	496,000
228004 Maintenance – Other	0	0	0	0	400	0	400
Investment (Capital Purchases)	10,349,563	0	0	10,349,563	6,166,563	0	6,166,563
312201 Transport Equipment	4,183,000	0	0	4,183,000	0	0	0
312202 Machinery and Equipment	1,172,000	0	0	1,172,000	0	0	0
312203 Furniture & Fixtures	1,230,080	0	0	1,230,080	1,223,550	0	1,223,550
312211 Office Equipment	234,378	0	0	234,378	307,378	0	307,378

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312213 ICT Equipment	3,530,105	0	0	3,530,105	4,635,635	0	4,635,635
Grand Total Vote 309	53,002,185	0	0	53,002,185	61,861,765	0	61,861,765
<i>Total Excluding Arrears</i>	53,002,185	0	0	53,002,185	61,861,765	0	61,861,765

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1222 Identification and Registration Services

Recurrent Budget Estimates

SubProgramme 02 Identification Services

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 122201 National Identification and Registration Services							
211102 Contract Staff Salaries	7,736,928	0	0	7,736,928	7,204,528	0	7,204,528
211103 Allowances (Inc. Casuals, Temporary)	0	6,196,506	0	6,196,506	0	6,913,299	6,913,299
212101 Social Security Contributions	0	773,693	0	773,693	0	900,566	900,566
213004 Gratuity Expenses	0	1,934,232	0	1,934,232	0	1,801,132	1,801,132
221003 Staff Training	0	122,544	0	122,544	0	162,525	162,525
221008 Computer supplies and Information Technology (IT)	0	299,980	0	299,980	0	0	0
221009 Welfare and Entertainment	0	24,000	0	24,000	0	1	1
221011 Printing, Stationery, Photocopying and Binding	0	419,160	0	419,160	0	747,500	747,500
222001 Telecommunications	0	42,120	0	42,120	0	126,200	126,200
222002 Postage and Courier	0	288,000	0	288,000	0	188,000	188,000
227001 Travel inland	0	243,600	0	243,600	0	755,317	755,317
227002 Travel abroad	0	55,500	0	55,500	0	500,594	500,594
227004 Fuel, Lubricants and Oils	0	598,850	0	598,850	0	610,038	610,038
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	248,000	248,000
Total Cost of Output 01	7,736,928	10,998,185	0	18,735,113	7,204,528	12,953,173	20,157,701
Output 122202 Alien Registration and Identification Services							
221011 Printing, Stationery, Photocopying and Binding	0	231,249	0	231,249	0	540,000	540,000
Total Cost of Output 02	0	231,249	0	231,249	0	540,000	540,000
Output 122203 Access and use of information in the NIR							
221008 Computer supplies and Information Technology (IT)	0	126,485	0	126,485	0	0	0
222003 Information and communications technology (ICT)	0	0	0	0	0	358,880	358,880
Total Cost of Output 03	0	126,485	0	126,485	0	358,880	358,880
Output 122206 Information and Communication Technology							
211102 Contract Staff Salaries	0	0	0	0	532,400	0	532,400
212101 Social Security Contributions	0	0	0	0	0	66,550	66,550
213004 Gratuity Expenses	0	0	0	0	0	133,100	133,100
221003 Staff Training	0	0	0	0	0	47,143	47,143
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	1,502,915	1,502,915
227001 Travel inland	0	0	0	0	0	107,765	107,765
227002 Travel abroad	0	0	0	0	0	64,909	64,909
Total Cost of Output 06	0	0	0	0	532,400	1,922,382	2,454,782
Total Cost Of Outputs Provided	7,736,928	11,355,919	0	19,092,847	7,736,928	15,774,435	23,511,363
Total Cost for SubProgramme 02	7,736,928	11,355,919	0	19,092,847	7,736,928	15,774,435	23,511,363
<i>Total Excluding Arrears</i>	7,736,928	11,355,919	0	19,092,847	7,736,928	15,774,435	23,511,363

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SubProgramme 03 Civil Registration Services

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122204 Registration of Births, Deaths and Adoptions</i>							
211102 Contract Staff Salaries	1,584,672	0	0	1,584,672	1,585,072	0	1,585,072
211103 Allowances (Inc. Casuals, Temporary)	0	100,000	0	100,000	0	100,000	100,000
212101 Social Security Contributions	0	158,467	0	158,467	0	158,507	158,507
213004 Gratuity Expenses	0	396,168	0	396,168	0	396,268	396,268
221008 Computer supplies and Information Technology (IT)	0	80,000	0	80,000	0	0	0
221009 Welfare and Entertainment	0	24,000	0	24,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	242,000	242,000
222001 Telecommunications	0	28,080	0	28,080	0	22,000	22,000
227001 Travel inland	0	101,650	0	101,650	0	558,398	558,398
227004 Fuel, Lubricants and Oils	0	50,000	0	50,000	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	160,090	0	160,090	0	0	0
Total Cost of Output 04	1,584,672	1,098,455	0	2,683,127	1,585,072	1,483,174	3,068,246
<i>Output 122205 Certification of Births, Deaths and Adoptions</i>							
221011 Printing, Stationery, Photocopying and Binding	0	200,500	0	200,500	0	400,500	400,500
Total Cost of Output 05	0	200,500	0	200,500	0	400,500	400,500
Total Cost Of Outputs Provided	1,584,672	1,298,955	0	2,883,627	1,585,072	1,883,674	3,468,746
Total Cost for SubProgramme 03	1,584,672	1,298,955	0	2,883,627	1,585,072	1,883,674	3,468,746
<i>Total Excluding Arrears</i>	1,584,672	1,298,955	0	2,883,627	1,585,072	1,883,674	3,468,746

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 22	21,976,474	0	0	21,976,474	26,980,109	0	26,980,109
<i>Total Excluding Arrears</i>	21,976,474	0	0	21,976,474	26,980,109	0	26,980,109

Programme :1249 Policy, Planning and Support Services

Recurrent Budget Estimates

SubProgramme 04 Administration and Support Services

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 124902 Finance and Administration</i>							
211102 Contract Staff Salaries	1,165,200	0	0	1,165,200	883,200	0	883,200
211103 Allowances (Inc. Casuals, Temporary)	0	118,000	0	118,000	0	529,493	529,493
212101 Social Security Contributions	0	116,520	0	116,520	0	110,400	110,400
213004 Gratuity Expenses	0	291,300	0	291,300	0	220,800	220,800
221001 Advertising and Public Relations	0	145,000	0	145,000	0	140,542	140,542
221002 Workshops and Seminars	0	112,396	0	112,396	0	112,396	112,396
221003 Staff Training	0	128,853	0	128,853	0	66,427	66,427
221007 Books, Periodicals & Newspapers	0	42,320	0	42,320	0	42,320	42,320
221009 Welfare and Entertainment	0	904,018	0	904,018	0	226,913	226,913
221011 Printing, Stationery, Photocopying and Binding	0	769,486	0	769,486	0	452,696	452,696

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221016 IFMS Recurrent costs	0	50,000	0	50,000	0	30,000	30,000
221017 Subscriptions	0	12,259	0	12,259	0	10,588	10,588
223003 Rent – (Produced Assets) to private entities	0	3,772,000	0	3,772,000	0	2,487,108	2,487,108
223004 Guard and Security services	0	1,081,840	0	1,081,840	0	1,297,840	1,297,840
223005 Electricity	0	570,600	0	570,600	0	570,600	570,600
223006 Water	0	180,400	0	180,400	0	180,400	180,400
224004 Cleaning and Sanitation	0	613,200	0	613,200	0	613,200	613,200
226001 Insurances	0	6,600	0	6,600	0	8,500	8,500
227001 Travel inland	0	400,300	0	400,300	0	72,000	72,000
227002 Travel abroad	0	328,607	0	328,607	0	94,231	94,231
227004 Fuel, Lubricants and Oils	0	920,400	0	920,400	0	1,020,000	1,020,000
228001 Maintenance - Civil	0	79,600	0	79,600	0	79,600	79,600
228002 Maintenance - Vehicles	0	500,000	0	500,000	0	400,000	400,000
228003 Maintenance – Machinery, Equipment & Furniture	0	449,010	0	449,010	0	248,000	248,000
228004 Maintenance – Other	0	0	0	0	0	400	400
Total Cost of Output 02	1,165,200	11,592,710	0	12,757,910	883,200	9,014,454	9,897,654
Output 124905 Office of the Executive Director							
211102 Contract Staff Salaries	600,000	0	0	600,000	600,000	0	600,000
212101 Social Security Contributions	0	60,000	0	60,000	0	75,000	75,000
213004 Gratuity Expenses	0	150,000	0	150,000	0	150,000	150,000
221003 Staff Training	0	111,851	0	111,851	0	108,545	108,545
221009 Welfare and Entertainment	0	62,422	0	62,422	0	1	1
227001 Travel inland	0	138,171	0	138,171	0	172,790	172,790
227002 Travel abroad	0	150,307	0	150,307	0	50,967	50,967
Total Cost of Output 05	600,000	672,751	0	1,272,751	600,000	557,303	1,157,303
Output 124906 Legal Advisory Services							
211102 Contract Staff Salaries	480,000	0	0	480,000	480,000	0	480,000
211103 Allowances (Inc. Casuals, Temporary)	0	200,450	0	200,450	0	295,281	295,281
212101 Social Security Contributions	0	48,000	0	48,000	0	60,000	60,000
213004 Gratuity Expenses	0	120,000	0	120,000	0	120,000	120,000
221003 Staff Training	0	23,820	0	23,820	0	50,797	50,797
221006 Commissions and related charges	0	483,051	0	483,051	0	483,051	483,051
221007 Books, Periodicals & Newspapers	0	11,500	0	11,500	0	11,500	11,500
221009 Welfare and Entertainment	0	12,000	0	12,000	0	1	1
221017 Subscriptions	0	14,050	0	14,050	0	14,050	14,050
227001 Travel inland	0	100,440	0	100,440	0	33,145	33,145
227002 Travel abroad	0	122,851	0	122,851	0	30,966	30,966
Total Cost of Output 06	480,000	1,136,162	0	1,616,162	480,000	1,098,792	1,578,792
Output 124907 Public Relations and Corporate Affairs							
211102 Contract Staff Salaries	290,400	0	0	290,400	290,400	0	290,400
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	187,578	187,578
212101 Social Security Contributions	0	29,040	0	29,040	0	36,300	36,300
213004 Gratuity Expenses	0	72,600	0	72,600	0	72,600	72,600
221001 Advertising and Public Relations	0	239,674	0	239,674	0	306,155	306,155
221002 Workshops and Seminars	0	140,245	0	140,245	0	95,438	95,438

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221003 Staff Training	0	0	0	0	0	44,807	44,807
221009 Welfare and Entertainment	0	36,000	0	36,000	0	1	1
227001 Travel inland	0	62,000	0	62,000	0	62,000	62,000
Total Cost of Output 07	290,400	579,559	0	869,959	290,400	804,879	1,095,279
Output 124908 Planning and Strategy							
211102 Contract Staff Salaries	508,800	0	0	508,800	508,800	0	508,800
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	184,852	184,852
212101 Social Security Contributions	0	50,880	0	50,880	0	63,600	63,600
213004 Gratuity Expenses	0	127,200	0	127,200	0	127,200	127,200
221002 Workshops and Seminars	0	326,915	0	326,915	0	225,000	225,000
221003 Staff Training	0	54,012	0	54,012	0	106,000	106,000
221009 Welfare and Entertainment	0	12,000	0	12,000	0	1	1
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	54,700	54,700
227001 Travel inland	0	263,300	0	263,300	0	81,860	81,860
227002 Travel abroad	0	79,781	0	79,781	0	58,406	58,406
227004 Fuel, Lubricants and Oils	0	0	0	0	0	60,279	60,279
Total Cost of Output 08	508,800	914,088	0	1,422,888	508,800	961,898	1,470,698
Output 124909 Internal Audit							
211102 Contract Staff Salaries	372,000	0	0	372,000	372,000	0	372,000
211103 Allowances (Inc. Casuals, Temporary)	0	101,838	0	101,838	0	41,628	41,628
212101 Social Security Contributions	0	37,200	0	37,200	0	46,500	46,500
213004 Gratuity Expenses	0	93,000	0	93,000	0	93,000	93,000
221002 Workshops and Seminars	0	7,200	0	7,200	0	14,000	14,000
221003 Staff Training	0	32,246	0	32,246	0	41,977	41,977
221007 Books, Periodicals & Newspapers	0	2,067	0	2,067	0	2	2
221009 Welfare and Entertainment	0	12,000	0	12,000	0	1	1
221017 Subscriptions	0	6,000	0	6,000	0	2,000	2,000
227001 Travel inland	0	98,600	0	98,600	0	57,067	57,067
227002 Travel abroad	0	0	0	0	0	22,277	22,277
Total Cost of Output 09	372,000	390,150	0	762,150	372,000	318,451	690,451
Output 124910 Procurement and Disposal							
211102 Contract Staff Salaries	0	0	0	0	282,000	0	282,000
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	60,000	60,000
212101 Social Security Contributions	0	0	0	0	0	35,250	35,250
213004 Gratuity Expenses	0	0	0	0	0	70,500	70,500
221003 Staff Training	0	0	0	0	0	80,999	80,999
221009 Welfare and Entertainment	0	0	0	0	0	1	1
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	37,607	37,607
221017 Subscriptions	0	0	0	0	0	1,800	1,800
227001 Travel inland	0	0	0	0	0	50,849	50,849
Total Cost of Output 10	0	0	0	0	282,000	337,006	619,006
Output 124919 Human Resource Management Services							
211102 Contract Staff Salaries	324,000	0	0	324,000	7,596,400	0	7,596,400
211103 Allowances (Inc. Casuals, Temporary)	0	96,640	0	96,640	0	256,702	256,702

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212101 Social Security Contributions	0	32,400	0	32,400	0	989,177	989,177
213001 Medical expenses (To employees)	0	950,500	0	950,500	0	572,500	572,500
213002 Incapacity, death benefits and funeral expenses	0	56,906	0	56,906	0	30,000	30,000
213004 Gratuity Expenses	0	81,000	0	81,000	0	1,899,100	1,899,100
221002 Workshops and Seminars	0	150,000	0	150,000	0	370,000	370,000
221003 Staff Training	0	114,573	0	114,573	0	94,162	94,162
221004 Recruitment Expenses	0	105,311	0	105,311	0	190,845	190,845
221009 Welfare and Entertainment	0	12,000	0	12,000	0	1	1
221011 Printing, Stationery, Photocopying and Binding	0	50,000	0	50,000	0	50,000	50,000
221017 Subscriptions	0	1,000	0	1,000	0	1,000	1,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	0	86,026	86,026
<i>Total Cost of Output 19</i>	<i>324,000</i>	<i>1,650,330</i>	<i>0</i>	<i>1,974,330</i>	<i>7,596,400</i>	<i>4,609,513</i>	<i>12,205,913</i>
Total Cost Of Outputs Provided	3,740,400	16,935,749	0	20,676,149	11,012,800	17,702,294	28,715,094
Total Cost for SubProgramme 04	3,740,400	16,935,749	0	20,676,149	11,012,800	17,702,294	28,715,094
<i>Total Excluding Arrears</i>	<i>3,740,400</i>	<i>16,935,749</i>	<i>0</i>	<i>20,676,149</i>	<i>11,012,800</i>	<i>17,702,294</i>	<i>28,715,094</i>

Development Budget Estimates

Project 1485 Institutional Support to NIRA

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Capital Purchases							
<i>Output 124975 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	4,183,000	0	0	4,183,000	0	0	0
<i>Total Cost Of Output 124975</i>	<i>4,183,000</i>	<i>0</i>	<i>0</i>	<i>4,183,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 124976 Purchase of Office and ICT Equipment, including Software</i>							
312211 Office Equipment	234,378	0	0	234,378	307,378	0	307,378
312213 ICT Equipment	3,530,105	0	0	3,530,105	2,864,635	0	2,864,635
<i>Total Cost Of Output 124976</i>	<i>3,764,483</i>	<i>0</i>	<i>0</i>	<i>3,764,483</i>	<i>3,172,013</i>	<i>0</i>	<i>3,172,013</i>
<i>Output 124977 Purchase of Specialised Machinery and Equipment</i>							
312202 Machinery and Equipment	1,172,000	0	0	1,172,000	0	0	0
312213 ICT Equipment	0	0	0	0	1,771,000	0	1,771,000
<i>Total Cost Of Output 124977</i>	<i>1,172,000</i>	<i>0</i>	<i>0</i>	<i>1,172,000</i>	<i>1,771,000</i>	<i>0</i>	<i>1,771,000</i>
<i>Output 124978 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	1,230,080	0	0	1,230,080	1,223,550	0	1,223,550
<i>Total Cost Of Output 124978</i>	<i>1,230,080</i>	<i>0</i>	<i>0</i>	<i>1,230,080</i>	<i>1,223,550</i>	<i>0</i>	<i>1,223,550</i>
<i>Total Cost for Capital Purchases</i>	<i>10,349,563</i>	<i>0</i>	<i>0</i>	<i>10,349,563</i>	<i>6,166,563</i>	<i>0</i>	<i>6,166,563</i>
Total Cost for Project: 1485	10,349,563	0	0	10,349,563	6,166,563	0	6,166,563
<i>Total Excluding Arrears</i>	<i>10,349,563</i>	<i>0</i>	<i>0</i>	<i>10,349,563</i>	<i>6,166,563</i>	<i>0</i>	<i>6,166,563</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 49	31,025,712	0	0	31,025,712	34,881,657	0	34,881,657
<i>Total Excluding Arrears</i>	<i>31,025,712</i>	<i>0</i>	<i>0</i>	<i>31,025,712</i>	<i>34,881,657</i>	<i>0</i>	<i>34,881,657</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 309	53,002,185	0	0	53,002,185	61,861,765	0	61,861,765
<i>Total Excluding Arrears</i>	<i>53,002,185</i>	<i>0</i>	<i>0</i>	<i>53,002,185</i>	<i>61,861,765</i>	<i>0</i>	<i>61,861,765</i>

Vote:309 National Identification and Registration Authority (NIRA)

Table V4: External Financing to the vote

N/A