

# Vote:112 Ethics and Integrity

**Table V1: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	<b>2018/19 Approved Budget</b>				<b>2019/20 Draft Estimates</b>			
<b>Programme 52 Ethics and Integrity</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 General Administration and Support Services	908,483	2,393,130	0	<b>3,301,613</b>	2,583,577	2,295,833	0	<b>4,879,410</b>
02 Ethics	0	211,000	0	<b>211,000</b>	0	251,000	0	<b>251,000</b>
03 Law, Policy Formulation and Dissemination	0	150,000	0	<b>150,000</b>	0	273,871	0	<b>273,871</b>
04 Internal Audit Department	0	40,000	0	<b>40,000</b>	0	40,000	0	<b>40,000</b>
05 Religious Affairs	0	360,000	0	<b>360,000</b>	0	400,000	0	<b>400,000</b>
06 Coordination of National Anti-Corruption Strategies (NACS)	0	250,000	0	<b>250,000</b>	0	160,000	0	<b>160,000</b>
07 Pornography Control Committee (PCC)	0	628,889	0	<b>628,889</b>	0	600,000	0	<b>600,000</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>908,483</b>	<b>4,033,019</b>	<b>0</b>	<b>4,941,502</b>	<b>2,583,577</b>	<b>4,020,704</b>	<b>0</b>	<b>6,604,281</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
1226 Support to Directorate of Ethics and Integrity	210,597	0	0	<b>210,597</b>	210,597	0	0	<b>210,597</b>
<b>Total Development Budget Estimates for Programme</b>	<b>210,597</b>	<b>0</b>	<b>0</b>	<b>210,597</b>	<b>210,597</b>	<b>0</b>	<b>0</b>	<b>210,597</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 52</b>	<b>5,152,099</b>	<b>0</b>	<b>0</b>	<b>5,152,099</b>	<b>6,814,878</b>	<b>0</b>	<b>0</b>	<b>6,814,878</b>
<i>Total Excluding Arrears</i>	5,152,099	0	0	<b>5,152,099</b>	6,814,878	0	0	<b>6,814,878</b>
<b>Total Vote 112</b>	<b>5,152,099</b>	<b>0</b>	<b>0</b>	<b>5,152,099</b>	<b>6,814,878</b>	<b>0</b>	<b>0</b>	<b>6,814,878</b>
<i>Total Excluding Arrears</i>	5,152,099	0	0	<b>5,152,099</b>	6,814,878	0	0	<b>6,814,878</b>

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## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>4,941,502</b>	<b>0</b>	<b>0</b>	<b>4,941,502</b>	<b>6,604,281</b>	<b>0</b>	<b>0</b>	<b>6,604,281</b>
211101 General Staff Salaries	908,483	0	0	908,483	908,483	0	0	908,483
211102 Contract Staff Salaries	0	0	0	0	1,675,094	0	0	1,675,094
211103 Allowances (Inc. Casuals, Temporary)	705,000	0	0	705,000	804,389	0	0	804,389
212102 Pension for General Civil Service	41,851	0	0	41,851	46,396	0	0	46,396
213001 Medical expenses (To employees)	12,000	0	0	12,000	12,000	0	0	12,000
213002 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	6,000	0	0	6,000
213004 Gratuity Expenses	173,478	0	0	173,478	173,478	0	0	173,478
221001 Advertising and Public Relations	122,149	0	0	122,149	65,600	0	0	65,600
221002 Workshops and Seminars	788,500	0	0	788,500	775,871	0	0	775,871
221003 Staff Training	100,000	0	0	100,000	60,000	0	0	60,000
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	30,000	0	0	30,000
221007 Books, Periodicals & Newspapers	25,000	0	0	25,000	25,000	0	0	25,000
221008 Computer supplies and Information Technology (IT)	16,000	0	0	16,000	16,000	0	0	16,000
221009 Welfare and Entertainment	120,000	0	0	120,000	128,000	0	0	128,000
221011 Printing, Stationery, Photocopying and Binding	88,000	0	0	88,000	120,000	0	0	120,000
221012 Small Office Equipment	20,000	0	0	20,000	10,000	0	0	10,000
221016 IFMS Recurrent costs	16,000	0	0	16,000	21,000	0	0	21,000
221017 Subscriptions	12,000	0	0	12,000	12,000	0	0	12,000
221020 IPPS Recurrent Costs	25,000	0	0	25,000	20,000	0	0	20,000
222001 Telecommunications	80,000	0	0	80,000	50,000	0	0	50,000
222002 Postage and Courier	12,000	0	0	12,000	8,000	0	0	8,000
223003 Rent – (Produced Assets) to private entities	580,000	0	0	580,000	594,400	0	0	594,400
223004 Guard and Security services	13,000	0	0	13,000	13,340	0	0	13,340
223005 Electricity	40,000	0	0	40,000	40,000	0	0	40,000
223006 Water	0	0	0	0	30,000	0	0	30,000
224004 Cleaning and Sanitation	49,331	0	0	49,331	49,331	0	0	49,331
225001 Consultancy Services- Short term	30,000	0	0	30,000	50,000	0	0	50,000
227001 Travel inland	380,000	0	0	380,000	410,000	0	0	410,000
227002 Travel abroad	49,321	0	0	49,321	116,400	0	0	116,400
227004 Fuel, Lubricants and Oils	135,000	0	0	135,000	175,200	0	0	175,200
228002 Maintenance - Vehicles	50,000	0	0	50,000	130,500	0	0	130,500
228003 Maintenance – Machinery, Equipment & Furniture	233,389	0	0	233,389	11,800	0	0	11,800
228004 Maintenance – Other	110,000	0	0	110,000	16,000	0	0	16,000
<b>Investment (Capital Purchases)</b>	<b>210,597</b>	<b>0</b>	<b>0</b>	<b>210,597</b>	<b>210,597</b>	<b>0</b>	<b>0</b>	<b>210,597</b>
312201 Transport Equipment	190,000	0	0	190,000	210,597	0	0	210,597

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312213 ICT Equipment	20,597	0	0	20,597	0	0	0	0
<b>Grand Total Vote 112</b>	<b>5,152,099</b>	<b>0</b>	<b>0</b>	<b>5,152,099</b>	<b>6,814,878</b>	<b>0</b>	<b>0</b>	<b>6,814,878</b>
<i>Total Excluding Arrears</i>	5,152,099	0	0	5,152,099	6,814,878	0	0	6,814,878

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 52 Ethics and Integrity

#### Recurrent Budget Estimates

#### SubProgramme 01 General Administration and Support Services

Thousand Uganda Shillings	2018/19 Approved Budget				2019/20 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 145205 DEI Support Services</i>								
211101 General Staff Salaries	908,483	0	0	<b>908,483</b>	908,483	0	0	<b>908,483</b>
211102 Contract Staff Salaries	0	0	0	<b>0</b>	1,675,094	0	0	<b>1,675,094</b>
211103 Allowances (Inc. Casuals, Temporary)	0	400,000	0	<b>400,000</b>	0	321,289	0	<b>321,289</b>
212102 Pension for General Civil Service	0	41,851	0	<b>41,851</b>	0	46,396	0	<b>46,396</b>
213001 Medical expenses (To employees)	0	12,000	0	<b>12,000</b>	0	12,000	0	<b>12,000</b>
213002 Incapacity, death benefits and funeral expenses	0	6,000	0	<b>6,000</b>	0	6,000	0	<b>6,000</b>
213004 Gratuity Expenses	0	173,478	0	<b>173,478</b>	0	173,478	0	<b>173,478</b>
221001 Advertising and Public Relations	0	62,149	0	<b>62,149</b>	0	60,000	0	<b>60,000</b>
221003 Staff Training	0	100,000	0	<b>100,000</b>	0	60,000	0	<b>60,000</b>
221007 Books, Periodicals & Newspapers	0	25,000	0	<b>25,000</b>	0	25,000	0	<b>25,000</b>
221008 Computer supplies and Information Technology (IT)	0	16,000	0	<b>16,000</b>	0	16,000	0	<b>16,000</b>
221009 Welfare and Entertainment	0	60,000	0	<b>60,000</b>	0	120,000	0	<b>120,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	70,000	0	<b>70,000</b>	0	100,000	0	<b>100,000</b>
221012 Small Office Equipment	0	20,000	0	<b>20,000</b>	0	10,000	0	<b>10,000</b>
221016 IFMS Recurrent costs	0	16,000	0	<b>16,000</b>	0	21,000	0	<b>21,000</b>
221017 Subscriptions	0	12,000	0	<b>12,000</b>	0	12,000	0	<b>12,000</b>
221020 IPPS Recurrent Costs	0	25,000	0	<b>25,000</b>	0	20,000	0	<b>20,000</b>
222001 Telecommunications	0	80,000	0	<b>80,000</b>	0	50,000	0	<b>50,000</b>
222002 Postage and Courier	0	12,000	0	<b>12,000</b>	0	8,000	0	<b>8,000</b>
223003 Rent – (Produced Assets) to private entities	0	580,000	0	<b>580,000</b>	0	580,000	0	<b>580,000</b>
223004 Guard and Security services	0	13,000	0	<b>13,000</b>	0	13,340	0	<b>13,340</b>
223005 Electricity	0	40,000	0	<b>40,000</b>	0	40,000	0	<b>40,000</b>
224004 Cleaning and Sanitation	0	49,331	0	<b>49,331</b>	0	49,331	0	<b>49,331</b>
225001 Consultancy Services- Short term	0	30,000	0	<b>30,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	200,000	0	<b>200,000</b>	0	247,000	0	<b>247,000</b>
227002 Travel abroad	0	49,321	0	<b>49,321</b>	0	40,000	0	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	120,000	0	<b>120,000</b>	0	117,200	0	<b>117,200</b>
228002 Maintenance - Vehicles	0	40,000	0	<b>40,000</b>	0	120,000	0	<b>120,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	80,000	0	<b>80,000</b>	0	11,800	0	<b>11,800</b>

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228004 Maintenance – Other	0	60,000	0	60,000	0	16,000	0	16,000
<i>Total Cost of Output 05</i>	<i>908,483</i>	<i>2,393,130</i>	<i>0</i>	<i>3,301,613</i>	<i>2,583,577</i>	<i>2,295,833</i>	<i>0</i>	<i>4,879,410</i>
<b>Total Cost Of Outputs Provided</b>	<b>908,483</b>	<b>2,393,130</b>	<b>0</b>	<b>3,301,613</b>	<b>2,583,577</b>	<b>2,295,833</b>	<b>0</b>	<b>4,879,410</b>
<b>Total Cost for SubProgramme 01</b>	<b>908,483</b>	<b>2,393,130</b>	<b>0</b>	<b>3,301,613</b>	<b>2,583,577</b>	<b>2,295,833</b>	<b>0</b>	<b>4,879,410</b>
<i>Total Excluding Arrears</i>	<i>908,483</i>	<i>2,393,130</i>	<i>0</i>	<i>3,301,613</i>	<i>2,583,577</i>	<i>2,295,833</i>	<i>0</i>	<i>4,879,410</i>

## SubProgramme 02 Ethics

<i>Thousand Uganda Shillings</i>	<b>2018/19 Approved Budget</b>				<b>2019/20 Draft Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145202 Public education and awareness</i>								
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	40,000	0	40,000
221001 Advertising and Public Relations	0	60,000	0	60,000	0	0	0	0
221002 Workshops and Seminars	0	151,000	0	151,000	0	151,000	0	151,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,000	0	10,000
225001 Consultancy Services- Short term	0	0	0	0	0	30,000	0	30,000
227001 Travel inland	0	0	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,000	0	10,000
<i>Total Cost of Output 02</i>	<i>0</i>	<i>211,000</i>	<i>0</i>	<i>211,000</i>	<i>0</i>	<i>251,000</i>	<i>0</i>	<i>251,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>211,000</b>	<b>0</b>	<b>211,000</b>	<b>0</b>	<b>251,000</b>	<b>0</b>	<b>251,000</b>
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>211,000</b>	<b>0</b>	<b>211,000</b>	<b>0</b>	<b>251,000</b>	<b>0</b>	<b>251,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>211,000</i>	<i>0</i>	<i>211,000</i>	<i>0</i>	<i>251,000</i>	<i>0</i>	<i>251,000</i>

## SubProgramme 03 Law, Policy Formulation and Dissemination

<i>Thousand Uganda Shillings</i>	<b>2018/19 Approved Budget</b>				<b>2019/20 Draft Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145201 Formulation and monitoring of Policies, laws and strategies</i>								
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	32,000	0	32,000
221002 Workshops and Seminars	0	150,000	0	150,000	0	152,871	0	152,871
221009 Welfare and Entertainment	0	0	0	0	0	8,000	0	8,000
227001 Travel inland	0	0	0	0	0	15,000	0	15,000
227002 Travel abroad	0	0	0	0	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	8,000	0	8,000
228002 Maintenance - Vehicles	0	0	0	0	0	8,000	0	8,000
<i>Total Cost of Output 01</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>273,871</i>	<i>0</i>	<i>273,871</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>273,871</b>	<b>0</b>	<b>273,871</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>273,871</b>	<b>0</b>	<b>273,871</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>273,871</i>	<i>0</i>	<i>273,871</i>

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## SubProgramme 04 Internal Audit Department

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145209 Internal Management Controls</i>								
211103 Allowances (Inc. Casuals, Temporary)	0	40,000	0	<b>40,000</b>	0	20,000	0	<b>20,000</b>
227001 Travel inland	0	0	0	<b>0</b>	0	20,000	0	<b>20,000</b>
<i>Total Cost of Output 09</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>40,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>Total Cost for SubProgramme 04</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<i>Total Excluding Arrears</i>	0	40,000	0	<b>40,000</b>	0	40,000	0	<b>40,000</b>

## SubProgramme 05 Religious Affairs

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145206 Harmonisation of Religious Organisations</i>								
211103 Allowances (Inc. Casuals, Temporary)	0	55,000	0	<b>55,000</b>	0	37,500	0	<b>37,500</b>
221001 Advertising and Public Relations	0	0	0	<b>0</b>	0	5,600	0	<b>5,600</b>
221002 Workshops and Seminars	0	160,000	0	<b>160,000</b>	0	172,000	0	<b>172,000</b>
221005 Hire of Venue (chairs, projector, etc)	0	0	0	<b>0</b>	0	30,000	0	<b>30,000</b>
221009 Welfare and Entertainment	0	40,000	0	<b>40,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	<b>10,000</b>	0	10,000	0	<b>10,000</b>
223003 Rent – (Produced Assets) to private entities	0	0	0	<b>0</b>	0	14,400	0	<b>14,400</b>
223006 Water	0	0	0	<b>0</b>	0	30,000	0	<b>30,000</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	0	20,000	0	<b>20,000</b>
227001 Travel inland	0	20,000	0	<b>20,000</b>	0	38,000	0	<b>38,000</b>
227004 Fuel, Lubricants and Oils	0	15,000	0	<b>15,000</b>	0	40,000	0	<b>40,000</b>
228002 Maintenance - Vehicles	0	10,000	0	<b>10,000</b>	0	2,500	0	<b>2,500</b>
228004 Maintenance – Other	0	50,000	0	<b>50,000</b>	0	0	0	<b>0</b>
<i>Total Cost of Output 06</i>	<i>0</i>	<i>360,000</i>	<i>0</i>	<i>360,000</i>	<i>0</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total Cost for SubProgramme 05</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>360,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	0	360,000	0	<b>360,000</b>	0	400,000	0	<b>400,000</b>

## SubProgramme 06 Coordination of National Anti-Corruption Strategies (NACS)

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145204 National Anti Corruption Strategy Coordinated</i>								
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	<b>10,000</b>	0	80,000	0	<b>80,000</b>
221002 Workshops and Seminars	0	120,000	0	<b>120,000</b>	0	0	0	<b>0</b>

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227001 Travel inland	0	120,000	0	120,000	0	80,000	0	80,000
<i>Total Cost of Output 04</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>160,000</i>	<i>0</i>	<i>160,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
<b>Total Cost for SubProgramme 06</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>160,000</i>	<i>0</i>	<i>160,000</i>

## SubProgramme 07 Pornography Control Committee (PCC)

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145207 Elimination of Pornography</i>								
211103 Allowances (Inc. Casuals, Temporary)	0	200,000	0	200,000	0	273,600	0	273,600
221002 Workshops and Seminars	0	207,500	0	207,500	0	300,000	0	300,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	0	0	0
227001 Travel inland	0	40,000	0	40,000	0	0	0	0
227002 Travel abroad	0	0	0	0	0	26,400	0	26,400
228003 Maintenance – Machinery, Equipment & Furniture	0	153,389	0	153,389	0	0	0	0
<i>Total Cost of Output 07</i>	<i>0</i>	<i>628,889</i>	<i>0</i>	<i>628,889</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>600,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>628,889</b>	<b>0</b>	<b>628,889</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>Total Cost for SubProgramme 07</b>	<b>0</b>	<b>628,889</b>	<b>0</b>	<b>628,889</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>628,889</i>	<i>0</i>	<i>628,889</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>600,000</i>

## Development Budget Estimates

## Project 1226 Support to Directorate of Ethics and Integrity

<i>Thousand Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates					
<b>Capital Purchases</b>	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	AIA	Total
<i>Output 145275 Purchase of Motor Vehicles and Other Transport Equipment</i>										
312201 Transport Equipment	190,000		0	0	190,000	210,597		0	0	210,597
312213 ICT Equipment	20,597		0	0	20,597	0		0	0	0
<i>Total Cost Of Output 145275</i>	<i>210,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>210,597</i>	<i>210,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>210,597</i>
<i>Total Cost for Capital Purchases</i>	<i>210,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>210,597</i>	<i>210,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>210,597</i>
<b>Total Cost for Project: 1226</b>	<b>210,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,597</b>	<b>210,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,597</b>
<i>Total Excluding Arrears</i>	<i>210,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>210,597</i>	<i>210,597</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>210,597</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total		
<b>Total Cost for Programme 52</b>	<b>5,152,099</b>	<b>0</b>	<b>0</b>	<b>5,152,099</b>	<b>6,814,878</b>	<b>0</b>	<b>0</b>	<b>6,814,878</b>		
<i>Total Excluding Arrears</i>	<i>5,152,099</i>	<i>0</i>	<i>0</i>	<i>5,152,099</i>	<i>6,814,878</i>	<i>0</i>	<i>0</i>	<i>6,814,878</i>		
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total		
<b>Grand Total for Vote 112</b>	<b>5,152,099</b>	<b>0</b>	<b>0</b>	<b>5,152,099</b>	<b>6,814,878</b>	<b>0</b>	<b>0</b>	<b>6,814,878</b>		
<i>Total Excluding Arrears</i>	<i>5,152,099</i>	<i>0</i>	<i>0</i>	<i>5,152,099</i>	<i>6,814,878</i>	<i>0</i>	<i>0</i>	<i>6,814,878</i>		

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**Vote:112** Ethics and Integrity

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