

Vote:130 Treasury Operations

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51 Debt Payments	7,668.844	8,679.655	2,238.520	9,583.756	3,021.235	3,258.587	3,258.587	3,819.779
Total for the Vote	7,668.844	8,679.655	2,238.520	9,583.756	3,021.235	3,258.587	3,258.587	3,819.779

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

<i>Billion Uganda shillings</i>	2017/18	FY 2018/19		2019-20	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<i>Programme: 51 Debt Payments</i>								
01 Administration	7,668.844	8,679.655	2,238.520	9,583.756	3,021.235	3,258.587	3,258.587	3,819.779
Total For the Programme : 51	7,668.844	8,679.655	2,238.520	9,583.756	3,021.235	3,258.587	3,258.587	3,819.779
Total for the Vote :130	7,668.844	8,679.655	2,238.520	9,583.756	3,021.235	3,258.587	3,258.587	3,819.779

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N / A

V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS

N / A

N / A