

Vote:209 Mission in South Africa

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

| Billion Uganda Shillings | FY2017/18 Outturn | FY2018/19 | | FY2019/20 Proposed Budget | MTEF Budget Projections | | | |
|-------------------------------------|----------------------|--------------------|---------------------|---------------------------------|-------------------------|--------------|--------------|--------------|
| | | Approved Budget | Spent by End Sep | | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| Recurrent Wage | 0.343 | 0.370 | 0.000 | 0.370 | 0.370 | 0.370 | 0.370 | 0.370 |
| Non Wage | 2.832 | 2.332 | 0.000 | 2.332 | 2.332 | 2.332 | 2.332 | 2.332 |
| Devt. GoU | 0.094 | 0.000 | 0.000 | 0.080 | 0.080 | 0.080 | 0.080 | 0.080 |
| Ext. Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| GoU Total | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |
| Total GoU+Ext Fin (MTEF) | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |
| <i>A.I.A Total</i> | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |

(ii) Vote Strategic Objective

UGANDA HIGH COMMISSION PRETORIA

MISSION CHARTER

(a) Strategic Objectives

1. Strengthening Bilateral/international relations within our area of accreditation.
2. To promote, Protocol and Consular services
3. Promote Trade, Tourism and Investment between Uganda and countries of Accreditation.
4. To Mobilize and empower Ugandans in the Southern Africa for Developments.
5. Promote public diplomacy including enhancing Uganda's image in Southern Africa.

V2: Past Vote Performance and Medium Term Plans

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Performance for Previous Year FY 2017/18

- Procured and purchased a representational car and a central hub printer.
- Bilateral relations enhanced and strengthened. The Mission presented credentials to Zimbabwe, Namibia, Botswana and The Kingdom of Eswatini.
- Participated successfully in the Southern African diplomatic tourist Indaba where our products were promoted and tourists attracted. A number of Ugandan companies were able to showcase and promote their products. The companies included UTB, UWA, Yala safaris and Mama land safari to mention but a few.
- Signed a cooperation agreement between South Africa and Uganda on Visa exemption for diplomatic and official passport holders.
- The Mission facilitated several delegations who visited for Bench marking visits and set up appointments with different South African departments.
- Followed up with the draft joint cooperation between Uganda and Botswana.
- Consular services provided to the Ugandans who approached the Mission and those in distress where also attended to.
- Two visits were also made to Lindela holding facility and Kgisi Mampuru 11 correction service to identify Ugandans held there to provided the necessary consular services.
- Met with wesgrow (the official tourism trade and investment promotion agency for Cape Town and Western Cape.) where investment opportunities in Uganda were promoted.
- Mission visited Val province where they presented potential business opportunities in Uganda at the Black management forum.
- Carried out various verification of potential Investments/Trading companies upon requests from both South Africa and Uganda.
- Uganda and South Africa held a joint trade committee meeting in Pretoria where several bilateral trade areas were agreed upon.
- Held a business engagement meeting with Ugandans doing business in South Africa, an association (FUBSA) Forum for Uganda Business in Southern Africa.
- We participated in the Pan African women celebration at the Pan African parliament where a stall was set up exhibiting Ugandan products.
- Attended the Ugandan Martyrs day celebration where, together with the SA diocese, the Mission arranged for over forty South African believers to make pilgrimage to Namugongo.

Performance as of BFP FY 2018/19 (Performance as of BFP)

- Following up on credentials to be presented in Lesotho.
- Strengthen bilateral international relations within our area of accreditation. The Mission attended several national days of other Missions accredited to South Africa.
- Increase diplomatic cooperation in promoting regional/international peace and security within area of accreditation. We were
- Acquire Scholarships for Ugandan Students obtained from South Africa. 10 scholarships were acquired for Ugandan students, the number has been low due to lack of awareness, however the Mission has embarked on raising awareness back home. Master card was introduced to Jinja were their pilot project to identify Ugandan students eligible for scholarships was first conducted.
- Cases of Ugandans in distress handled in the area of accreditation.
- The Mission Issued 774 Single entry Visas, 792 Multiple Visas, 999 Ordinary Passports, 3 Diplomatic Passports and 595 Emergency travel documents. The decline in the amount of Visas issued is due to the introduction of the E-Visa.
- Protocol services provided to Ugandan dignitaries. The President of the Republic of Uganda came and participated in the BRICS summit that was conducted in South Africa, over 30 visits from top government officials have been
- Ugandan exports promoted in Southern Africa. The Mission in a trade expo where Ugandan investment Authority was invited plus
- Foreign Direct investment from Southern Africa attracted to Uganda.
- Promote exports and increase market access to Ugandan products to SA and all the other countries in area of our accreditation.
- Continue Linking the private sectors of Uganda and SA
- Attract investment in Agro processing, services, Mining, energy, manufacturing and infrastructural development.
- Continue marketing Uganda's tourism and attract tourist's from SA and other countries in the area of our accreditation.
- Continue to strengthen information gathering and dissemination capacity at the Mission.
- Publicize and advertise Uganda on social media platforms as well as updating and maintaining the Missions website
- Increase service delivery in Diplomatic, Protocol & Consular section by engaging in more meetings, trade shows,
- Engage in more coordination and reach outs to the Diaspora for National Development activities
- To work on more strategies on improving bilateral relations with countries of accreditation

FY 2019/20 Planned Outputs

To Promote Commercial & Economic Diplomacy

Priority Interventions:

- Promote exports and increase market access for Uganda's products to South Africa and other countries in our area of accreditation;
- Linking the private sectors of Uganda and South Africa;
- Attract Foreign Direct Investment in Agro processing, Services, Mining, Energy, Manufacturing and Infrastructure development;
- Market Uganda's Tourism and attraction of tourists South Africa and other countries in our area of accreditation to visit Uganda.

Strategies for implementation

- 1) To engage with Stakeholders in Uganda and create awareness of market access opportunities available in South Africa and other countries in our area of accreditation;
- 2) To engage with the various Chambers of Commerce in South Africa to promote private sector cooperation between Uganda and South Africa;

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- 3) Engage with Honorary Consuls and other useful contacts in our area of accreditation to identify potential investors and attract Foreign Direct Investment to Uganda.
- 4) Engage with Tour operators in the SA and participate in Tourism promotions and exhibitions to attract US tourists to visit Uganda
- 5) Hosting of events by the Mission aimed at attracting potential investors and partners as well as disseminating information about investment opportunities and doing business in Uganda.
- 6) Organizing field visits to different provinces SA and other areas of accreditation to identify and establish business partnerships and networks for promotion of trade and investment with Uganda.
- 7) Updating and maintenance of the Mission website.

To Promote Uganda's Public Diplomacy and enhancing her Image

Priority Intervention:

- 1) Communicate and Defend Uganda's Foreign Policy positions in SA and other countries of accreditation through briefings, press conferences, meetings, speeches and statements.
- 2) Strengthen Information gathering and dissemination capacity at the Mission.
- 3) Develop a communication plan and strategy.
- 4) Publicity and Advertisement on social media platforms.
- 5) Training and capacity building of Officers at Mission in Media and Communication skills.
- 6) Engage SA Government Departments, Civil Society and Think Tanks to promote a positive image of Uganda.

Strategies for implementation

- 1) Engage Foreign policy stakeholders in SA and other areas of accreditation through regular briefings, publications, meetings and use of Social media.
- 2) Develop public relations campaigns specific to Uganda's sectors of comparative advantage.
- 3) Procurement and distribution of promotional materials and branded items from Uganda.
- 4) Hosting promotional events and celebrating the National day to focus attention and enhance a positive image of Uganda.
- 5) Updating and maintenance of Mission website.
- 6) Managing Mission's social platforms.
- 7) Training and capacity building for officers in media and communication skills.
- 8) Support Ugandan students in organizing promotional events in their respective institutions.

Strengthen Institutional Capacity

Priority Intervention:

- 1) Acquisition, development and maintenance of Mission properties.
- 2) Develop and implement the Mission Charter and work plans.
- 3) Implement Financial guidelines and Audit recommendations to strengthen financial management and accountability.
- 4) Acquisition and maintenance of transport equipment, Machinery and furniture.
- 5) Promote professionalism and career development of Staff.
- 6) Staff motivation and empowerment.

Strategies for implementation

- 1) Obtain technical assessments and proposals for construction of new chancery building at present location 5911 16th St Nw;
- 2) Obtain bills of quantities and develop budget proposals or financing plan for construction of new Chancery building for approval and implementation in coordination with Headquarters Properties abroad management Unit;
- 3) Building of a perimeter wall at the Official Residence;
- 4) Procurement of Office machinery and equipment;
- 5) Recruitment of a Commercial Diplomacy Assistant (new proposed position);
- 6) Organize regular meetings and briefings for Mission staff;
- 7) Facilitate staff mentorship and trainings;
- 8) Facilitating and motivation of staff;
- 9) Organize annual Staff performance appraisals.

To Provide Diplomatic, Protocol & Consular Services

Priority Intervention:

- 1) Coordinate visits of delegations from SA to Uganda and Uganda to SA and other areas of accreditation.
- 2) Organize National day celebrations.
- 3) Obtain port clearances and other diplomatic courtesies for VIPs visiting SA.
- 4) Obtain aircraft and equipment clearances for Government VVIP visits.
- 5) Issue passports, visas and other travel documents.
- 6) Provide Consular services.

Strategies for implementation

- 1) Issuance of appropriate visas and travel documents.
- 2) Presentation of Credentials to areas of accreditation.
- 3) Receiving VIPs and other officials.
- 4) Hosting National day reception and other networking events.
- 5) Certification, Authentication and verification of documents.
- 6) Visiting distressed Ugandans in prisons.
- 7) Counselling distressed Ugandans.
- 8) Coordinating with the relatives of the distressed Ugandans.
- 9) Coordinating legal representation for the detainees.

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10) Coordinating with supporting partners for repatriation of distressed Ugandans.

To Mobilize the diaspora for Development

Priority Intervention:

- 1) Create and regularly update a database of the Ugandans in diaspora in SA and other areas of accreditation.
- 2) Participate in diaspora events in our area of accreditation
- 3) Mobilize Ugandans in diaspora to contribute in National development through Investment, trade, tourism and technology transfer.
- 4) Engage with authorities in SA and other areas of accreditation on appropriate bilateral legal frameworks for export of labour from Uganda
- 5) To build vibrant networks with diaspora.
- 6) Protect the rights of Ugandans in diaspora
- 7) Disseminate information on employment opportunities areas of accreditation and required skills and orientation to prepare Ugandans in diaspora for external labour market.

Strategies for implementation

- 1) Coordinate with authorities in Uganda to encourage favourable policy and regulatory frameworks that facilitate investment and commercial activities by the diaspora.
- 2) Establish a comprehensive format of registration of Ugandans in diaspora to include skills and areas of interest in participating in national development.
- 3) Encourage Ugandans in diaspora to apply for dual citizenship to encourage them to invest more and develop properties in their country of origin.
- 4) Disseminate information on available opportunities in Uganda and areas of accreditation.
- 5) Mobilize support for diaspora initiatives from national and international organizations like the Bank of Uganda, National Housing, World Bank, ILO, UNDP and IOM.
- 6) Participate in meetings and activities of diaspora associations in SA and other countries in our area of accreditation and submit reports with policy proposals to government on diaspora issues.
- 7) Lobby for funding from Government for the Diaspora in our area of accreditation

Medium Term Plans

- Renovation of the chancery to uplift the face of the embassy and create more offices for newly posted officers.
- Improving of the security of the chancery by procuring and installing cameras inside the chancery and also upgrading the security at the official residence.
- Organize and participate in the exhibitions for Uganda's products in southern Africa.
- Attend consultative trade/investment meetings and conferences with key government departments and the private sector such as Chamber of Commerce and investment promotion centers.
- Disseminate information about trade and investment opportunities and tourism attraction in Uganda.
- Engage the public via social media. This involves advertising, publicity and Radio talk shows.
- Celebrating the national Independence Day while show casing and promoting Ugandan products.
- Attending most functions organized by Ugandans in Southern Africa.

Efficiency of Vote Budget Allocations

Allocation of funds are not very efficient since priority areas are not urgently catered for.

Vote Investment Plans

- Mission is to embark on payment of social security fund which has never been done before.
- Mission to continue with phase two of renovation of the Mission Chancery.
- Mission to continue maintaining the newly renovated official residence.
- Mission to embark on vigorous Diaspora activities and Public diplomacy amounting to Ugx 500,000,000 millions. These activities have not been funded before.
- Mission to procure security cameras for the Residence and chancery to enhance security.
- Mission to procure computers and their accessories for the officers.

Major Expenditure Allocations in the Vote for FY 2019/20

Key Priority Projects For Implementation

- 1) Maintenance of the Official Residence
- 2) Maintenance of Chancery Buildings
- 3) Commercial and Economic Diplomacy
- 4) Strengthening Institutional Capacity

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V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

| | | | | | | | |
|--|----------------------------|-----------------------|------------------|-----------------|-----------------------|-----------------------|-----------------------|
| Vote Controller : | | | | | | | |
| Programme : 52 Overseas Mission Services | | | | | | | |
| Programme Objective : i. To promote cooperation in peace and security between Uganda and African Countries. ii. To strengthen bilateral relations between Uganda and South Africa, Botswana, Zimbabwe, Lesotho, Swaziland and Namibia iii. To promote Uganda's exports, inward FDI, Tourism and Technology transfer iv. To provide diplomatic, protocol and consular services in Southern Africa v. To mobilize and empower the Ugandans in Southern Africa for development vi. Promote public diplomacy including enhancing Uganda's image in Southern Africa vii. To empower the Mission to implement its Charter | | | | | | | |
| Responsible Officer: High Commissioner | | | | | | | |
| Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans | | | | | | | |
| <i>Sector Outcomes contributed to by the Programme Outcome</i> | | | | | | | |
| 1. Improved regional and International Relations | | | | | | | |
| Programme Performance Indicators (Output) | Performance Targets | | | | | | |
| | 2017/18 Actual | 2018/19 Target | Base year | Baseline | 2019/20 Target | 2020/21 Target | 2021/22 Target |
| • Number of cooperation frameworks negotiated, and concluded | | 40 | | | 20 | 25 | 30 |

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

| <i>Billion Uganda shillings</i> | 2017/18 | 2018/19 | | 2019-20 | MTEF Budget Projections | | | |
|--|--------------|-----------------|-----------------|-----------------|-------------------------|--------------|--------------|--------------|
| | Outturn | Approved Budget | Spent By End Q1 | Proposed Budget | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| Vote :209 Mission in South Africa | | | | | | | | |
| 52 Overseas Mission Services | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |
| Total for the Vote | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

| <i>Billion Uganda shillings</i> | 2017/18 | FY 2018/19 | | 2019-20 | Medium Term Projections | | | |
|--|--------------|-----------------|------------------|-----------------|-------------------------|--------------|--------------|--------------|
| | Outturn | Approved Budget | Spent By End Sep | Proposed Budget | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| <i>Programme: 52 Overseas Mission Services</i> | | | | | | | | |
| 01 Headquarters Pretoria | 3.174 | 2.702 | 0.000 | 2.702 | 2.702 | 2.702 | 2.702 | 2.702 |
| 0972 Strengthening Mission in South Africa | 0.094 | 0.000 | 0.000 | 0.080 | 0.080 | 0.080 | 0.080 | 0.080 |
| Total For the Programme : 52 | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |
| Total for the Vote :209 | 3.268 | 2.702 | 0.000 | 2.782 | 2.782 | 2.782 | 2.782 | 2.782 |

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

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N/A

V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2019/20

- Under funding of Mission which has negatively impacted on the output of the Mission.
- Lack of office space due to the increasing number of newly posted staff to the Mission.
- Delays in the release of Funds which also delays programme from kick starting.
- Lack of information sharing and delays in dissemination of information by MDA's.
- Reluctance by some MDA's to sign Memorandum of understandings initiated by the Mission.
- High cost of living in Pretoria, the cost of living has been steadily rising but the funding has not only remained the same but the Mission is inappropriately graded in group B.
- Wide area of accreditation.
- Loss on poundage affecting the Missions budget.
- The ever tense political environment in South Africa.

Table V5.1: Additional Funding Requests

| Additional requirements for funding and outputs in 2019/20 | Justification of requirement for additional outputs and funding |
|---|--|
| Vote : 209 Mission in South Africa | |
| Programme : 52 Overseas Mission Services | |
| OutPut : 01 Cooperation frameworks | |
| Funding requirement US\$ Bn : 0.904 | The programs include Public Diplomacy and Diaspora activities. we request for 500,000,000 million Uganda shillings, 300,000,000 for Public Diplomacy and 200,000,000 for Diaspora activities. Social security Fund arrears of 403,523,200. |
| OutPut : 72 Government Buildings and Administrative Infrastructure | |
| Funding requirement US\$ Bn : 2.401 | Renovate the Chancery at 2,393,085,001 as Phase two of the Project |
| OutPut : 75 Purchase of Motor Vehicles and Other Transport Equipment | |
| Funding requirement US\$ Bn : 0.150 | The Mission has more staff and new posting of Deputy ambassador, need to have an additional car at a cost of 150,000,000 Uganda shillings |
| OutPut : 76 Purchase of Office and ICT Equipment, including Software | |
| Funding requirement US\$ Bn : 0.094 | Procure Computers at 40,700,000 UGX and CCTV cameras for both the Chancery residence at 53,701,800 UGX. |