

# Vote:210 Mission in Washington

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2017/18 Outturn	FY2018/19		FY2019/20 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2020/21	2021/22	2022/23	2023/24
Recurrent Wage	0.911	1.214	0.304	1.214	1.214	1.214	1.214	1.214
Non Wage	5.767	6.014	1.503	6.014	6.014	6.014	6.014	6.014
Devt. GoU	0.102	0.080	0.020	0.430	0.430	0.430	0.430	0.430
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>6.780</b>	<b>7.308</b>	<b>1.827</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>6.780</b>	<b>7.308</b>	<b>1.827</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>6.780</b>	<b>7.308</b>	<b>1.827</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>

### (ii) Vote Strategic Objective

1. Engage the United States to be supportive of Uganda's peace and security initiatives and processes;
2. Promote trade, investment, tourism and technology transfer between Uganda and the United States of America;
3. Mobilize resources from international institutions especially the World Bank and IMF for Uganda's development;
4. Engage the Ugandan diaspora in the United States to actively participate in Uganda's development process through remittances, direct investment, skills transfer and partnership building;
5. Promote Uganda's image in the United States through public diplomacy engagements as a way of achieving international respect and leverage;
6. Provide consular and protocol services to Ugandans in diaspora and visiting delegations from Uganda;
7. Identify and facilitate acquisition, development and maintenance of Government properties that can generate revenue for Uganda;
8. Lobby for scholarships and training opportunities with American public and private institutions to facilitate the transfer of knowledge, skills and technology for Uganda's development.

## V2: Past Vote Performance and Medium Term Plans

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## Performance for Previous Year FY 2017/18

In the FY 2017 -18, the Registered the following key Achievements

1. Participated in meetings with the US Department of Homeland Security aimed at increasing cooperation and support from the US government in the areas of Counter Terrorism, Cyber Security and Immigration.
  2. Engaged members of US Congress and Senate specifically the committees on appropriations and foreign relations for continued support to projects in Uganda under the National Peace Corps Association in the Sectors of Education, Health Agriculture, Environment, Community Economic Development and youth Development.
  3. Participated in a meeting with the Atlantic Council Africa Centre in Washington DC aimed at promoting geopolitical partnerships and to redirect US's policy priorities toward strengthening security and promoting prosperity in a few selected African countries including Uganda.
  4. Participated in the World /IMF spring meetings, 9th -22nd April 2018 to lobby for increased support for existing and new projects financing.
  5. Participated in the Boston and Maryland diaspora convections and shared information on consular and diaspora services such registration for dual citizen , national IDs and addressing cases of Ugandans in distress among others.
  6. Participated in the Specialty Coffee Expo held in Seattle and Uganda coffee cupping event at US department of state in Washington DC aimed at showcasing Uganda's Coffee brands to boost exports to the American Market.
  7. Participated in the UTAH Government Energy Summit held in Salt Lake City UTAH under the theme "Cross roads of global innovation" during which Uganda made a presentation on the subject of advancing global energy partnerships with focus on sharing best practices, FDI opportunities and collaboration in Energy , Technology and Innovation.
  8. Engaged Bates technical college in Tacoma, Washington State at the sidelines of the Uganda Pacific North west Symposium with a view of establishing a cooperation framework with the Ministry of Education and Sports to have Uganda students trained in various vacation programs like welding and attain Industrial Certification.
  9. Participated in the Uganda North American Association Annual Convention (UNAA) held in Miami, Florida State where the Mission showcased investment opportunities for the Diaspora in Uganda.
  10. Organized the National Day 2017 Independence Celebrations at Laurel, Maryland where the Mission showcased Uganda's trade, tourism and investment products.
  11. Participated at the second annual Diplomatic conference on international trade relations held at Utah valley University. The Conference provided a platform for business leaders, civil society and academics to exchange ideas with government representatives from the state of UTAH and participating countries including Uganda on the topics of sustainable development, free trade, energy, technology and innovation.
  12. Participated in the AGOA midterm review meetings in June 2018 in preparation for the Annual Trade Ministers Forum that was due for July 2018.
  13. Participated in the Uganda Pacific-North West Symposium 10th - 14th April 2018 aimed at building capacity and initiating trade partnerships for selected Ugandan Small and Medium Enterprises in the sectors of Agro processing , ICT , Tourism , Aquaponic Agriculture , Renewable energy and vocational and Technical training.
  14. Organized the EA chamber of Commerce and EA Ambassadors Breakfast meeting at the Official Residence. The Purposes of the meeting was to have consultations between members of the EA Chamber of Commerce and EA Embassy representatives in Washington DC on Sectors of interest that were to be handled during the Annual trade and investment conference scheduled for October, 2018.
  15. Participated in the fourth Powering Africa Summit held in Washington DC aimed at leveraging partnerships and attracting private sector investment in the energy sector of Uganda with the goal of increasing electricity connectivity of households and businesses in Uganda.
  16. Participated in the "Experience America" programs organized by the United States Department of State at Minneapolis and Indiana aimed at establishing available trade, investment opportunities and partnerships to promote Economic engagements between US and Participating Countries including Uganda.
  17. Promoted Uganda's tourism, investment and trade products during the Passport DC Around the World Tour's event and the Africa Day celebrations 2018
  18. Participated in the annual meetings of the World Bank Group and the International Monetary Fund on; - creating markets and opportunities, and moving from financial access to inclusion among others.
  19. Disseminated information on Uganda's tourism, trade and investment opportunities through brochures and Embassy Website updates.
  20. Processed 947 passports
  21. Issued 1241 visas to foreigners travelling to Uganda.
  22. Handled various consular cases involving Ugandans in detention facilities.
  23. Issued Emergency Travel documents to Ugandans with expired/lost passports
  24. Consular staff were trained on internal records keeping and implementation of e -visa system.
  25. Procured assorted Furniture for official residence and Officers' residences
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## Performance as of BFP FY 2018/19 (Performance as of BFP)

As at BFP , the Embassy achieved the outputs below

1. Engaged US State Department and other MDAs on increasing utilization of AGOA for Uganda's exports during AGOA annual Trade and Investment forum held at the US State Department, Washington D.C, July 11-12, 2018
2. Engaged the US Congress and Media to defend Uganda's image from negative publicity caused by election violence in Arua Municipality by-elections in August 2018
3. Engaged with the World bank to attract development assistance to support infrastructure projects, tourism and wildlife conservation in Uganda
4. Participated in the Uganda Boston Diaspora Association Convention held in Boston, Massachusetts, July 29-30, 2018 and Uganda North American Association (UNAA) diaspora convention held in Seattle, Washington, September 1-3, 2018. At the convention, opportunities were shared for Ugandans in the Diaspora to engage in the areas of trade, investment and cultural heritage; as well as to obtain dual citizenship and national identification documents.
5. Organized in partnership with Uganda Tourism Board, PHG Consulting, Tour operators in Washington DC and Africa Wildlife Foundation a Uganda Tourism and Wildlife conservation event held at the Embassy in Washington DC to promote Uganda's tourism, September 24, 2018.
6. Issued;- 591 passports to Ugandan Nationals , Visas 205 to foreigners travelling to Uganda and 11 Emergency travel documents to Ugandans who had lost their passports.
7. Authenticated/ certified 22 documents issued by Uganda Institutions Foreign to both Ugandans and foreigners
8. Processed 61 Duo Citizenship certificates sold to Ugandans living in America
9. Visited Ugandans in detention across various prisons in America
10. Engaged the Ministry of Telecommunication and ICT of the Republic of Chile and organized a study tour for four officials from the Ministry of ICT and National Guidance Uganda held in Santiago, Chile, August 26 – 30, 2018
11. Engaged US State Department and organized various bilateral meetings with High level officials from the US government with Uganda's Prime Minister and leader of delegation at the UN General Assembly in New York, September 16 – 24, 2018
12. Head of Mission presented copies of letters of credentials to the Minister of Foreign Affairs and Worship of the Argentina in September 2018
13. Engaged with Books for Africa, Non-Governmental Organization based in Minnesota, USA to send text books to schools in Uganda in September 2018
14. Carried out minor renovations to the Mission Chancery and official residence buildings
15. Procured furniture for the residence of newly posted Deputy Head of Mission

## FY 2019/20 Planned Outputs

The Embassy's planned outputs for FY 2019-20 include:-

1. US Government Departments and Agencies as well as Government departments and Agencies in other areas of accreditation engaged for increased support to Uganda
2. Other Private institutions engaged to understand, appreciate and support Uganda and the region's position on various issues
3. Various conventions of diaspora groupings in the USA and other countries of accreditation engaged on matters of interest including dual citizenship, Visas, trade, investment and tourism promotion
4. Foreign Direct Investment attraction, Uganda's exports and Tourism promoted in the USA and other countries of accreditation
5. Overseas development assistance (ODA) from the USA, other countries of accreditation, multilateral Institutions and Private financial institutions attracted
6. Cooperation in knowledge and technology transfer promoted
7. Agreements and MOUs negotiated and signed with Institutions in the areas of accreditation
8. Passports/ passport renewals processed
9. Visa issued to travellers in the US and other countries of accreditation
10. Emergency travel documents issued
11. Document certification/ authentication services provided
12. Ugandans in detention facilities visited
13. A utility Car for the Embassy procured
14. Consultancy Services for Mission buildings structural designs secured
15. Mission Chancery and Official residence buildings renovated
16. Furniture for Chancery and Officers' residences procured
17. Office Computers procured
18. A utility van for the day today running of Embassy activities procured
19. Gender, Equity and HIV/AIDS issues main streamed in the Embassy's day to day activities

## Medium Term Plans

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In the Medium term, the Embassy will continue to:-

1. Promote Trade aimed at expanding the market for Ugandan products in the USA through the Africa Growth and Opportunity Act (AGOA) and WTO as well as trade markets in the other areas of accreditation.
2. Attract Foreign Direct Investment from the USA and the other countries of accreditation.
3. Promote Tourism aimed at increasing the number of tourists from the USA and the other countries of accreditation.
4. Mobilize ODA, Grants and soft loans from the government of the USA, World Bank, International Monetary Fund (IMF) and Private Financial Institutions and Trusts.
5. Mobilize the diaspora community to participate in the development of Uganda through increased remittances and investments, leveraged through platforms with tangible impact.
6. Promote Knowledge and technology transfer through capacity building opportunities, scholarships and exchange programs.
7. Pursue Peace and Security cooperation and partnership with the United States of America (USA).
8. Promote cooperation with U.S.A on matters of Governance, Democracy and Human Rights.

## Efficiency of Vote Budget Allocations

The Embassy intends to; -

1. Utilize the available staff at the mission like the attaches to implement the planned activities
2. Collaborate with other stakeholders in co-funding of some of the key unfunded activities
3. Introduce and strengthen existing internal control systems such as the procurement function

## Vote Investment Plans

For FY 2019/20 Capital Investments, the Embassy Plans to:-

1. Renovate the Chancery and Official residence buildings
2. Procure Furniture for Chancery and Officers' residences
3. Procure a utility vehicle and office computers

## Major Expenditure Allocations in the Vote for FY 2019/20

A large portion of the Embassy's budget is allocated mainly statutory items of Mission staff salaries, Foreign Service Allowance, Rent and Medical expenses among others.

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Programme :</b>	<b>52 Overseas Mission Services</b>
<b>Programme Objective :</b>	1. Promote Commercial and Economic diplomacy through Trade and Export promotion, attracting Foreign Direct Investments (FDI), Tourism promotion, mobilization of Overseas Development Assistance and cooperation in Knowledge and Technology transfer. 2. Promote Uganda's Public Diplomacy and enhance her Image abroad. 3. Strengthen Institutional Capacity by acquiring and developing properties and human resources for Uganda's development 4. Providing Diplomatic Protocol and Consular Services to Ugandans in areas of accreditation 5. Mobilizing the diaspora communities in countries of accreditation to participate in Uganda's development through increased remittances, investment ventures and knowledge and skills transfer. 6. Promoting Peace and Security cooperation with the USA and other countries of accreditation 7. Promoting International Law and related commitments/ obligations
<b>Responsible Officer:</b>	Michael Bulwaka/Accounting Officer
<b>Programme Outcome:</b>	<b>Enhanced national security development, the country's image abroad and wellbeing of Ugandans</b>
<i>Sector Outcomes contributed to by the Programme Outcome</i>	
<b>1. Improved regional and International Relations</b>	
	<b>Performance Targets</b>

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Programme Performance Indicators (Output)	2017/18 Actual	2018/19 Target	Base year	Baseline	2019/20 Target	2020/21 Target	2021/22 Target
• Number of cooperation frameworks negotiated, and concluded		3			3	4	4
• Rating of Uganda's image abroad					Good	Good	Good

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

Billion Uganda shillings	2017/18	2018/19		2019-20	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<b>Vote :210 Mission in Washington</b>								
52 Overseas Mission Services	6.780	7.308	1.820	7.658	7.658	7.658	7.658	7.658
<b>Total for the Vote</b>	<b>6.780</b>	<b>7.308</b>	<b>1.820</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

Billion Uganda shillings	2017/18	FY 2018/19		2019-20	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Washington	6.678	7.228	1.800	7.228	7.228	7.228	7.228	7.228
0402 Strengthening Mission in Washington	0.102	0.080	0.020	0.430	0.430	0.430	0.430	0.430
<b>Total For the Programme : 52</b>	<b>6.780</b>	<b>7.308</b>	<b>1.820</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>
<b>Total for the Vote :210</b>	<b>6.780</b>	<b>7.308</b>	<b>1.820</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>	<b>7.658</b>

N / A

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS

### Vote Challenges for FY 2019/20

1. The Embassy still faces challenge of Loss on poundage
2. Inadequate budget to handle wide areas of accreditation including promotion of commercial diplomacy.
3. The introduction of e-visa services affected the Embassy's Non Tax Revenue collections

N / A