

Vote:212 Mission in China

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2017/18 Outturn	FY2018/19		FY2019/20 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2020/21	2021/22	2022/23	2023/24
Recurrent Wage	0.391	0.388	0.091	0.388	0.388	0.388	0.388	0.388
Non Wage	4.486	4.532	1.498	4.532	4.532	4.532	4.532	4.532
Dev. GoU	0.382	0.000	0.000	0.050	0.050	0.050	0.050	0.050
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971
Total GoU+Ext Fin (MTEF)	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971

(ii) Vote Strategic Objective

Strategic objective statement

The Embassy in Beijing is accredited to China, North Korea, Cambodia, Laos and Vietnam.

- i) To strengthen bilateral relations through promoting tourism, trade and investment with countries of accreditation.
- ii) To mobilize external resources for financing national development.
- iii) To source scholarships for the development of the human resource capacity of Ugandan citizens.
- iv) To engage China's support to various peace-building initiatives/processes of interest to Uganda and the Great Lakes Region.
- v) To maximize benefits from implementation of the outcomes of the Forum on China-Africa Cooperation (FOCAC) and the Belt and Road initiative.
- vi) To provide diplomatic, protocol and consular services in the countries of accreditation.
- vii) To promote and protect the image of Uganda in the countries of accreditation.

V2: Past Vote Performance and Medium Term Plans

Vote:212 Mission in China

Performance for Previous Year FY 2017/18

1. Coordinated and participated in the 2nd session of the Joint Commission on Trade, Economic, Investment and Technical Cooperation (JCTEIT) held in Beijing on 3rd November 2017.
 2. Promoted economic cooperation with Hunan Province through organizing exchange visits at technical level to lay foundation for potential cooperation.
 3. Coordinated participation of six coffee exporters in the International Coffee Congress and Beverages Expo held in Haikou, China on 1st -3rd December 2017.
 4. Participated in the 4th Conference on China-Africa Agricultural Cooperation (CCAAC) held in Haikou, Hainan Province on 10th - 13th December 2017.
 5. Organized investment promotion forums in Wenzhou and Yiwu city to attract enterprises from Zhejiang Province. conducted with a view of promoting the growth of the bamboo industry and technology transfer to Uganda.
 6. Participated in investment promotion event in Shenyang on 30th March 2018 attended by over 200 enterprises from Liaoning Province. In partnership with Mr. Zhang Hao, Chairman of Zhang Group and Liao Shen Industrial park, the event raised awareness about the business environment and attracting enterprises from Liaoning Province to invest in Uganda.
 7. Organized an investment promotion forum on 10th April 2018 in Chengdu, Sichuan Province. As an outcome, an agreed minute was signed with Chengdu municipality to provide a framework for economic cooperation including scholarships for Ugandan to train at Chengdu Polytechnic Vocational School as well promote partnership between Uganda Tourism Bureau and Chengdu Municipal tourism Bureau. The intensified cooperation also resulted in the signing of a MoU between KCCA and Chengdu in May 2018.
 8. Participated in tourism promotion events including the Beijing cultural and tourism fair held from 11th -13th September 2017 and Guangdong International Tourism Fair held from 8th -10th September 2017.
 9. Organized a familiarization trip for tour operators from China to create awareness of Uganda as a favorable travel destination.
 10. Facilitated technology transfer through promoting partnerships between KPC Pharmaceutical Inc, a leading pharmaceutical company in Kunming, Yunnan Province with Joint Medical Stores (JMS).
 11. Promoted partnership between LONGi New Energy Co. Ltd and Makerere University to produce solar powered irrigation pumps.
 12. Carried out due diligence on China-High Tech Group Corporation (CHTC), a Chinese company identified to enter in to a prospective partnership with Kiira Motors Corporation (KMC) in developing Uganda's automotive industry.
 13. Initiated and facilitated signing of an MoU on 6th March 2018 between Makerere University and Shijiazhuang Tiedao University. The relationship aims at promoting collaboration particularly staff and student exchanges, joint research, among others.
 14. The Mission held meetings with financing institutions in China during the period under review including with EXIM Bank regarding financing of the Standard Gauge Railway (SGR) project and other lending institutions in China to capitalize Uganda Development Bank (UDB). Industrial and Commercial Bank of China (ICBC)-Hunan is considering to capitalize UDB with a 500m-1billion RMB line of credit subject to agreeing on terms.
 15. The Embassy coordinated and facilitated visits of inbound and outbound high-level delegations during the period under review. These include;
 - i) H.E. Wang Yang, Chairman of the National Committee of Chinese People's Political Consultative Conference (CPPCC) , (13th-16th June 2018)
 - ii) H.E. Xu Dazhe, Governor of Hunan Province, (20th-23rd June 2018)
 - iii) Hon. Okello Oryem, Minister of State for Foreign Affairs, (5th-8th) March 2018)
 - iv) Hon. Matia Kasaija, Minister of Finance, Planning and Economic Development, (31st October- 5th November 2017)
 - v) Rt. Hon. Rebecca Kadaga, Speaker of Parliament (21st -26th August 2017)
 - vi) Hon. Jeje Odongo, Minister of Internal Affairs (24th -26th September 2017)
 - vii) Hon. Persis Namuganza, Minister of State for Lands (25th July 2017)
 - viii) Hon. Mary Gorreti Kitutu Kimono, Mnister of State, Ministry of Water and Environment (25th-27th June 2018)
 - ix) Amb. Patrick Mugoya , Permanent Secretary, Ministry of Foreign Affairs(6th -8th July 2017)
- Other delegations included the Parliamentary Committee on Foreign Affairs led by Hon. Okori-Moe Janet Grace Akech(5th-6th March 2018), benchmarking of the youth service schemes in China led by Hon. Waira Majegerere (23rd-27th October 2017) . The above visits contributed to strengthening the bilateral relations and reaffirming commitment of the Uganda government to further promoting cooperation in different areas.
16. Provided consular services to Ugandan citizens including visits to prisons institutions.
 17. There is an increasing numbers of Ugandans travelling to pursue education in China.

Vote:212 Mission in China

18. Organized the inaugural conference of Ugandans in China on 8th -10th December 2017.
19. Organized a workshop on 31st May 2018 focused on promotion of Uganda's exports to China..
20. Organized a reception in Beijing on 9th October 2017 to commemorate the 55th Independence anniversary.
21. During the review period, Phase I renovation works of the Official Residence and Chancery were completed, office and other essential equipment were procured to enhance the capacity of the Residence to host official functions.

Performance as of BFP FY 2018/19 (Performance as of BFP)

1. Organized trade and investment prospecting missions to Uganda from 10th-23rd August 2018 to attract potential Chinese investments. The outcomes included commitments by enterprises from Hunan Province particularly development of Hunan-Uganda industrial park by Liuyang National Economic Development Zone.
 2. Facilitated an exploratory mission to Uganda in August 2018 by Hainan Qinfu Co. Ltd to explore investment in the aquaculture sector. An agreed minute was signed on 10th September 2018 to actualize the commitment to invest US \$ 300m in establishment of aquaculture industry park project.
 3. Organized an agricultural seminar in Uganda on 14th August 2018 facilitated by Prof. Yang Yi, Director General of Foreign Economic cooperation Centre (FECC) to share China's experiences in agriculture planning and modernization of the agricultural sector. As an outcome, the Ministry of Agriculture will deepen collaboration with FECC to carry out all-round exchanges and cooperation in agriculture, particularly in development of agricultural industrial parks.
 4. Facilitated exploratory mission of Yiyang Jingcan Technology & Development Co. from Hunan Province to promote investment and technology transfer in biomass energy.
 5. Participated in the 17th Western China International Fair held in Chengdu, Sichuan Province from 20th-23rd September 2018. High-level meetings were held with the provincial leaders to lay the foundation for signing MoU for cooperation in tourism sector. In addition, agricultural products such as coffee, cocoa, red pepper were exhibited to showcase the country's potential in the agricultural sector.
 6. Coordinated and facilitated the participation of H.E the President's delegation during the Forum on China -Africa Cooperation Summit (FOCAC) Summit and bilateral meetings held in Beijing from 2nd-6th September 2018. The outcomes included signing of three (3) bilateral cooperation agreements in economic and technical cooperation, emergency humanitarian assistance and cooperation within the framework of the Belt and Road Initiative.
 7. Organized a meeting between the H.E the President and the Ugandan diaspora in China on 5th September 2018, as part of the efforts to mobilize the diaspora for national development. The outcomes included financial pledges and support to the activities of the different categories of the diaspora.
 8. Coordinated the protocol arrangements for the visit of H.E the President to China during the period 2nd-6th September 2018. Other official delegations facilitated include;
 - i) Joint visit of Hon. Ephraim Kamuntu, Minister of Tourism, Wildlife & Antiquities and Hon. Vincent Ssempijja, Minister of Agriculture, Animal Industry and Fisheries to Sichuan from 20th-23rd August 2018.
 - ii) Parliamentary Committee on Budget Affairs led by Hon. Jacob Oboth-Oboth (22nd-28th September 2018)
 9. Processed and issued 71 visas as well extended consular services to over 50 nationals during the reporting period.
-

Vote:212 Mission in China

Vote :212 Mission in China								
52 Overseas Mission Services	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971
Total for the Vote	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2017/18	FY 2018/19		2019-20	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2020-21	2021-22	2022-23	2023-24
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Beijing	4.877	4.921	1.588	4.921	4.921	4.921	4.921	4.921
0403 Strengthening Mission in China	0.382	0.000	0.000	0.050	0.050	0.050	0.050	0.050
Total For the Programme : 52	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971
Total for the Vote :212	5.259	4.921	1.588	4.971	4.971	4.971	4.971	4.971

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N / A

V5: VOTE CHALLENGES FOR 2019/20 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2019/20

- i) Inadequate financial and human resources, inadequate office space and obsolete equipment/machinery.
- ii) Inefficient coordination with MDA's at the national level.
- iii) Increasing number of Ugandans serving sentences in China for drug trafficking and other violations as well as possession of Ugandan passports by foreign nationals.
- iv) Negative media reports about the quality of projects implemented by Chinese contractors and their noncompliance with local laws particularly immigration, environmental and labour regulations.
- v) Increasing xenophobia targeted at Chinese nationals involved in informal trade.

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2019/20	Justification of requirement for additional outputs and funding
Vote : 212 Mission in China	
Programme : 52 Overseas Mission Services	
OutPut : 01 Cooperation frameworks	
Funding requirement US\$ Bn : 0.200	The Mission is incurring high medical expenses which is cutting into the mission recurrent expenditure. Acquisition of medical insurance would assist in controlling recurrent expenditure and redirecting it towards Economic and Commercial Diplomacy
OutPut : 04 Promotion of trade, tourism, education, and investment	

Vote:212 Mission in China

Funding requirement US\$ Bn : **0.100**

The Mission is heavily engaged in Commercial and Economic diplomacy. However, the Mission is understaffed to cover the entire country and will need to recruit additional staff to support the function

OutPut : 71 Acquisition of Land by Government

Funding requirement US\$ Bn : **30.400**

The Mission would like to acquire permanent premises for mainly two reasons: Enable it manage the escalating rents that have eaten into the recurrent budget and secondly use the premises for promotion of economic and commercial diplomacy. These will support the Mission goals towards supporting the NDP sector objectives
