

Vote:109 Law Development Centre

V1: Vote Overview

I. Vote Mission Statement

To promote the rule of law and access to justice through professional legal training, research, publications, community legal service and advocacy to legal practitioners, policy makers and the public.

II. Strategic Objective

- 1.To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market.
- 2.To promote a transparent and accountable financial system and expand revenue base by 2020.
- 3.To secure and sustain a competitive and motivated human resource.
- 4.To improve quality and efficiency through integration of ICT services and systems in all processes.
- 5.To provide legal aid to the indigent and vulnerable persons in all processes.
- 6.To enhance research capacity of the Centre to produce legal publications.

III. Major Achievements in 2018/19

Legal Training

LDC trained ;

- 639 students on the Bar Course,
- 728 students on the Diploma in Law,
- 516 Administrative Law Officers (Gulu regional centre)
- One new course has been developed
- The Library has been stocked with new and relevant reference materials
- Inter-University forum was held between LDC and the 12 Universities that feed into LDC to find ways of enhancing legal education.
- 50 lecturers were trained in pedagogy to enhance their skills
- Benchmark visit was undertaken to Northumbria University by 3 senior staff (1F) to learn more about Legal Aid Services..

Law Reporting

- Terms of references for online law reporting developed
- Editorial Board retreat was held to approve ULR 2015 vol. 1 & 2 and 2016 vol. 1 & 2 ULR manuscripts
- Printing and Publication of 7 (seven) manuscripts of ULR 2013 vol. 1 & 2, 2014 on going
- Printing and publication of the Tax Law Report 2008-2011
- Reprinting of dilapidated HCB from 1990-2000 is ongoing.

Research

- Research report on quality of lawyers produced by LDC is ready for dissemination.
- Review and consultative meetings for the issues paper on Compilation of work on harmonization of laws regulating Legal Education in Uganda is on going.

Community Legal Services

- Provided legal aid and counseling to 195 clients Out of the 195 received cases, 66 were male and 129 were female.
- 108 cases were handled through Legal Representation at the LDC court, Industrial Court, Lugazi Court, Nabweru and Court, Masaka, Rakai Court as well as upcountry courts of Adjumani, Masindi, Kibaale, Kgadai and Kabarole. Out of the 108 clients handled, 66 were male and 42 were female.
- 75 Juvenile Offenders (1 female and 74 males) were represented in the Courts of Mpigi, Nsangi, Rakai, Masaka, Kakira, NateeteRubaga, LDC Court, Lugazi, Mwangi II. Kamuli, Nyenga, Buvuma, and Njeru.
- Under coaching on self representation, 4 inmates (2 male, 2 female) were coached to represent themselves in court.
- 129 clients were handled through mediation. 86 of the clients handled were male and 43 were female.
- 75 cases (54 male & 21 female) were handled through reconciliation. Cases handled through reconciliation included; Assault, Malicious damage to property, criminal trespass, minor thefts, and obtaining money by false pretences.
- 4 draft scripts of radio jingles were developed in Luganda, Lusoga, Luo and Lunyakitara. The jingles are created awareness on mediation, reconciliation, child justice and general legal aid offered by LDC in the different districts of central (Star FM), East (Butebo FM), North (Mega FM), West (Radio West).
- Under the Diversion of juveniles from Court, Police and resettlement back to communities, 64 juvenile offenders (41 male, 23

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female) were received and handled in 6 Districts including Kampala, Kabarole, Masindi, Kibaale, Kagadi and Adjumani.

- Under the Diversion by the Social Workers at Court and Police, 98 Juvenile Offenders (90 male, 8 female) were diverted from the formal justice system, resettled and followed up on by the Social Workers in the from the Courts of Rubaga Nateete, LDC, Kiira, Kajjansi, Entebbe, Nakawa, Kasangati, City Hall, Mwanga 2 and Luzira. Out of the 98, 44 of the juvenile offenders were fully diverted, 52 are still undergoing counselling and 2 of the juveniles were not cooperative.
- 929 participants (568 male, 361 female) were reached via community dialogues and sensitization.
- Under conducting of outreaches, 593 students (440 males, 153 female) were reached.
- 51 Judicial Officers and police officers (26 males, 25 females) were trained/sensitized on the use of diversion in handling cases for juveniles. A coordination strategy a strategy was developed for proper utilization of fit persons by the DCC structures.
- 116 fit persons (67 male, 49 female) were given refresher trainings on diversion and how to efficiently write reports.
- 41 members of staff (21 male & 20 female) were trained on gender and equity analysis. The training focused on equipping staff with skills to analysis issues of gender and equity, collect data pertaining to the same and use it as a tool to plan respond and mainstream gender and equity in the operating budget. Staff were empowered with skills to analyze and collect data on gender and equity and utilize it in planning and budgeting.

Human Resource Management Services

- LDC Staff (63F, 94M) paid salary on time.
- Assets maintained in good conditions, and utility bills paid.
- Establishment and operationalization of the new Mbarara LDC campus
- Subscription to Uganda Law Library and Uganda online paid.
- Equipped the Mbarara and LDC main libraries with various legislation reference materials.
- 11 Administrative Staff (4F) recruited for Mbarara campus.
- Procurement process for construction of academics and administrative block has been finalised

IV. Medium Term Plans

Expand physical facilities to reduce on congestion in class rooms and failure rate.

Identify skills development courses for staff to improve on the performance.

Full automation of all LDC Manual processes.

Operationalise the Mbarara regional centre.

Procuring more books for the Main and Mbarara campus libraries to reduce on the ratio of 1 book to students which is standing at 1:20 instead of the ideal 1:5.

Reduce the congestion by reducing the ratio of classroom to students which is at 1:30 instead of the ideal 1:16

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
Recurrent									
Wage	3.804	3.804	1.902	5.143	5.400	5.670	5.953	6.251	
Non Wage	2.154	2.970	2.298	6.801	7.821	9.385	11.262	13.515	
Devt.									
GoU	0.873	3.393	2.352	3.393	4.072	4.072	4.072	4.072	
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
GoU Total	6.831	10.167	6.553	15.337	17.293	19.127	21.287	23.837	
Total GoU+Ext Fin (MTEF)	6.831	10.167	6.553	15.337	17.293	19.127	21.287	23.837	
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total Budget	6.831	10.167	6.553	15.337	17.293	19.127	21.287	23.837	
A.I.A Total	5.144	8.300	3.199	0.000	0.000	0.000	0.000	0.000	
Grand Total	11.975	18.467	9.752	15.337	17.293	19.127	21.287	23.837	
Total Vote Budget Excluding Arrears	11.975	18.467	9.752	15.337	17.293	19.127	21.287	23.837	

VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	6.774	0.000	7.050	13.824	11.943	0.000	11.943
211 Wages and Salaries	4.304	0.000	3.556	7.860	6.952	0.000	6.952
212 Social Contributions	0.000	0.000	0.514	0.514	0.514	0.000	0.514
213 Other Employee Costs	1.434	0.000	0.088	1.522	1.414	0.000	1.414
221 General Expenses	0.492	0.000	0.940	1.432	0.771	0.000	0.771
222 Communications	0.110	0.000	0.042	0.152	0.112	0.000	0.112
223 Utility and Property Expenses	0.164	0.000	0.310	0.474	0.720	0.000	0.720
224 Supplies and Services	0.010	0.000	0.150	0.160	0.140	0.000	0.140
225 Professional Services	0.040	0.000	0.200	0.240	0.200	0.000	0.200
226 Insurances and Licenses	0.000	0.000	0.050	0.050	0.030	0.000	0.030
227 Travel and Transport	0.060	0.000	0.500	0.560	0.460	0.000	0.460
228 Maintenance	0.130	0.000	0.200	0.330	0.240	0.000	0.240
282 Miscellaneous Other Expenses	0.030	0.000	0.500	0.530	0.390	0.000	0.390
Output Class : Capital Purchases	3.393	0.000	1.250	4.643	3.393	0.000	3.393
312 FIXED ASSETS	3.393	0.000	1.250	4.643	3.393	0.000	3.393

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Grand Total :	10.167	0.000	8.300	18.467	15.337	0.000	15.337
Total excluding Arrears	10.167	0.000	8.300	18.467	15.337	0.000	15.337

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
54 Legal Training	6.831	18.467	6.553	15.337	17.293	19.127	21.287	23.837
01 Administration	5.958	13.824	4.200	11.943	13.221	15.055	17.215	19.765
1229 Support to Law Development Centre	0.873	4.643	2.352	3.393	4.072	4.072	4.072	4.072
Total for the Vote	6.831	18.467	6.553	15.337	17.293	19.127	21.287	23.837
Total Excluding Arrears	6.831	18.467	6.553	15.337	17.293	19.127	21.287	23.837

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2019/20)

Programme :	54 Legal Training				
Programme Objective :	<ol style="list-style-type: none"> 1. To provide accessible and equitable legal training that is relevant and responsive to the needs of the labour market. 2. To promote a transparent and accountable financial system and expand revenue base by 2020. 3. To secure and sustain a competitive and motivated human resource. 4. To improve quality and efficiency through integration of ICT services and systems in all processes. 5. To provide legal aid to the indigent and vulnerable persons in all processes. 6. To enhance research capacity of the Centre to produce legal publications. 				
Responsible Officer:	Director,LDC				
Programme Outcome:	Skilled legal practioners				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Infrastructure and access to JLOS services enhanced					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection

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• Pass rate/Completion rate	60%	65%	70%
SubProgramme: 01 Administration			
Output: 01 Legal Training			
% of students graduating in Administrative Law Course as a % of those who enrolled	86%	86%	86%
% of students graduating in Bar course as a % of those who enrolled	55%	60%	65%
% of students graduating in diploma in Human rights as a % of those who enrolled	90%	90%	90%
% of students graduating in diploma in Law as a % of those who enrolled	80%	80%	80%
Output: 02 Law Reporting			
No of Law Reports Published (Volumes)	800	800	800
No. of Volumes of High Court Bulletins published	400	400	400
Output: 04 Community Legal Services			
% of cases referred to Legal Aid Clinic for reconciliation that are concluded	65%	65%	65%
No. of juvenile diverted from the criminal justice system	1,000	1,000	1,000

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
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Program : 12 54 Legal Training			
Development Project : 1229 Support to Law Development Centre			
Output: 12 54 72 Government Buildings and Administrative Infrastructure			
Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.	Procurement process completed. The Evaluation committee finalized the evaluation process and a contract was awarded in February 2019.	Initiate construction of 1 storeyed building block comprising of: 20 lecture rooms, resource centre and bookshop within the LDC premises.	
Construction of perimeter wall phase 2			
Total Output Cost(Ushs Thousand)	3,893,304	3,402,408	3,393,304
Gou Dev't:	3,393,304	2,352,408	3,393,304
Ext Fin:	0	0	0
A.I.A:	500,000	1,050,000	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

Increasing number of students with limited infrastructure expansion due to inadequate funding.

Plans to improve Vote Performance

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Operationalization of constituent colleges.
 Training of lecturers in student oriented teaching methods.
 Decongesting the firm rooms to allow enough interaction between students and lecturer's.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	increase in awareness of HIV/AIDS among the staff and students of LDC
Issue of Concern :	Create awareness of HIV/AIDS within the LDC community
Planned Interventions :	Create awareness through online communication to staff and students of LDC
Budget Allocation (Billion) :	0.003
Performance Indicators:	Rate of awareness created within LDC
Objective :	Facilitation of staff to access Antiretroviral Therapy
Issue of Concern :	Increased productivity of staff and students living with HIV/AIDS
Planned Interventions :	Provide ARV's to staff and students of LDC living with HIV/AIDS
Budget Allocation (Billion) :	0.003
Performance Indicators:	Number of staff living with HIV/AIDS provided with ARV's Number of students living with HIV/AIDS provided with ARV's
Objective :	Medical support provided to persons living with HIV/AIDS
Issue of Concern :	Increasing productivity of students and staff of LDC living with HIV/AIDS
Planned Interventions :	Provide medical support to staff and students living with HIV/AIDS
Budget Allocation (Billion) :	0.030
Performance Indicators:	Number of staff and students living with HIV/AIDS that are provided medical support

Issue Type: **Gender**

Objective :	Gender equality and equity
Issue of Concern :	Promote gender equality and equitable access to LDC services
Planned Interventions :	Introduce and set up devices and services (visual impairment aids, fluent interpreters/signers with appropriate academic background) to attract people with disabilities.
Budget Allocation (Billion) :	0.040
Performance Indicators:	No of devices introduced/set up No of interpreters provided
Objective :	Intergrate gender in the curriculum of all LDC courses
Issue of Concern :	Promote access to legal aid by providing legal aid to the indigent

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Planned Interventions :	Attach Bar course students to hard to reach areas for clerkship, coaching litigants, representing the poor in court ,counselling, diverting juveniles from the criminal justice system.
Budget Allocation (Billion) :	0.589
Performance Indicators:	No of Bar Course students attached to hard to reach areas No of walk in clients that access legal aid No of juveniles diverted No of litigants coached for self representation

Issue Type: **Enviroment**

Objective :	Review of existing sexual harassment within LDC
Issue of Concern :	Prevent all forms of sexual harassment within LDC
Planned Interventions :	Review the existing sexual harassment policy
Budget Allocation (Billion) :	0.005
Performance Indicators:	Percentage of staff and students aware of the sexual harassment policy
Objective :	Prevent environmental degradation within the centre
Issue of Concern :	Proper conservation of the environment
Planned Interventions :	Educate the staff and students of LDC and its campuses on how to conserve the environment
Budget Allocation (Billion) :	0.003
Performance Indicators:	Number of sensitization campaigns carried out

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Head of Subject	LS 4	7	5
Manager, LDC Publishers	LS 4	1	0
Human Resource Officer	LS 6	2	0
Administrative Assistant	LS 7	17	16
Security Guard	LS 8	10	9

Table 13.2 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Administrative Assistant	LS 7	17	16	1	1	2,139,479	25,673,748
Head of Subject	LS 4	7	5	2	2	10,478,958	125,747,496
Human Resource Officer	LS 6	2	0	2	2	5,878,958	70,547,496
Manager, LDC Publishers	LS 4	1	0	1	1	5,239,479	62,873,748
Security Guard	LS 8	10	9	1	1	1,739,479	20,873,748
Total		37	30	7	7	25,476,353	305,716,236