

Vote:212 Mission in China

V1: Vote Overview

I. Vote Mission Statement

To promote and protect Uganda's interests in the People's Republic of China

II. Strategic Objective

The Embassy in Beijing is accredited to the People's Republic of China and the Democratic People's Republic of Korea

1. To strengthen bilateral relations through promoting tourism, trade and investment with countries of accreditation
2. To mobilize external resources for financing national development
3. To source scholarships for the development of the human resource capacity of Ugandan citizens
4. To engage China's support to various peace-building initiatives/processes of interest to Uganda and the Great Lakes Region
5. To maximize benefits from implementation of the outcomes of the Forum on China-Africa Cooperation (FOCAC) and the Belt and Road Initiative
6. To provide diplomatic, protocol and consular services in the countries of accreditation.
7. To promote and protect the image of Uganda in the countries of accreditation.

III. Major Achievements in 2018/19

- Organized outbound trade and investment prospecting missions for Chinese enterprises to explore investment opportunities in Uganda. The achievements include;
 - i) Hainan Oinfu Co. Ltd obtained an investment license from UIA on 24th October 2018 to invest US \$ 179million in freshwater aquaculture.
 - ii) Liuyang National Economic Development Zone committed to develop Hunan-Uganda industrial park following the mission to Uganda from 10th-23rd August 2018.
 - iii) Yiyang Jingcan Technology & Development Co. signed a contract to pilot a biomass energy generation project.
 - iv) KPC Pharmaceuticals Inc. from Yunnan Province is developing a business plan to produce syringes in cooperation with Joint Medical Stores. In addition, the Chinese company has opened offices in Kampala to set up a comprehensive diagnostic center.
- Promoted investment opportunities and attracted foreign direct investment (FDI) in to the country. The achievements include;
 - i) Holley group has committed to co-invest in and expand Kapeka industrial park to 5 square miles.
 - ii) Shanghai GreeChain company signed an agreement On 15th December 2018 to strategically cooperate with HO& MU Co. Ltd.
 - iii) Ugandan dried mango products under the HO&MU brand have been introduced on leading e-commerce platform in China.
- Initiated the MoU signed on 2nd November 2018 to strengthen bilateral cooperation in the agricultural sector.
- Promoted twinning of academic institutions with leading institutions in China. The achievements include;
 - i) Makerere University signed an MoU with Tsinghua University on 8th October 2018 to collaborate in digital security and public security systems.
 - ii) Uganda Christian University (UCU) signed an MoU with Tsinghua University on 4th October 2018 to foster joint research, staff and student exchanges.
- Coordinated the country participation during the Forum on China-Africa Cooperation (FOCAC) Summit held in Beijing from 2nd-6th September 2018. On the margins of the Summit, three (3) bilateral cooperation agreements were signed in economic and technical cooperation, emergency humanitarian assistance and cooperation within the framework of the Belt and Road Initiative.
- Organized high-level agricultural seminar in Uganda on 14th August 2018 facilitated by China Foreign Economic cooperation Centre (FECC) experts. The stakeholders in the agricultural sector are pursuing cooperation to apply China's experiences in agriculture planning and modernization of the agricultural sector.
- Coordinated the participation of H.E the President's delegation during the Forum on China -Africa Cooperation (FOCAC) Summit and bilateral meetings held in Beijing from 2nd-6th September 2018.
- Coordinated the protocol arrangements for high-level visits, particularly the successful visit of H.E the Vice President to China (13th-17th November 2018), and the visit to Uganda by H.E. He Baoxiang, Vice Governor of Hunan Province (15th -19th December 2018)
- Facilitated the visit of Rt. Hon. Kirunda Kivejinja to DPRK as Special Envoy of H.E the President in September 2018.

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- Provided consular assistance to Ugandan inmates detained in correctional facilities in China. A draft agreement on transfer of convicted offenders has been exchanged with China to commence the negotiation of a bilateral treaty.
- Engaged Chinese authorities and addressed the concerns raised by the Ugandan traders in reserving hotel accommodation in Guangzhou, Guangdong Province.
- Facilitated the safe repatriation of five (5) distressed nationals including victims of labor exploitation and human trafficking.
- Organized meetings between the diaspora and the leadership in Uganda. These include the positive engagement with H.E the President in Beijing on 5th September 2018 and with H.E the Vice President in Wuhan on 16th November 2018.
- Facilitated members of the diaspora in China to attend exhibitions and showcase Ugandan products that can access the China market.
- Contributed to the successful convention of the Uganda Community in China held in Beijing on 1st January 2019.
- Developed Strategic Plan to guide the Mission in implementation of her mandate.
- Implemented the pilot of the upgraded NAVISON system to enhance financial reporting.
- Authored several media articles published in the New Vision on fostering Uganda-China bilateral relations.
- Arranged interviews for H.E the President and the Head of Mission that were widely covered in the China Daily newspaper, CGTN and other local print and digital media.
- Proposed the establishment of a China-Uganda steering committee. The national level mechanism coordinates cooperation with China bilaterally and within the FOCAC framework.
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IV. Medium Term Plans

- i) Negotiate MoU's on bilateral cooperation in the field of trade and investment, tourism and culture.
- ii) Promote joint ventures and twinning of institutions to facilitate technology transfer.
- iii) Negotiate bilateral agreement on transfer of convicted offenders.
- iv) Publication on sino-uganda relations.
- v) Establish linkages between MDA's in Uganda with counterpart institutions in China.
- vi) Recruit additional staff to reduce the challenge of under-staffing
- vii) Improve capacity of staff to communicate in the multi-cultural chinese environment
- viii) Efficiently allocate resources to the most productive activities
- ix) Recruit Commercial Assistant to support ECD Mandate

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
Recurrent									
Wage	0.391	0.388	0.175	0.388	0.388	0.388	0.388	0.388	0.388
Non Wage	4.486	4.532	2.268	4.592	4.592	4.592	4.592	4.592	4.592
Devt.									
GoU	0.382	0.000	0.000	0.050	0.050	0.050	0.050	0.050	0.050
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031	5.031
Total GoU+Ext Fin (MTEF)	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031	5.031
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031	5.031
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031	5.031
Total Vote Budget Excluding Arrears	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031	5.031

VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class : Outputs Provided	4.921	0.000	0.000	4.921	4.981	0.000	0.000	4.981
211 Wages and Salaries	1.688	0.000	0.000	1.688	1.691	0.000	0.000	1.691
212 Social Contributions	0.129	0.000	0.000	0.129	0.105	0.000	0.000	0.105
213 Other Employee Costs	0.150	0.000	0.000	0.150	0.200	0.000	0.000	0.200
221 General Expenses	0.674	0.000	0.000	0.674	0.716	0.000	0.000	0.716
222 Communications	0.074	0.000	0.000	0.074	0.079	0.000	0.000	0.079
223 Utility and Property Expenses	1.622	0.000	0.000	1.622	1.634	0.000	0.000	1.634
225 Professional Services	0.030	0.000	0.000	0.030	0.000	0.000	0.000	0.000
226 Insurances and Licenses	0.020	0.000	0.000	0.020	0.014	0.000	0.000	0.014
227 Travel and Transport	0.509	0.000	0.000	0.509	0.515	0.000	0.000	0.515
228 Maintenance	0.025	0.000	0.000	0.025	0.026	0.000	0.000	0.026
Output Class : Capital Purchases	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.050
312 FIXED ASSETS	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.050
Grand Total :	4.921	0.000	0.000	4.921	5.031	0.000	0.000	5.031
Total excluding Arrears	4.921	0.000	0.000	4.921	5.031	0.000	0.000	5.031

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VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
52 Overseas Mission Services	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031
01 Headquarters Beijing	4.877	4.921	2.443	4.981	4.981	4.981	4.981	4.981
0403 Strengthening Mission in China	0.382	0.000	0.000	0.050	0.050	0.050	0.050	0.050
Total for the Vote	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031
Total Excluding Arrears	5.259	4.921	2.443	5.031	5.031	5.031	5.031	5.031

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2019/20)

Programme :	52 Overseas Mission Services				
Programme Objective :	To Promote and Protect Uganda's image in the People's Republic of China				
Responsible Officer:	The Head of Mission				
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Number of cooperation frameworks negotiated, and concluded	1	2019	2	2	2
N/A					

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

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- i) Inadequate financial and human resources, inadequate office space and obsolete equipment/machinery.
- ii) Inefficient coordination with MDA's at the national level.
- iii) Increasing number of Ugandans serving sentences in China for drug trafficking and other violations as well as possession of Ugandan passports by foreign nationals.
- iv) Negative media reports about the quality of projects implemented by Chinese contractors and their noncompliance with local laws particularly immigration, environmental and labour regulations.
- v) Negative attitude Chinese involved in informal trade

Plans to improve Vote Performance

1. Lobby for additional funding for purchase of the mission premises and enhancement of the recurrent budget to cover medical costs
2. Deepen engagement with MDAs in Uganda to ensure synergies in performance and leverage nationwide Government Human and fixed assets to meet our objectives
3. Deepen engagement with Chinese provincial authorities to ensure that missions to the provinces are more efficient
4. foster cooperation with associations and chambers of commerce to increase the probabilities of successful encounters during economic and commercial engagements through harnessing the private sector
5. Recruit a Commercial Assistant on local terms to support the ECD mandate at the Mission

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	<ul style="list-style-type: none"> • The Embassy will implement HIV/AIDS strategies and scale up awareness and prevention activities at the workplace. This will be achieved through information dissemination and combating all forms of stigmatization. • The Mission will do the following; <ul style="list-style-type: none"> - Develop strategy to handle HIV/AIDS at the Mission. - Facilitate health insurance of staff in accordance with terms of employment to ensure access to medical treatment. - Encourage responsible behavior at the work place. - Support family reunions of staff.
Issue of Concern :	The Embassy is chiefly concerned with the increase in the spread of HIV/AIDS in the various Ugandan community, gender imbalance and challenges to the environment arising from climate change and poor stewardship of the environment
Planned Interventions :	<ul style="list-style-type: none"> - Develop strategy to handle HIV/AIDS at the Mission. - Provide equal opportunities to females during recruitment. - Encourage a paperless working environment.
Budget Allocation (Billion) :	0.020
Performance Indicators:	<ul style="list-style-type: none"> Limit spread of HIV/AIDS Reduce paper wastage by 20%

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Issue Type:
Gender

Objective :	<ul style="list-style-type: none"> • The Mission will strive to be gender responsive as required under Section 13 (11e) of the PFMA (Public Finance Management Act), 2015. This will be achieved with responsible government departments on matters related to gender mainstreaming. • The Mission will do the following; <ul style="list-style-type: none"> - Provide equal opportunities to females during recruitment. - Designate a gender focal point. - Ensure convenient access for persons with disabilities.
Issue of Concern :	The Embassy is concerned with ensuring a safe, secure and gender responsive work place for all staff. The Embassy wants to ensure non-discrimination based on gender and respect for human rights of all concerned
Planned Interventions :	<ul style="list-style-type: none"> - Train all staff to sensitize them on gender related issues - Ensure equal opportunity for all gender in distribution of resources
Budget Allocation (Billion) :	0.020
Performance Indicators:	Number of gender based issues addressed - 90% Number of training on human rights - 2

Issue Type:
Environment

Objective :	<ul style="list-style-type: none"> - Encourage a paperless working environment. - Sustain sensitivity to environmental issues in promoting and attracting investment. - Secure appropriate technologies for supporting sustainable environment.
Issue of Concern :	The Embassy is concerned about environmental sustainability, global warming and its associated consequences. The Embassy is also concerned about the effects of its carbon footprint and how that can be mitigated
Planned Interventions :	<ul style="list-style-type: none"> -Encourage paperless work environment - Minimize use of resources to reduce Embassy carbon foot print - Awareness among stakeholders on environment
Budget Allocation (Billion) :	0.020
Performance Indicators:	<ul style="list-style-type: none"> - Increase efficiency in use of resources by at least 20% - Promote awareness of environmental sustainability in at least 4 fora per year

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A