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# Vote:227 Mission in Russia

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## V1: Vote Overview

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### I. Vote Mission Statement

To Promote and Protect Uganda's national interests in the Russian Federation, Belarus, Ukraine, Uzbekistan, Kazakhstan, Mongolia, Moldova and Georgia by providing timely, gender responsive, equal and reliable services to all through professional and motivated staff.

### II. Strategic Objective

- a. To promote Economic/ Commercial Diplomacy
- b. To provide diplomatic, protocol and consular services
- c. To mobilize Ugandans in the Diaspora for development
- d. To promote public diplomacy including enhancement of Uganda's image abroad
- e. To strengthen institutional capacity of the Mission

### III. Major Achievements in 2018/19

1. The Mission initiated and coordinated the process of signing the memorandum of Understanding between the Ministry of Science, Technology and Innovation of Uganda and the Ministry of Science and Higher Education of the Russian Federation to promote cooperation in research, capacity building and technology transfer.
2. The Mission initiated and coordinated the signing of a Memorandum of Understanding on Water Treatment, Waste Water Treatment and Management between the Ministry of Water and Environment of Uganda and Vodokanal of St Petersburg
3. H.E Ambassador Johnson Agara Olwa presented copies of credentials to the Minister of Foreign Affairs of the Republic of Moldova.
4. Held meeting with Mr. Ozel Alexander of Green Stone Hill Ltd who have opened up offices in Uganda. They are encouraging Russians to invest in Uganda.
5. Held a meeting with the Head of Africa and America Department of the JSC Minsk tractor Works to discuss business prospects with Uganda to support agriculture dominated
6. Attended 'World Food 'Products Exhibition in Moscow to establish contacts for further engagement in the promotion of Ugandan agricultural products
7. Met with a Ukrainian national interested to export apples to Uganda and provided the necessary information
8. Participated in the International Exhibition of modern Energy Resources in Belgorod with the bid to undertake a fact finding mission on trade and technological transfer to support the youth in Uganda
9. Visted Shebekinsky Machine Building Company which is an agro-processing machine building plant with the bid to undertake a fact finding mission on trade and technological transfer to Uganda.
10. Met the Chamber of Commerce and industry of Kursk to establish a cooperation in the promotion of trade, investment and tourism between Uganda and the region of Kursk
11. Coordinated the preparation of Draft MoUs between the Chamber of Commerce and industry of Belarus and the Chamber of commerce and Industry of Uganda and forwarded to Ministry of Foreign Affairs for necessary action.
12. Held a meeting with the Director for Africa in the Ministry of Foreign Affairs of the Russian Federation to request for their partnership in hosting the Uganda Expo 2019 scheduled to take place in Moscow in May 2019 and made due diligence on some businessmen who are interested to do business in Uganda.
13. Participated in the Uganda-Russia Business meeting which was held in Kampala and a delegation of 32 Russian Businessmen attended with the bid to promote trade and investment between Uganda and the Russian Federation.
14. Attended the Russian day of Unity at the Kremlin (State House) to enhance bilateral relations
15. Attended a briefing by the Head of State Duma (Speaker of Lower Parliament) on the Russia-Africa Parliamentary Union which will commence in 2019.
16. Held meeting with Cargo Aircraft Company interested in supplying cargo planes to Uganda and shared information with relevant stakeholders.
17. Held meeting with Mrs. Olga Atubo (Chairperson of Russian Speaking women in Uganda) and obtained information that the construction of Russian Cultural Center in Uganda will commence in 2019.
18. Held meeting with Mr. Yury Ushakov of Elecomsoft Co who are interested in Investing in ICT. The Mission is arranging for a meeting with Ministry of ICT in Uganda
19. Collaborated with the Ugandan students in the Russian Federation to host the Independence celebrations on the 9th October 2018 to promote the image of Uganda and mobilize Ugandans in the diaspora for development

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20. Met Officials from the Real Estate Department of the Ministry of Foreign Affairs of the Russian Federation and requested them to renovate the current rented premises for the Chancery which is their property to promote the image of Uganda
21. Issued 192 Visas
22. Certified 28 documents
23. Handled 210 consular cases
24. The Mission continued to identify and register Ugandans living in the Russian Federation
25. Maintained an up-to-date Mission Website

### IV. Medium Term Plans

- Promoting trade, tourism and investments in the countries of accreditation with the bid to create more jobs by increasing FDI and foreign exchange flows
- Source scholarships and technology transfer to build capacity especially for the youth
- Construct a chancery and official residence as strategic assets
- Attraction of appropriate technology that promotes industrialization so as to create more jobs.
- To build vibrant networks with Uganda's Diaspora in areas of accreditation and encourage them to contribute to national development by transferring skills, knowledge, resources
- Provide consular services to Ugandans in the countries of accreditation
- Provide protocol services
- Protect and defend Uganda's image.

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### V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
<b>Recurrent</b>									
Wage	0.332	0.483	0.241	0.610	0.610	0.610	0.610	0.610	0.610
Non Wage	2.629	2.909	1.595	3.500	3.500	3.500	3.500	3.500	3.500
<b>Devt.</b>									
GoU	0.150	0.400	0.200	0.157	0.157	0.157	0.157	0.157	0.157
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>

### VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

Billion Uganda Shillings	2018/19 Approved Budget				2019/20 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
<b>Output Class : Outputs Provided</b>	<b>3.391</b>	<b>0.000</b>	<b>0.000</b>	<b>3.391</b>	<b>4.110</b>	<b>0.000</b>	<b>0.000</b>	<b>4.110</b>
211 Wages and Salaries	1.760	0.000	0.000	1.760	2.016	0.000	0.000	2.016
213 Other Employee Costs	0.138	0.000	0.000	0.138	0.138	0.000	0.000	0.138
221 General Expenses	0.049	0.000	0.000	0.049	0.043	0.000	0.000	0.043
222 Communications	0.038	0.000	0.000	0.038	0.038	0.000	0.000	0.038
223 Utility and Property Expenses	1.171	0.000	0.000	1.171	1.651	0.000	0.000	1.651
225 Professional Services	0.018	0.000	0.000	0.018	0.018	0.000	0.000	0.018
226 Insurances and Licenses	0.005	0.000	0.000	0.005	0.005	0.000	0.000	0.005
227 Travel and Transport	0.177	0.000	0.000	0.177	0.166	0.000	0.000	0.166
228 Maintenance	0.036	0.000	0.000	0.036	0.036	0.000	0.000	0.036
<b>Output Class : Capital Purchases</b>	<b>0.400</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.157</b>	<b>0.000</b>	<b>0.000</b>	<b>0.157</b>
312 FIXED ASSETS	0.400	0.000	0.000	0.400	0.157	0.000	0.000	0.157
<b>Grand Total :</b>	<b>3.791</b>	<b>0.000</b>	<b>0.000</b>	<b>3.791</b>	<b>4.267</b>	<b>0.000</b>	<b>0.000</b>	<b>4.267</b>
<b>Total excluding Arrears</b>	<b>3.791</b>	<b>0.000</b>	<b>0.000</b>	<b>3.791</b>	<b>4.267</b>	<b>0.000</b>	<b>0.000</b>	<b>4.267</b>

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## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>52 Overseas Mission Services</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>
01 Headquarters Moscow	2.961	3.391	1.836	4.110	4.110	4.110	4.110	4.110
0928 Strengthening Mission in Russia	0.150	0.400	0.200	0.157	0.157	0.157	0.157	0.157
<b>Total for the Vote</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>
<b>Total Excluding Arrears</b>	<b>3.111</b>	<b>3.791</b>	<b>2.036</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>	<b>4.267</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	52 Overseas Mission Services				
<b>Programme Objective :</b>	The Mission aims to:				
	Promote Commercial/Economic Diplomacy for increased foreign exchange earnings.				
	Provide equal Diplomatic, Protocol and Consular Services for all.				
	Promote public diplomacy including enhancement of Uganda's image in the countries of accreditation through supporting human rights for all;				
	Mobilize Ugandans in the Diaspora for national development.				
	Lobby for scholarships and attract technological transfer;				
	Strengthen Institutional Capacity of the Mission to ensure gender and equity mainstreaming in Mission activities.				
<b>Responsible Officer:</b>	SUSAN OKODI - Accounting Officer				
<b>Programme Outcome:</b>	Enhanced national security development, the country's image abroad and well being of Ugandans				
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Improved regional and International Relations</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Number of cooperation frameworks negotiated and concluded	2	2018	2	3	4
• Percentage change of foreign exchange inflows	6.1%	2018	10%	15%	17%
• Rating of Uganda's image abroad	Good	2018	Very Good	Very Good	Very Good
N/A					

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## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Limited funds to implement planned activities to enable the Mission achieve its strategic objectives.

Lack of adequate space at the Mission has hindered Mission activities including space to hold meetings , efficient working space for staff, space to provide facilities for the disabled among others

Language barrier with the host community which has impeded implementation of Mission activities to all citizens. There is need to provide funds for learning of the Russian language.

### Plans to improve Vote Performance

In order to improve vote performance, there is need to expand the budget.

The Mission plans to promote trade , investment and tourism in all the countries of accreditation if funds for commercial diplomacy are provided.

## XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

<b>Objective :</b>	To implement the HIV/AIDS workplace Policy at the Mission and sensitize all Ugandans in countries of accreditation.
<b>Issue of Concern :</b>	HIV/AIDS prevention and management in all Mission interventions
<b>Planned Interventions :</b>	<p>Informative meetings in the Mission</p> <p>Foreign service officers to stay with their families</p> <p>support culture of living a responsible like to all staff and citizens</p> <p>Establish an AIDS committee at the Mission</p> <p>Offer medical care and counseling to all staff</p>
<b>Budget Allocation (Billion) :</b>	0.004
<b>Performance Indicators:</b>	<p>over 500 condoms distributed in HIV prevention drives</p> <p>4 HIV sensitization workshops carried out</p> <p>Materials on HIV/AIDS prevention distributed</p>

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## Issue Type: Gender

<b>Objective :</b>	To put in consideration the gender issues in all the programs and activities of the Mission
<b>Issue of Concern :</b>	Gender awareness and consideration Youth unemployment, single mothers, girl child education and prompting equality for disabled and care for the elderly.
<b>Planned Interventions :</b>	-Consider gender balance in composition of both home base and local staff -Lobby for scholarships, technology transfer, retooling and support of income generating activities and rural development programmes -Ensure Chancery has access for PWDs
<b>Budget Allocation (Billion) :</b>	0.005
<b>Performance Indicators:</b>	- four workshops on gender issues Organized - Number of scholarships targeting the youth and the girl child secured -At least 30% level of female staff maintained at embassy - number of ICT training programs secured

## Issue Type: Environment

<b>Objective :</b>	To attract and encourage investment in environmentally friendly technologies
<b>Issue of Concern :</b>	Clean, safe and secure working Environment
<b>Planned Interventions :</b>	- lobby for training courses on climate change and environment - Plant trees to conserve environment -Lobby for appropriate technologies for supporting the environment
<b>Budget Allocation (Billion) :</b>	0.005
<b>Performance Indicators:</b>	-Clean, safe and secure environment maintained - Number of technology transferring firms attracted to Uganda -Number of trees planted

### XIII. Personnel Information

#### Table 13.1 Staff Establishment Analysis

N/A

#### Table 13.2 Staff Recruitment Plan

N/A