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# Vote:232

 Consulate in Guangzhou

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## V1: Vote Overview

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### I. Vote Mission Statement

The Mission is to promote and protect Uganda's interests in the four Provinces of jurisdiction in Southern China

### II. Strategic Objective

1. Promote economic and commercial diplomacy for increased Uganda's foreign exchange earnings and job creation.
2. Promote Uganda's public diplomacy and enhancing the country's image
3. Provide diplomatic, protocol and consular services to both Ugandans and foreigners in the four Provinces of jurisdiction in Southern China
4. Strengthen institutional capacity of the Consulate
5. Mobilizing the Diaspora for national development

### III. Major Achievements in 2018/19

In the first half of FY 2018/19, the consulate registered the following key achievements:-

- i. Jointly with the Embassy in Beijing, coordinated a study tour to Uganda by the Chairman of Hainan Qinfu Foods Co. Ltd regarding his interest to invest in Uganda's Aquaculture industry (Tilapia value chain). Subsequently, the company obtained an investment license from UIA on 24th October, 2018 to invest US\$ 179million in freshwater aquaculture. In the same vein, engagement with Weiye Tilapia Co. Ltd is progressing, and the company is currently developing a feasibility study for the potential investment.
- ii. In coordination with the China Chamber for the Promotion of International Trade (CCPIT), carried out targeted field visits and engagements with seventeen (17) companies in Shanwei, Shaoguan and Qingyuan Cities of Guangdong Province to woo them to invest in Uganda's key strategic sectors.
- iii. Organized the 2018 Trade and Business Facilitation Symposium aimed at addressing issues of concern in the import-export value chain – attended by appropriate MDAs (URA, UNBS, UEPB). The Symposium was also attended and addressed by the Parliamentary Committees on Foreign Affairs, as well as Tourism, trade and Industry. Emphasis was also made to encourage Ugandans to embrace import substitution instead of importation.
- iv. Organised and coordinated a visit to Uganda of a Business Delegation from the Guangdong Building Materials Association, led by Mr. Jianguo Zhao, GBMA's Vice President, who is also the Director of Guangdong Geological Exploration Bureau, with a view to exploring investment opportunities in Uganda, especially in the mining and construction sectors. Meetings were held with key government MDAs (Ministry of Energy and Mineral Development, UIA, NEMA, and NHCC). Following the visit, Guangdong Jiashili Nano New Material Co. Ltd is exploring the possibility of establishing a paint factory in Uganda.
- v. Participated in the 2018 Hainan Coffee Congress and Expo and shared with participants unique attributes of Uganda's Coffee, as well as Sharing opportunities and practical cooperation in the Coffee sector. Uganda Coffee Development Authority and 14 Ugandan coffee exporters participated in the Expo and secured business opportunities.
- vi. Participated in the 2018 China International Tourism Industry Expo (CITIE) as well as the 2018 Guangzhou Trade Fair – wherein Uganda's unique tourism attractions were exhibited and promoted, and Uganda's products (especially coffee) were exhibited.
- vii. Organized and celebrated Uganda's 56th Independence Anniversary – presided over by the Vice Governor of Guangdong Province. During the celebration, Uganda's culture – dance and food – was displayed.
- viii. Jointly with the Embassy in Beijing, coordinated the Uganda's participation in the Forum on China-Africa Cooperation (FOCAC) Summit held in Beijing from 2nd-6th September 2018, attended by H.E Yoweri Kaguta Museveni. On the margins of the Summit, three (3) bilateral cooperation agreements were signed in economic and technical cooperation, emergency humanitarian assistance and cooperation within the framework of the Belt and Road Initiative. An engagement between the

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Delegation and the Diaspora in China was also organized.

ix. Coordinated and facilitated the visit to Uganda of Mr. Wang Yanshi, Vice Chairman of the Standing Committee of Guangdong Provincial People's Congress who represented the Guangdong Provincial People's Government at the official opening of the Tororo Industrial Park

x. Provided consular assistance and services to Ugandans in the area of jurisdiction. This included, inter alia: safe repatriation of five (5) distressed Ugandan girls who were victims of labour exploitation and human trafficking; thirteen (13) Ugandans issued with Emergency Travel Documents; and visitation to detainees and prisoners. Working jointly with the Embassy in Beijing, a draft agreement on the transfer of convicted offenders was initiated and was exchanged with the Government of China to facilitate negotiation of a bilateral framework on the transfer and/or exchange of prisoners.

xi. Engaged authorities in Guangdong Province to address concerns raised by Ugandan traders and travellers in reserving hotel accommodation in and around Guangzhou.

xii. Drafted a Strategic Plan to guide the Consulate in the planning, implementation and monitoring of its work. The Draft is awaiting approval by the National Planning Authority.

### IV. Medium Term Plans

The Medium Term plans for Uganda Consulate in Guangzhou include;

1. Construction of a Chancery and Official Residence
2. Procurement of a Utility Van
3. Development of Tourism, Investment and Trade Strategic Plans for China, in collaboration with the Uganda Embassy, Beijing
4. Continue to target, engage and attract quality investments into Uganda's strategic sectors
5. Create further awareness about Uganda's tourism, trade and investment opportunities through promotion events in targeted cities
6. Coordinate with appropriate MDAs and private sector players to organize annual machine expos in Uganda with a view to transferring appropriate technology for value addition and industrialization.
7. Use of the Office of Dean of the Consular Corps to further strengthen Uganda's positive image
8. Provide appropriate training and capacity building for staff, including Chinese language

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
<b>Recurrent</b>									
Wage	0.419	0.419	0.210	0.419	0.419	0.419	0.419	0.419	0.419
Non Wage	3.126	4.126	2.063	4.126	4.126	4.126	4.126	4.126	4.126
<b>Devt.</b>									
GoU	0.300	0.300	0.150	0.200	0.200	0.200	0.200	0.200	0.200
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>4.545</b>	<b>0.000</b>	<b>0.000</b>	<b>4.545</b>	<b>4.545</b>	<b>0.000</b>	<b>4.545</b>
211 Wages and Salaries	1.379	0.000	0.000	1.379	1.447	0.000	1.447
213 Other Employee Costs	0.073	0.000	0.000	0.073	0.373	0.000	0.373
221 General Expenses	0.310	0.000	0.000	0.310	0.417	0.000	0.417
222 Communications	0.102	0.000	0.000	0.102	0.104	0.000	0.104
223 Utility and Property Expenses	1.148	0.000	0.000	1.148	1.218	0.000	1.218
225 Professional Services	1.000	0.000	0.000	1.000	0.266	0.000	0.266
226 Insurances and Licenses	0.006	0.000	0.000	0.006	0.006	0.000	0.006
227 Travel and Transport	0.508	0.000	0.000	0.508	0.684	0.000	0.684
228 Maintenance	0.019	0.000	0.000	0.019	0.029	0.000	0.029
<b>Output Class : Capital Purchases</b>	<b>0.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.300</b>	<b>0.200</b>	<b>0.000</b>	<b>0.200</b>
312 FIXED ASSETS	0.300	0.000	0.000	0.300	0.200	0.000	0.200
<b>Grand Total :</b>	<b>4.845</b>	<b>0.000</b>	<b>0.000</b>	<b>4.845</b>	<b>4.745</b>	<b>0.000</b>	<b>4.745</b>
<b>Total excluding Arrears</b>	<b>4.845</b>	<b>0.000</b>	<b>0.000</b>	<b>4.845</b>	<b>4.745</b>	<b>0.000</b>	<b>4.745</b>

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### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>52 Overseas Mission Services</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>
01 Consulate Guangzhou	3.545	4.545	2.272	4.545	4.545	4.545	4.545	4.545
1169 Strengthening Consulate in Guangzhou	0.300	0.300	0.150	0.200	0.200	0.200	0.200	0.200
<b>Total for the Vote</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>
<b>Total Excluding Arrears</b>	<b>3.845</b>	<b>4.845</b>	<b>2.422</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>	<b>4.745</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	52 Overseas Mission Services				
<b>Programme Objective :</b>	The Mission's objectives are; i. Promotion of economic and commercial diplomacy for increased foreign earnings and Job creation. ii. Provision of diplomatic, protocol and consular services to both Ugandans and foreigners iii. Promotion of public diplomacy and enhancement of Uganda's image iv. Strengthening of institutional capacity of the Consulate. v. Mobilization of the Diaspora for national development				
<b>Responsible Officer:</b>	Accounting Officer				
<b>Programme Outcome:</b>	Enhance national security development, the country's image abroad and well being of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved regional and International Relations</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

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• -Number of cooperation frameworks negotiated,	1	2017	2	3	3
• Rating of Uganda's image abroad	Good	2017	Good	Good	Good
<b>SubProgramme: 01 Consulate Guangzhou</b>					
<b>Output: 01 Cooperation frameworks</b>					
No. of Bilateral cooperation frameworks negotiated or signed.				2	3
<b>Output: 02 Consulars services</b>					
No. of official visits facilitated				8	10
Number of Visas issued to foreigners travelling to Uganda				246	260
<b>Output: 04 Promotion of trade, tourism, education, and investment</b>					
No. of foreign Tourism promotion engagements.			5	8	9

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

The consulate is faced with:-

- i. Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable product
- ii. Limited resources for effective representation in the Consular District
- iii. Staff capacity gaps especially for language and training on new financial management tools
- iv. High rental costs for the Chancery
- v. Lack of medical insurance for staff due to a limited budget ceiling.

### Plans to improve Vote Performance

These include:-

- i. Construction of a Chancery and Official Residence
- ii. Engagement with MDAs to increase production, improve product ranges and develop product profiles
- iii. Undertake staff capacity building, including Chinese language
- iv. Request for budget enhancements

## XI Off Budget Support

**Table 11.1 Off-Budget Support by Sub-Programme**

N/A

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### XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

<b>Objective :</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern :</b>	HIV/AIDS Prevention and management
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Support a culture of living a responsible lifestyle</li> <li>2. Provide medical care to staff affected, including, where appropriate, access to counselling services</li> <li>3. lobby for Officers on posting to stay with their families</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.050
<b>Performance Indicators:</b>	<p>At 1000 condoms distributed</p> <p>2 HIV sensitization workshops carried out</p>

Issue Type: **Gender**

<b>Objective :</b>	To put in consideration the gender issues in all the programs and activities of the Consulate
<b>Issue of Concern :</b>	Gender Awareness and consideration
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Consider gender balance in the composition of both Home Based and Local Staff</li> <li>2. Ensure that the Chancery has access for persons with disabilities</li> <li>3. Provide for separate places of conveniences for women and men</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.015
<b>Performance Indicators:</b>	<p>Two (2) sensitization workshops organized for staff on issues of gender and equity mainstreaming</p> <p>At least 30% Ratio of female to male staff at the consulate maintained</p>

Issue Type: **Environment**

<b>Objective :</b>	To put into consideration environment issues in all programs/activities of the Consulate
<b>Issue of Concern :</b>	clean, safe and secure environment
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Ensure a safe and secure working environment</li> <li>2. As appropriate, encourage a paperless working environment</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.008
<b>Performance Indicators:</b>	A clean, safe and secure environment

### XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A

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