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# Vote:238

 Uganda Embassy in Doha, Qatar

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## V1: Vote Overview

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### I. Vote Mission Statement

To promote and protect Uganda's national interests in the State of Qatar and other countries of accreditation.

### II. Strategic Objective

1. To promote and strengthen diplomatic relations with the State of Qatar.
2. To promote economic and technical cooperation with the State of Qatar.
3. To develop and maintain trade and commercial linkages with Qatar.
4. To promote and market Uganda as an attractive Investment, Trade and Tourism destination.
5. To provide consular services to Ugandan Nationals/Diaspora in Qatar.

### III. Major Achievements in 2018/19

1. Set-up the Embassy of Uganda in the State of Qatar.
2. Identified potential trade partners for Ugandan businesses.
3. Identified potential investors in the energy sector; hydro power of Uganda.
4. Set-up facilities for registration of Ugandans in Qatar.

### IV. Medium Term Plans

1. Follow up on implementation of bilateral cooperation agreements and MoUs on Investments, Defence, Agriculture e.t.c
2. Promote commercial/economic diplomacy (promote inward Foreign Direct Investment (FDI), tourism promotion, exports promotion and technological transfer) between Uganda and the State of Qatar and other countries of accreditation.
3. Mobilize Uganda Diaspora in Qatar for their active contribution to national development.
4. Extend consular services to Nationals in Qatar and other countries of accreditation.
5. Promote a clean, safe and secure working environment.

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24
<b>Recurrent</b>	Wage	0.000	0.000	0.000	0.541	0.541	0.541	0.541	0.541
	Non Wage	0.000	0.000	0.000	2.642	2.642	2.642	2.642	2.642
<b>Devt.</b>	GoU	0.000	0.000	0.000	0.110	0.110	0.110	0.110	0.110
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>
	Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>
<b>A.I.A Total</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.183</b>	<b>0.000</b>	<b>3.183</b>
211 Wages and Salaries	0.000	0.000	0.000	0.000	1.496	0.000	1.496
212 Social Contributions	0.000	0.000	0.000	0.000	0.045	0.000	0.045
213 Other Employee Costs	0.000	0.000	0.000	0.000	0.097	0.000	0.097
221 General Expenses	0.000	0.000	0.000	0.000	0.331	0.000	0.331
222 Communications	0.000	0.000	0.000	0.000	0.065	0.000	0.065
223 Utility and Property Expenses	0.000	0.000	0.000	0.000	0.700	0.000	0.700
226 Insurances and Licenses	0.000	0.000	0.000	0.000	0.015	0.000	0.015
227 Travel and Transport	0.000	0.000	0.000	0.000	0.362	0.000	0.362
228 Maintenance	0.000	0.000	0.000	0.000	0.073	0.000	0.073
<b>Output Class : Capital Purchases</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.110</b>	<b>0.000</b>	<b>0.110</b>
312 FIXED ASSETS	0.000	0.000	0.000	0.000	0.110	0.000	0.110
<b>Grand Total :</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>0.000</b>	<b>3.293</b>
<b>Total excluding Arrears</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>0.000</b>	<b>3.293</b>

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## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>52 Overseas Mission Services</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>
01 Headquarters Doha	0.000	0.000	0.000	3.183	3.183	3.183	3.183	3.183
1535 Support to Uganda Embassy in Doha	0.000	0.000	0.000	0.110	0.110	0.110	0.110	0.110
<b>Total for the Vote</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>
<b>Total Excluding Arrears</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>	<b>3.293</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	52 Overseas Mission Services				
<b>Programme Objective :</b>	<ol style="list-style-type: none"> <li>1. To promote and strengthen diplomatic relations with the State of Qatar.</li> <li>2. To promote economic and technical cooperation with the State of Qatar.</li> <li>3. To develop and maintain trade and commercial linkages with Qatar.</li> <li>4. To promote and market Uganda as an attractive Investment, Trade and Tourism destination.</li> <li>5. To provide consular services to Ugandan Nationals/Diaspora in Qatar.</li> </ol>				
<b>Responsible Officer:</b>	Amb. Simon P A Ajiku				
<b>Programme Outcome:</b>	Enhanced national security development, the country's image abroad and well-being of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
N/A					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection

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• Number of cooperation frameworks negotiated and concluded	NIL	2019	2	2	2
• Rating of Uganda's image abroad	Good	2019	Good	Good	Good
<b>SubProgramme: 01 Headquarters Doha</b>					
<b>Output: 01 Cooperation Frameworks</b>					
No. of Multilateral cooperation frameworks negotiated or signed			2	2	2
No. of Bilateral cooperation frameworks negotiated or signed.			2	2	2
<b>Output: 02 Consular Services</b>					
No. of official visits facilitated			5	5	5
<b>Output: 04 Promotion of trade, tourism, education, and investment</b>					
No. of foreign Tourism promotion engagements			4	4	4
No. of export markets accessed.			1	1	1

### IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

### X. Vote Challenges and Plans To Improve Performance

#### Vote Challenges

N/A. (This is a new Mission)

#### Plans to improve Vote Performance

N/A (This is a new Mission)

### XI Off Budget Support

**Table 11.1 Off-Budget Support by Sub-Programme**

N/A

### XII. Vote Cross Cutting Policy And Other Budgetary Issues

**Table 12.1: Cross- Cutting Policy Issues**

**Issue Type:** HIV/AIDS

<b>Objective :</b>	Support the fight against HIV/AIDS
<b>Issue of Concern :</b>	HIV/AIDS Prevention and management
<b>Planned Interventions :</b>	1. Lobby International Organisations and the host country to support National programs that aim at HIV/AIDS prevention and management. 2. Attend and participate in the World AIDS day.
<b>Budget Allocation (Billion) :</b>	0.003

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<b>Performance Indicators:</b>	1. Number of Engagements with International Organisations on HIV/AIDS matters.
<b>Issue Type:</b>	<b>Gender</b>
<b>Objective :</b>	To put in consideration the gender issues in all the programs and activities of the Embassy
<b>Issue of Concern :</b>	Gender and Equity
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Observe full maternity and paternity leave for staff</li> <li>2. Engage with International Organisations on Gender issues.</li> <li>3. Sensitization of staff on Gender issues</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.004
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1. Quarterly sensitization of staff on Gender issues</li> <li>2. Number of engagements with International Organisations on Gender issues.</li> <li>3. At least 30% of female staff maintained at the Embassy</li> </ol>
<b>Issue Type:</b>	<b>Environment</b>
<b>Objective :</b>	Promote a clean, safe and secure working environment and energy conservation
<b>Issue of Concern :</b>	Clean, safe and secure working environment and energy conservation
<b>Planned Interventions :</b>	<ol style="list-style-type: none"> <li>1. Promote clean, safe &amp; secure working environment.</li> <li>2. Encourage re-use, reduce &amp; recycle principles.</li> <li>3. Encourage energy saving mechanisms at the Mission, through wastage reduction, energy saving lighting and best disposal practices.</li> </ol>
<b>Budget Allocation (Billion) :</b>	0.002
<b>Performance Indicators:</b>	1. A clean, safe & secure environment

### XIII. Personnel Information

#### Table 13.1 Staff Establishment Analysis

N/A

#### Table 13.2 Staff Recruitment Plan

N/A