

# Vote:500 501-850 Local Governments

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Approved Estimates		
<b>Programme :0182 District Production Services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
04 Production and Marketing	73,462,318	33,765,843	0	107,228,160	77,292,408	33,765,843	111,058,250
<b>Total Recurrent Budget Estimates for Programme</b>	<b>73,462,318</b>	<b>33,765,843</b>	<b>0</b>	<b>107,228,160</b>	<b>77,292,408</b>	<b>33,765,843</b>	<b>111,058,250</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
0100 Production Development	15,369,057	0	0	15,369,057	15,806,557	0	15,806,557
<b>Total Development Budget Estimates for Programme</b>	<b>15,369,057</b>	<b>0</b>	<b>0</b>	<b>15,369,057</b>	<b>15,806,557</b>	<b>0</b>	<b>15,806,557</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Programme 82</b>	<b>122,597,217</b>	<b>0</b>	<b>0</b>	<b>122,597,217</b>	<b>126,864,808</b>	<b>0</b>	<b>126,864,808</b>
<i>Total Excluding Arrears</i>	122,597,217	0	0	122,597,217	126,864,808	0	126,864,808
<b>Total Vote 500</b>	<b>122,597,217</b>	<b>0</b>	<b>0</b>	<b>122,597,217</b>	<b>126,864,808</b>	<b>0</b>	<b>126,864,808</b>
<i>Total Excluding Arrears</i>	122,597,217	0	0	122,597,217	126,864,808	0	126,864,808

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>122,597,217</b>	<b>0</b>	<b>0</b>	<b>122,597,217</b>	<b>126,864,808</b>	<b>0</b>	<b>126,864,808</b>
263314 Conditional transfers for Agric Extension	29,476,968	0	0	29,476,968	29,476,968	0	29,476,968
263340 Other grants	0	0	0	0	5,887,500	0	5,887,500
263348 Conditional Transfers for Production and marketing	4,288,874	0	0	4,288,874	4,288,874	0	4,288,874
321466 Sector Conditional Grant (Wage)	73,462,318	0	0	73,462,318	77,292,408	0	77,292,408
321470 Development Grant	15,369,057	0	0	15,369,057	9,919,057	0	9,919,057
<b>Grand Total Vote 500</b>	<b>122,597,217</b>	<b>0</b>	<b>0</b>	<b>122,597,217</b>	<b>126,864,808</b>	<b>0</b>	<b>126,864,808</b>
<i>Total Excluding Arrears</i>	122,597,217	0	0	122,597,217	126,864,808	0	126,864,808

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme :0182 District Production Services

#### Recurrent Budget Estimates

#### SubProgramme 04 Production and Marketing

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Funded</b>							
<i>Output 018251 Transfers to LG</i>							
263314 Conditional transfers for Agric Extension	0	29,476,968	0	29,476,968	0	29,476,968	29,476,968
<i>o/w Operational funds to support district agriculture extension</i>	0	29,476,968	0	29,476,968	0	0	0
<i>o/w Operational funds to support district agriculture extension</i>	0	0	0	0	0	29,476,968	29,476,968
263348 Conditional Transfers for Production and marketing	0	4,288,874	0	4,288,874	0	4,288,874	4,288,874
<i>o/w Production and Marketing Recurrent funds</i>	0	4,288,874	0	4,288,874	0	0	0
<i>o/w Production and Marketing recurrent funds</i>	0	0	0	0	0	4,288,874	4,288,874
321466 Sector Conditional Grant (Wage)	73,462,318	0	0	73,462,318	77,292,408	0	77,292,408
<i>o/w Agriculture Extension wage</i>	73,462,318	0	0	73,462,318	0	0	0
<i>o/w Agriculture Extension Wage</i>	0	0	0	0	77,292,408	0	77,292,408
<b>Total Cost of Output 51</b>	<b>73,462,318</b>	<b>33,765,843</b>	<b>0</b>	<b>107,228,160</b>	<b>77,292,408</b>	<b>33,765,843</b>	<b>111,058,250</b>
<b>Total Cost Of Outputs Funded</b>	<b>73,462,318</b>	<b>33,765,843</b>	<b>0</b>	<b>107,228,160</b>	<b>77,292,408</b>	<b>33,765,843</b>	<b>111,058,250</b>
<b>Total Cost for SubProgramme 04</b>	<b>73,462,318</b>	<b>33,765,843</b>	<b>0</b>	<b>107,228,160</b>	<b>77,292,408</b>	<b>33,765,843</b>	<b>111,058,250</b>
<i>Total Excluding Arrears</i>	73,462,318	33,765,843	0	107,228,160	77,292,408	33,765,843	111,058,250

#### Development Budget Estimates

#### Project 0100 Production Development

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Funded</b>							
<i>Output 018251 Transfers to LG</i>							
263340 Other grants	0	0	0	0	5,887,500	0	5,887,500
<i>o/w Awareness creation/campaigns for the micro scale irrigation schemes in 40 districts</i>	0	0	0	0	5,887,500	0	5,887,500
321470 Development Grant	15,369,057	0	0	15,369,057	9,919,057	0	9,919,057
<i>o/w Capital Investment under the district Agriculture Extension</i>	9,835,546	0	0	9,835,546	0	0	0
<i>o/w Capital Investment under the District Production Officer</i>	5,533,511	0	0	5,533,511	0	0	0
<i>o/w Capital Investment under the district Agriculture Extension</i>	0	0	0	0	8,835,546	0	8,835,546
<i>o/w support activities of the Agricultural re-organization for increased production and productivity leading to industrialization</i>	0	0	0	0	1,083,511	0	1,083,511
<b>Total Cost Of Output 018251</b>	<b>15,369,057</b>	<b>0</b>	<b>0</b>	<b>15,369,057</b>	<b>15,806,557</b>	<b>0</b>	<b>15,806,557</b>
<b>Total Cost for Outputs Funded</b>	<b>15,369,057</b>	<b>0</b>	<b>0</b>	<b>15,369,057</b>	<b>15,806,557</b>	<b>0</b>	<b>15,806,557</b>
<b>Total Cost for Project: 0100</b>	<b>15,369,057</b>	<b>0</b>	<b>0</b>	<b>15,369,057</b>	<b>15,806,557</b>	<b>0</b>	<b>15,806,557</b>
<i>Total Excluding Arrears</i>	15,369,057	0	0	15,369,057	15,806,557	0	15,806,557
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Programme 82</b>	<b>122,597,217</b>	<b>0</b>	<b>0</b>	<b>122,597,217</b>	<b>126,864,808</b>	<b>0</b>	<b>126,864,808</b>

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<i>Total Excluding Arrears</i>	122,597,217	0	0	<b>122,597,217</b>	126,864,808	0	<b>126,864,808</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 500</b>	<b>122,597,217</b>	<b>0</b>	<b>0</b>	<b>122,597,217</b>	<b>126,864,808</b>	<b>0</b>	<b>126,864,808</b>
<i>Total Excluding Arrears</i>	122,597,217	0	0	<b>122,597,217</b>	126,864,808	0	<b>126,864,808</b>

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## ***Table V4: External Financing to the vote***

N/A

## ***Table V5: NTR Projections***

N/A