

Vote:112 Ethics and Integrity

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

| <i>Thousand Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|--------------------------------|---------------------|------------|------------------|--------------------------------|---------------------|------------------|
| Programme 52 Ethics and Integrity | | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | Non-Wage | AIA | Total | Wage | Non-Wage | Total |
| 01 General Administration and Support Services | 2,583,577 | 3,200,000 | 0 | 5,783,577 | 2,583,577 | 3,020,787 | 5,604,364 |
| 02 Ethics | 0 | 678,787 | 0 | 678,787 | 0 | 678,000 | 678,000 |
| 03 Law, Policy Formulation and Dissemination | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |
| 04 Internal Audit Department | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 |
| 05 Religious Affairs | 0 | 370,000 | 0 | 370,000 | 0 | 420,000 | 420,000 |
| 06 Coordination of National Anti-Corruption Strategies (NACS) | 0 | 500,000 | 0 | 500,000 | 0 | 370,000 | 370,000 |
| 07 Pornography Control Committee (PCC) | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |
| 09 Information and Communication | 0 | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| Total Recurrent Budget Estimates for Programme | 2,583,577 | 6,008,787 | 0 | 8,592,364 | 2,583,577 | 6,008,787 | 8,592,364 |
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
| <i>Total For Programme 52</i> | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| <i>Total Excluding Arrears</i> | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| Total Vote 112 | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| <i>Total Excluding Arrears</i> | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |

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Table V2: Summary Vote Estimates by Item

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|--------------|----------|------------------|-------------------------|--------------|------------------|
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
| Employees, Goods and Services (Outputs Provided) | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| 211101 General Staff Salaries | 908,483 | 0 | 0 | 908,483 | 908,483 | 0 | 908,483 |
| 211102 Contract Staff Salaries | 1,675,094 | 0 | 0 | 1,675,094 | 1,675,094 | 0 | 1,675,094 |
| 211103 Allowances (Inc. Casuals, Temporary) | 933,100 | 0 | 0 | 933,100 | 935,626 | 0 | 935,626 |
| 212102 Pension for General Civil Service | 46,396 | 0 | 0 | 46,396 | 46,396 | 0 | 46,396 |
| 213001 Medical expenses (To employees) | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 | 12,000 |
| 213002 Incapacity, death benefits and funeral expenses | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 | 6,000 |
| 213004 Gratuity Expenses | 173,478 | 0 | 0 | 173,478 | 173,478 | 0 | 173,478 |
| 221001 Advertising and Public Relations | 125,256 | 0 | 0 | 125,256 | 90,000 | 0 | 90,000 |
| 221002 Workshops and Seminars | 1,590,000 | 0 | 0 | 1,590,000 | 1,832,000 | 0 | 1,832,000 |
| 221003 Staff Training | 60,000 | 0 | 0 | 60,000 | 64,000 | 0 | 64,000 |
| 221007 Books, Periodicals & Newspapers | 25,000 | 0 | 0 | 25,000 | 28,000 | 0 | 28,000 |
| 221008 Computer supplies and Information Technology (IT) | 16,000 | 0 | 0 | 16,000 | 70,000 | 0 | 70,000 |
| 221009 Welfare and Entertainment | 309,500 | 0 | 0 | 309,500 | 350,000 | 0 | 350,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 216,129 | 0 | 0 | 216,129 | 230,000 | 0 | 230,000 |
| 221012 Small Office Equipment | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 221016 IFMS Recurrent costs | 21,000 | 0 | 0 | 21,000 | 20,000 | 0 | 20,000 |
| 221017 Subscriptions | 12,000 | 0 | 0 | 12,000 | 15,000 | 0 | 15,000 |
| 221020 IPPS Recurrent Costs | 20,000 | 0 | 0 | 20,000 | 20,000 | 0 | 20,000 |
| 222001 Telecommunications | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 | 50,000 |
| 222002 Postage and Courier | 8,000 | 0 | 0 | 8,000 | 16,000 | 0 | 16,000 |
| 222003 Information and communications technology (ICT) | 160,000 | 0 | 0 | 160,000 | 160,000 | 0 | 160,000 |
| 223003 Rent – (Produced Assets) to private entities | 594,400 | 0 | 0 | 594,400 | 580,000 | 0 | 580,000 |
| 223004 Guard and Security services | 13,340 | 0 | 0 | 13,340 | 14,000 | 0 | 14,000 |
| 223005 Electricity | 70,000 | 0 | 0 | 70,000 | 70,000 | 0 | 70,000 |
| 224004 Cleaning and Sanitation | 49,331 | 0 | 0 | 49,331 | 50,000 | 0 | 50,000 |
| 225001 Consultancy Services- Short term | 40,000 | 0 | 0 | 40,000 | 20,000 | 0 | 20,000 |
| 227001 Travel inland | 653,000 | 0 | 0 | 653,000 | 490,900 | 0 | 490,900 |
| 227002 Travel abroad | 276,400 | 0 | 0 | 276,400 | 234,000 | 0 | 234,000 |
| 227004 Fuel, Lubricants and Oils | 298,000 | 0 | 0 | 298,000 | 190,600 | 0 | 190,600 |
| 228002 Maintenance - Vehicles | 161,000 | 0 | 0 | 161,000 | 170,000 | 0 | 170,000 |
| 228003 Maintenance – Machinery, Equipment & Furniture | 11,800 | 0 | 0 | 11,800 | 20,000 | 0 | 20,000 |
| 228004 Maintenance – Other | 47,658 | 0 | 0 | 47,658 | 40,787 | 0 | 40,787 |
| Grand Total Vote 112 | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| <i>Total Excluding Arrears</i> | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 52 Ethics and Integrity

Recurrent Budget Estimates

SubProgramme 01 General Administration and Support Services

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|----------|-----|------------------|-------------------------|----------|------------------|
| | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| Outputs Provided | | | | | | | |
| <i>Output 145205 DEI Support Services</i> | | | | | | | |
| 211101 General Staff Salaries | 908,483 | 0 | 0 | 908,483 | 908,483 | 0 | 908,483 |
| 211102 Contract Staff Salaries | 1,675,094 | 0 | 0 | 1,675,094 | 1,675,094 | 0 | 1,675,094 |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 480,000 | 0 | 480,000 | 0 | 560,126 | 560,126 |
| 212102 Pension for General Civil Service | 0 | 46,396 | 0 | 46,396 | 0 | 46,396 | 46,396 |
| 213001 Medical expenses (To employees) | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 |
| 213002 Incapacity, death benefits and funeral expenses | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | 6,000 |
| 213004 Gratuity Expenses | 0 | 173,478 | 0 | 173,478 | 0 | 173,478 | 173,478 |
| 221001 Advertising and Public Relations | 0 | 119,656 | 0 | 119,656 | 0 | 0 | 0 |
| 221003 Staff Training | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 25,000 | 0 | 25,000 | 0 | 20,000 | 20,000 |
| 221008 Computer supplies and Information Technology (IT) | 0 | 16,000 | 0 | 16,000 | 0 | 70,000 | 70,000 |
| 221009 Welfare and Entertainment | 0 | 260,000 | 0 | 260,000 | 0 | 240,000 | 240,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 200,000 | 0 | 200,000 | 0 | 100,000 | 100,000 |
| 221012 Small Office Equipment | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 |
| 221016 IFMS Recurrent costs | 0 | 21,000 | 0 | 21,000 | 0 | 20,000 | 20,000 |
| 221017 Subscriptions | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | 12,000 |
| 221020 IPPS Recurrent Costs | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 |
| 222001 Telecommunications | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 222002 Postage and Courier | 0 | 8,000 | 0 | 8,000 | 0 | 16,000 | 16,000 |
| 222003 Information and communications technology (ICT) | 0 | 160,000 | 0 | 160,000 | 0 | 160,000 | 160,000 |
| 223003 Rent – (Produced Assets) to private entities | 0 | 580,000 | 0 | 580,000 | 0 | 580,000 | 580,000 |
| 223004 Guard and Security services | 0 | 13,340 | 0 | 13,340 | 0 | 14,000 | 14,000 |
| 223005 Electricity | 0 | 70,000 | 0 | 70,000 | 0 | 70,000 | 70,000 |
| 224004 Cleaning and Sanitation | 0 | 49,331 | 0 | 49,331 | 0 | 50,000 | 50,000 |
| 227001 Travel inland | 0 | 400,000 | 0 | 400,000 | 0 | 300,000 | 300,000 |
| 227002 Travel abroad | 0 | 40,000 | 0 | 40,000 | 0 | 200,000 | 200,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 220,000 | 0 | 220,000 | 0 | 120,000 | 120,000 |
| 228002 Maintenance - Vehicles | 0 | 120,000 | 0 | 120,000 | 0 | 120,000 | 120,000 |
| 228003 Maintenance – Machinery, Equipment & Furniture | 0 | 11,800 | 0 | 11,800 | 0 | 20,000 | 20,000 |

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|---------------------------------------|------------------|------------------|----------|------------------|------------------|------------------|------------------|
| 228004 Maintenance – Other | 0 | 16,000 | 0 | 16,000 | 0 | 20,787 | 20,787 |
| Total Cost of Output 05 | 2,583,577 | 3,200,000 | 0 | 5,783,577 | 2,583,577 | 3,020,787 | 5,604,364 |
| Total Cost Of Outputs Provided | 2,583,577 | 3,200,000 | 0 | 5,783,577 | 2,583,577 | 3,020,787 | 5,604,364 |
| Total Cost for SubProgramme 01 | 2,583,577 | 3,200,000 | 0 | 5,783,577 | 2,583,577 | 3,020,787 | 5,604,364 |
| <i>Total Excluding Arrears</i> | 2,583,577 | 3,200,000 | 0 | 5,783,577 | 2,583,577 | 3,020,787 | 5,604,364 |

SubProgramme 02 Ethics

| <i>Thousand Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|-------------------------|----------------|----------|----------------|-------------------------|----------------|----------------|
| Outputs Provided | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| <i>Output 145202 Public education and awareness</i> | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221002 Workshops and Seminars | 0 | 480,000 | 0 | 480,000 | 0 | 600,000 | 600,000 |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 225001 Consultancy Services- Short term | 0 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 |
| 228002 Maintenance - Vehicles | 0 | 10,000 | 0 | 10,000 | 0 | 20,000 | 20,000 |
| 228004 Maintenance – Other | 0 | 8,787 | 0 | 8,787 | 0 | 0 | 0 |
| Total Cost of Output 02 | 0 | 678,787 | 0 | 678,787 | 0 | 678,000 | 678,000 |
| Total Cost Of Outputs Provided | 0 | 678,787 | 0 | 678,787 | 0 | 678,000 | 678,000 |
| Total Cost for SubProgramme 02 | 0 | 678,787 | 0 | 678,787 | 0 | 678,000 | 678,000 |
| <i>Total Excluding Arrears</i> | 0 | 678,787 | 0 | 678,787 | 0 | 678,000 | 678,000 |

SubProgramme 03 Law, Policy Formulation and Dissemination

| <i>Thousand Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|----------|-----|---------|-------------------------|----------|---------|
| Outputs Provided | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| <i>Output 145201 Formulation and monitoring of Policies, laws and strategies</i> | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 32,000 | 0 | 32,000 | 0 | 0 | 0 |
| 221002 Workshops and Seminars | 0 | 400,000 | 0 | 400,000 | 0 | 560,000 | 560,000 |
| 221009 Welfare and Entertainment | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 6,129 | 0 | 6,129 | 0 | 0 | 0 |
| 227001 Travel inland | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 227002 Travel abroad | 0 | 100,000 | 0 | 100,000 | 0 | 20,000 | 20,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |

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|---------------------------------------|----------|----------------|----------|----------------|----------|----------------|----------------|
| 228002 Maintenance - Vehicles | 0 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 228004 Maintenance – Other | 0 | 22,871 | 0 | 22,871 | 0 | 0 | 0 |
| <i>Total Cost of Output 01</i> | <i>0</i> | <i>600,000</i> | <i>0</i> | <i>600,000</i> | <i>0</i> | <i>600,000</i> | <i>600,000</i> |
| Total Cost Of Outputs Provided | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |
| Total Cost for SubProgramme 03 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |
| <i>Total Excluding Arrears</i> | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |

SubProgramme 04 Internal Audit Department

| <i>Thousand Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|--------------------------------|---------------|----------|---------------|--------------------------------|---------------|---------------|
| Outputs Provided | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| <i>Output 145209 Internal Management Controls</i> | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 30,000 | 0 | 30,000 | 0 | 20,000 | 20,000 |
| 221002 Workshops and Seminars | 0 | 0 | 0 | 0 | 0 | 4,500 | 4,500 |
| 221003 Staff Training | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 221017 Subscriptions | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 227001 Travel inland | 0 | 20,000 | 0 | 20,000 | 0 | 13,900 | 13,900 |
| 227002 Travel abroad | 0 | 10,000 | 0 | 10,000 | 0 | 14,000 | 14,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | 0 | 0 | 0 | 600 | 600 |
| <i>Total Cost of Output 09</i> | <i>0</i> | <i>60,000</i> | <i>0</i> | <i>60,000</i> | <i>0</i> | <i>60,000</i> | <i>60,000</i> |
| Total Cost Of Outputs Provided | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 |
| Total Cost for SubProgramme 04 | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 |
| <i>Total Excluding Arrears</i> | 0 | 60,000 | 0 | 60,000 | 0 | 60,000 | 60,000 |

SubProgramme 05 Religious Affairs

| <i>Thousand Uganda Shillings</i> | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|--------------------------------|----------------|----------|----------------|--------------------------------|----------------|----------------|
| Outputs Provided | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| <i>Output 145206 Harmonisation of Religious Organisations</i> | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 37,500 | 0 | 37,500 | 0 | 52,500 | 52,500 |
| 221001 Advertising and Public Relations | 0 | 5,600 | 0 | 5,600 | 0 | 20,000 | 20,000 |
| 221002 Workshops and Seminars | 0 | 160,000 | 0 | 160,000 | 0 | 197,500 | 197,500 |
| 221009 Welfare and Entertainment | 0 | 29,500 | 0 | 29,500 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 10,000 |
| 223003 Rent – (Produced Assets) to private entities | 0 | 14,400 | 0 | 14,400 | 0 | 0 | 0 |
| 225001 Consultancy Services- Short term | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 |
| 227001 Travel inland | 0 | 38,000 | 0 | 38,000 | 0 | 30,000 | 30,000 |
| 227004 Fuel, Lubricants and Oils | 0 | 40,000 | 0 | 40,000 | 0 | 40,000 | 40,000 |
| 228002 Maintenance - Vehicles | 0 | 15,000 | 0 | 15,000 | 0 | 10,000 | 10,000 |
| <i>Total Cost of Output 06</i> | <i>0</i> | <i>370,000</i> | <i>0</i> | <i>370,000</i> | <i>0</i> | <i>420,000</i> | <i>420,000</i> |
| Total Cost Of Outputs Provided | 0 | 370,000 | 0 | 370,000 | 0 | 420,000 | 420,000 |
| Total Cost for SubProgramme 05 | 0 | 370,000 | 0 | 370,000 | 0 | 420,000 | 420,000 |
| <i>Total Excluding Arrears</i> | 0 | 370,000 | 0 | 370,000 | 0 | 420,000 | 420,000 |

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SubProgramme 06 Coordination of National Anti-Corruption Strategies (NACS)

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|--|-------------------------|----------------|----------|----------------|-------------------------|----------------|----------------|
| | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| Outputs Provided | | | | | | | |
| <i>Output 145204 National Anti Corruption Strategy Coordinated</i> | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 80,000 | 0 | 80,000 | 0 | 20,000 | 20,000 |
| 221002 Workshops and Seminars | 0 | 250,000 | 0 | 250,000 | 0 | 70,000 | 70,000 |
| 221009 Welfare and Entertainment | 0 | 20,000 | 0 | 20,000 | 0 | 40,000 | 40,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 0 | 60,000 | 60,000 |
| 227001 Travel inland | 0 | 80,000 | 0 | 80,000 | 0 | 120,000 | 120,000 |
| 227002 Travel abroad | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 227004 Fuel, Lubricants and Oils | 0 | 20,000 | 0 | 20,000 | 0 | 20,000 | 20,000 |
| 228002 Maintenance - Vehicles | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 228004 Maintenance – Other | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| <i>Total Cost of Output 04</i> | <i>0</i> | <i>500,000</i> | <i>0</i> | <i>500,000</i> | <i>0</i> | <i>370,000</i> | <i>370,000</i> |
| Total Cost Of Outputs Provided | 0 | 500,000 | 0 | 500,000 | 0 | 370,000 | 370,000 |
| Total Cost for SubProgramme 06 | 0 | 500,000 | 0 | 500,000 | 0 | 370,000 | 370,000 |
| <i>Total Excluding Arrears</i> | 0 | 500,000 | 0 | 500,000 | 0 | 370,000 | 370,000 |

SubProgramme 07 Pornography Control Committee (PCC)

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|-------------------------|----------------|----------|----------------|-------------------------|----------------|----------------|
| | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| Outputs Provided | | | | | | | |
| <i>Output 145207 Elimination of Pornography</i> | | | | | | | |
| 211103 Allowances (Inc. Casuals, Temporary) | 0 | 273,600 | 0 | 273,600 | 0 | 273,000 | 273,000 |
| 221002 Workshops and Seminars | 0 | 300,000 | 0 | 300,000 | 0 | 300,000 | 300,000 |
| 227001 Travel inland | 0 | 0 | 0 | 0 | 0 | 27,000 | 27,000 |
| 227002 Travel abroad | 0 | 26,400 | 0 | 26,400 | 0 | 0 | 0 |
| <i>Total Cost of Output 07</i> | <i>0</i> | <i>600,000</i> | <i>0</i> | <i>600,000</i> | <i>0</i> | <i>600,000</i> | <i>600,000</i> |
| Total Cost Of Outputs Provided | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |
| Total Cost for SubProgramme 07 | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |
| <i>Total Excluding Arrears</i> | 0 | 600,000 | 0 | 600,000 | 0 | 600,000 | 600,000 |

SubProgramme 09 Information and Communication

| Thousand Uganda Shillings | 2019/20 Approved Budget | | | | 2020/21 Draft Estimates | | |
|---|-------------------------|----------|-----|-------|-------------------------|----------|---------|
| | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| Outputs Provided | | | | | | | |
| <i>Output 145202 Public education and awareness</i> | | | | | | | |
| 221001 Advertising and Public Relations | 0 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 221002 Workshops and Seminars | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |

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|---------------------------------------|----------|----------|----------|----------|----------|----------------|----------------|
| 222001 Telecommunications | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| <i>Total Cost of Output 02</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>260,000</i> | <i>260,000</i> |
| Total Cost Of Outputs Provided | 0 | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| Total Cost for SubProgramme 09 | 0 | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| <i>Total Excluding Arrears</i> | 0 | 0 | 0 | 0 | 0 | 260,000 | 260,000 |

| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
|------------------------------------|------------------|--------------|----------|------------------|------------------|---------------|------------------|
| Total Cost for Programme 52 | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| <i>Total Excluding Arrears</i> | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| | GoU | External Fin | AIA | Total | GoU | External Fin. | Total |
| Grand Total for Vote 112 | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |
| <i>Total Excluding Arrears</i> | 8,592,364 | 0 | 0 | 8,592,364 | 8,592,364 | 0 | 8,592,364 |

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