

Vote:119 Uganda Registration Services Bureau

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
Programme 20 Lawful Registration Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Civil Registration Services	600,960	371,458	0	972,418	600,960	519,211	1,120,171
03 Intellectual Property Rights	714,144	921,312	0	1,635,456	714,144	609,188	1,323,332
04 Business Registration Services	915,168	766,124	0	1,681,292	915,168	557,310	1,472,478
08 Insolvency Services	194,688	0	0	194,688	194,688	0	194,688
Total Recurrent Budget Estimates for Programme	2,424,960	2,058,894	0	4,483,854	2,424,960	1,685,709	4,110,669
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 20</i>	4,483,854	0	0	4,483,854	4,110,669	0	4,110,669
<i>Total Excluding Arrears</i>	4,483,854	0	0	4,483,854	4,110,669	0	4,110,669
Programme 25 General administration, planning, policy and support services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Office of the Registrar General	1,773,312	2,469,961	0	4,243,273	1,773,312	2,014,844	3,788,156
05 Finance and Administration	3,369,403	12,376,385	0	15,745,788	3,369,403	12,036,247	15,405,650
06 Regional Offices	1,110,984	444,256	0	1,555,240	1,110,984	268,576	1,379,560
07 Internal Audit	300,864	168,598	0	469,462	300,864	118,108	418,972
Total Recurrent Budget Estimates for Programme	6,554,563	15,459,200	0	22,013,763	6,554,563	14,437,775	20,992,338
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1431 Institutional Support to URSB	405,000	0	0	405,000	0	0	0
1648 Retooling of Uganda Registration Services Bureau	0	0	0	0	405,000	0	405,000
Total Development Budget Estimates for Programme	405,000	0	0	405,000	405,000	0	405,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Programme 25</i>	22,418,763	0	0	22,418,763	21,397,338	0	21,397,338
<i>Total Excluding Arrears</i>	20,992,323	0	0	20,992,323	21,365,508	0	21,365,508
Total Vote 119	26,902,617	0	0	26,902,617	25,508,007	0	25,508,007
<i>Total Excluding Arrears</i>	25,476,177	0	0	25,476,177	25,476,177	0	25,476,177

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	25,071,177	0	0	25,071,177	25,071,177	0	25,071,177
211102 Contract Staff Salaries	8,979,523	0	0	8,979,523	8,979,523	0	8,979,523
211103 Allowances (Inc. Casuals, Temporary)	3,017,239	0	0	3,017,239	3,873,649	0	3,873,649
212101 Social Security Contributions	843,772	0	0	843,772	897,952	0	897,952
213001 Medical expenses (To employees)	758,112	0	0	758,112	758,112	0	758,112
213002 Incapacity, death benefits and funeral expenses	22,267	0	0	22,267	10,000	0	10,000
213004 Gratuity Expenses	2,080,941	0	0	2,080,941	2,244,881	0	2,244,881
221001 Advertising and Public Relations	495,950	0	0	495,950	336,000	0	336,000
221002 Workshops and Seminars	1,061,039	0	0	1,061,039	940,004	0	940,004
221003 Staff Training	415,154	0	0	415,154	180,498	0	180,498
221004 Recruitment Expenses	30,000	0	0	30,000	30,000	0	30,000
221008 Computer supplies and Information Technology (IT)	1,189,790	0	0	1,189,790	741,000	0	741,000
221009 Welfare and Entertainment	945,245	0	0	945,245	1,036,334	0	1,036,334
221011 Printing, Stationery, Photocopying and Binding	674,734	0	0	674,734	610,530	0	610,530
221012 Small Office Equipment	6,705	0	0	6,705	16,260	0	16,260
221017 Subscriptions	96,615	0	0	96,615	24,876	0	24,876
222002 Postage and Courier	0	0	0	0	4,800	0	4,800
222003 Information and communications technology (ICT)	373,400	0	0	373,400	520,000	0	520,000
223003 Rent – (Produced Assets) to private entities	1,456,759	0	0	1,456,759	1,425,511	0	1,425,511
223004 Guard and Security services	115,200	0	0	115,200	197,300	0	197,300
223005 Electricity	216,000	0	0	216,000	216,000	0	216,000
224004 Cleaning and Sanitation	90,000	0	0	90,000	96,000	0	96,000
224005 Uniforms, Beddings and Protective Gear	7,280	0	0	7,280	0	0	0
225001 Consultancy Services- Short term	197,394	0	0	197,394	61,459	0	61,459
227001 Travel inland	606,270	0	0	606,270	527,670	0	527,670
227002 Travel abroad	460,888	0	0	460,888	431,438	0	431,438
227004 Fuel, Lubricants and Oils	543,300	0	0	543,300	543,300	0	543,300
228001 Maintenance - Civil	0	0	0	0	10,000	0	10,000
228002 Maintenance - Vehicles	259,840	0	0	259,840	266,720	0	266,720
228003 Maintenance – Machinery, Equipment & Furniture	17,760	0	0	17,760	22,560	0	22,560
282101 Donations	30,000	0	0	30,000	28,800	0	28,800
282102 Fines and Penalties/ Court wards	80,000	0	0	80,000	40,000	0	40,000
Investment (Capital Purchases)	405,000	0	0	405,000	405,000	0	405,000
312203 Furniture & Fixtures	30,850	0	0	30,850	0	0	0
312213 ICT Equipment	374,150	0	0	374,150	405,000	0	405,000
Arrears	1,426,440	0	0	1,426,440	31,830	0	31,830

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321605 Domestic arrears (Budgeting)	1,426,440	0	0	1,426,440	22,796	0	22,796
321614 Electricity arrears (Budgeting)	0	0	0	0	9,034	0	9,034
Grand Total Vote 119	26,902,617	0	0	26,902,617	25,508,007	0	25,508,007
<i>Total Excluding Arrears</i>	25,476,177	0	0	25,476,177	25,476,177	0	25,476,177

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 20 Lawful Registration Services

Recurrent Budget Estimates

SubProgramme 02 Civil Registration Services

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122001 Civil, Customary Marriages and Licensing of Churches</i>							
211102 Contract Staff Salaries	600,960	0	0	600,960	600,960	0	600,960
221001 Advertising and Public Relations	0	40,000	0	40,000	0	121,000	121,000
221002 Workshops and Seminars	0	151,020	0	151,020	0	166,380	166,380
221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	30,000	30,000
221009 Welfare and Entertainment	0	9,000	0	9,000	0	9,039	9,039
221011 Printing, Stationery, Photocopying and Binding	0	84,238	0	84,238	0	50,936	50,936
225001 Consultancy Services- Short term	0	0	0	0	0	10,000	10,000
227001 Travel inland	0	67,200	0	67,200	0	89,600	89,600
227002 Travel abroad	0	0	0	0	0	42,256	42,256
<i>Total Cost of Output 01</i>	<i>600,960</i>	<i>371,458</i>	<i>0</i>	<i>972,418</i>	<i>600,960</i>	<i>519,211</i>	<i>1,120,171</i>
Total Cost Of Outputs Provided	600,960	371,458	0	972,418	600,960	519,211	1,120,171
Total Cost for SubProgramme 02	600,960	371,458	0	972,418	600,960	519,211	1,120,171
<i>Total Excluding Arrears</i>	<i>600,960</i>	<i>371,458</i>	<i>0</i>	<i>972,418</i>	<i>600,960</i>	<i>519,211</i>	<i>1,120,171</i>

SubProgramme 03 Intellectual Property Rights

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122002 Patents, trademarks, copyrights, Industrial design registrations</i>							
211102 Contract Staff Salaries	714,144	0	0	714,144	714,144	0	714,144
211103 Allowances (Inc. Casuals, Temporary)	0	83,133	0	83,133	0	0	0
221001 Advertising and Public Relations	0	30,650	0	30,650	0	12,000	12,000
221002 Workshops and Seminars	0	321,270	0	321,270	0	157,360	157,360
221009 Welfare and Entertainment	0	9,000	0	9,000	0	9,000	9,000
221011 Printing, Stationery, Photocopying and Binding	0	72,200	0	72,200	0	90,500	90,500
221017 Subscriptions	0	31,315	0	31,315	0	5,276	5,276
225001 Consultancy Services- Short term	0	40,186	0	40,186	0	0	0
227001 Travel inland	0	32,670	0	32,670	0	25,870	25,870
227002 Travel abroad	0	300,888	0	300,888	0	309,182	309,182
<i>Total Cost of Output 02</i>	<i>714,144</i>	<i>921,312</i>	<i>0</i>	<i>1,635,456</i>	<i>714,144</i>	<i>609,188</i>	<i>1,323,332</i>
Total Cost Of Outputs Provided	714,144	921,312	0	1,635,456	714,144	609,188	1,323,332
Total Cost for SubProgramme 03	714,144	921,312	0	1,635,456	714,144	609,188	1,323,332
<i>Total Excluding Arrears</i>	<i>714,144</i>	<i>921,312</i>	<i>0</i>	<i>1,635,456</i>	<i>714,144</i>	<i>609,188</i>	<i>1,323,332</i>

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SubProgramme 04 Business Registration Services

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122003 Companies, Business names, Chattels and Legal Documents</i>							
211102 Contract Staff Salaries	915,168	0	0	915,168	915,168	0	915,168
221001 Advertising and Public Relations	0	61,000	0	61,000	0	5,000	5,000
221002 Workshops and Seminars	0	154,169	0	154,169	0	212,520	212,520
221003 Staff Training	0	0	0	0	0	53,890	53,890
221008 Computer supplies and Information Technology (IT)	0	342,000	0	342,000	0	80,000	80,000
221009 Welfare and Entertainment	0	16,800	0	16,800	0	20,400	20,400
221011 Printing, Stationery, Photocopying and Binding	0	102,155	0	102,155	0	137,500	137,500
227001 Travel inland	0	80,000	0	80,000	0	48,000	48,000
227002 Travel abroad	0	10,000	0	10,000	0	0	0
<i>Total Cost of Output 03</i>	<i>915,168</i>	<i>766,124</i>	<i>0</i>	<i>1,681,292</i>	<i>915,168</i>	<i>557,310</i>	<i>1,472,478</i>
Total Cost Of Outputs Provided	915,168	766,124	0	1,681,292	915,168	557,310	1,472,478
Total Cost for SubProgramme 04	915,168	766,124	0	1,681,292	915,168	557,310	1,472,478
<i>Total Excluding Arrears</i>	<i>915,168</i>	<i>766,124</i>	<i>0</i>	<i>1,681,292</i>	<i>915,168</i>	<i>557,310</i>	<i>1,472,478</i>

SubProgramme 08 Insolvency Services

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122004 Company Liquidation</i>							
211102 Contract Staff Salaries	194,688	0	0	194,688	194,688	0	194,688
<i>Total Cost of Output 04</i>	<i>194,688</i>	<i>0</i>	<i>0</i>	<i>194,688</i>	<i>194,688</i>	<i>0</i>	<i>194,688</i>
Total Cost Of Outputs Provided	194,688	0	0	194,688	194,688	0	194,688
Total Cost for SubProgramme 08	194,688	0	0	194,688	194,688	0	194,688
<i>Total Excluding Arrears</i>	<i>194,688</i>	<i>0</i>	<i>0</i>	<i>194,688</i>	<i>194,688</i>	<i>0</i>	<i>194,688</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 20	4,483,854	0	0	4,483,854	4,110,669	0	4,110,669
<i>Total Excluding Arrears</i>	<i>4,483,854</i>	<i>0</i>	<i>0</i>	<i>4,483,854</i>	<i>4,110,669</i>	<i>0</i>	<i>4,110,669</i>

Programme 25 General administration, planning, policy and support services

Recurrent Budget Estimates

SubProgramme 01 Office of the Registrar General

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>							
211102 Contract Staff Salaries	1,773,312	0	0	1,773,312	1,773,312	0	1,773,312
211103 Allowances (Inc. Casuals, Temporary)	0	171,600	0	171,600	0	112,400	112,400

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221001 Advertising and Public Relations	0	364,300	0	364,300	0	198,000	198,000
221002 Workshops and Seminars	0	145,130	0	145,130	0	116,190	116,190
221003 Staff Training	0	129,276	0	129,276	0	11,000	11,000
221008 Computer supplies and Information Technology (IT)	0	747,790	0	747,790	0	631,000	631,000
221009 Welfare and Entertainment	0	71,400	0	71,400	0	98,400	98,400
221011 Printing, Stationery, Photocopying and Binding	0	235,065	0	235,065	0	152,354	152,354
221012 Small Office Equipment	0	0	0	0	0	1,000	1,000
221017 Subscriptions	0	24,000	0	24,000	0	2,500	2,500
222003 Information and communications technology (ICT)	0	373,400	0	373,400	0	520,000	520,000
223004 Guard and Security services	0	21,600	0	21,600	0	21,600	21,600
225001 Consultancy Services- Short term	0	50,000	0	50,000	0	24,000	24,000
227001 Travel inland	0	26,400	0	26,400	0	70,400	70,400
282101 Donations	0	30,000	0	30,000	0	16,000	16,000
282102 Fines and Penalties/ Court wards	0	80,000	0	80,000	0	40,000	40,000
Total Cost of Output 01	1,773,312	2,469,961	0	4,243,273	1,773,312	2,014,844	3,788,156
Total Cost Of Outputs Provided	1,773,312	2,469,961	0	4,243,273	1,773,312	2,014,844	3,788,156
Total Cost for SubProgramme 01	1,773,312	2,469,961	0	4,243,273	1,773,312	2,014,844	3,788,156
<i>Total Excluding Arrears</i>	1,773,312	2,469,961	0	4,243,273	1,773,312	2,014,844	3,788,156

SubProgramme 05 Finance and Administration

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>							
211102 Contract Staff Salaries	3,369,403	0	0	3,369,403	3,369,403	0	3,369,403
211103 Allowances (Inc. Casuals, Temporary)	0	2,762,507	0	2,762,507	0	3,761,249	3,761,249
212101 Social Security Contributions	0	843,772	0	843,772	0	897,952	897,952
213001 Medical expenses (To employees)	0	758,112	0	758,112	0	758,112	758,112
213002 Incapacity, death benefits and funeral expenses	0	22,267	0	22,267	0	10,000	10,000
213004 Gratuity Expenses	0	2,080,941	0	2,080,941	0	2,244,881	2,244,881
221002 Workshops and Seminars	0	289,450	0	289,450	0	287,554	287,554
221003 Staff Training	0	248,488	0	248,488	0	100,308	100,308
221004 Recruitment Expenses	0	30,000	0	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	782,645	0	782,645	0	841,895	841,895
221011 Printing, Stationery, Photocopying and Binding	0	45,696	0	45,696	0	108,380	108,380
221012 Small Office Equipment	0	6,000	0	6,000	0	13,955	13,955
223003 Rent – (Produced Assets) to private entities	0	1,456,759	0	1,456,759	0	1,425,511	1,425,511
223004 Guard and Security services	0	93,600	0	93,600	0	139,700	139,700
223005 Electricity	0	216,000	0	216,000	0	216,000	216,000
224004 Cleaning and Sanitation	0	90,000	0	90,000	0	96,000	96,000
224005 Uniforms, Beddings and Protective Gear	0	7,280	0	7,280	0	0	0
225001 Consultancy Services- Short term	0	107,208	0	107,208	0	27,459	27,459

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227001 Travel inland	0	164,000	0	164,000	0	130,000	130,000	
227002 Travel abroad	0	150,000	0	150,000	0	80,000	80,000	
227004 Fuel, Lubricants and Oils	0	543,300	0	543,300	0	543,300	543,300	
228001 Maintenance - Civil	0	0	0	0	0	10,000	10,000	
228002 Maintenance - Vehicles	0	239,920	0	239,920	0	251,600	251,600	
228003 Maintenance – Machinery, Equipment & Furniture	0	12,000	0	12,000	0	17,760	17,760	
282101 Donations	0	0	0	0	0	12,800	12,800	
Total Cost of Output 01	3,369,403	10,949,945	0	14,319,348	3,369,403	12,004,416	15,373,820	
Total Cost Of Outputs Provided	3,369,403	10,949,945	0	14,319,348	3,369,403	12,004,416	15,373,820	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122599 Arrears</i>								
321605 Domestic arrears (Budgeting)	0	1,426,440	0	1,426,440	0	22,796	22,796	
321614 Electricity arrears (Budgeting)	0	0	0	0	0	9,034	9,034	
Total Cost of Output 99	0	1,426,440	0	1,426,440	0	31,830	31,830	
Total Cost Of Arrears	0	1,426,440	0	1,426,440	0	31,830	31,830	
Total Cost for SubProgramme 05	3,369,403	12,376,385	0	15,745,788	3,369,403	12,036,247	15,405,650	
<i>Total Excluding Arrears</i>	3,369,403	10,949,945	0	14,319,348	3,369,403	12,004,416	15,373,820	

SubProgramme 06 Regional Offices

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>							
211102 Contract Staff Salaries	1,110,984	0	0	1,110,984	1,110,984	0	1,110,984
221008 Computer supplies and Information Technology (IT)	0	80,000	0	80,000	0	0	0
221009 Welfare and Entertainment	0	50,400	0	50,400	0	50,400	50,400
221011 Printing, Stationery, Photocopying and Binding	0	128,176	0	128,176	0	62,456	62,456
221017 Subscriptions	0	0	0	0	0	7,000	7,000
222002 Postage and Courier	0	0	0	0	0	4,800	4,800
223004 Guard and Security services	0	0	0	0	0	36,000	36,000
227001 Travel inland	0	160,000	0	160,000	0	88,000	88,000
228002 Maintenance - Vehicles	0	19,920	0	19,920	0	15,120	15,120
228003 Maintenance – Machinery, Equipment & Furniture	0	5,760	0	5,760	0	4,800	4,800
Total Cost of Output 01	1,110,984	444,256	0	1,555,240	1,110,984	268,576	1,379,560
Total Cost Of Outputs Provided	1,110,984	444,256	0	1,555,240	1,110,984	268,576	1,379,560
Total Cost for SubProgramme 06	1,110,984	444,256	0	1,555,240	1,110,984	268,576	1,379,560
<i>Total Excluding Arrears</i>	1,110,984	444,256	0	1,555,240	1,110,984	268,576	1,379,560

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SubProgramme 07 Internal Audit

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>							
211102 Contract Staff Salaries	300,864	0	0	300,864	300,864	0	300,864
221003 Staff Training	0	37,390	0	37,390	0	15,300	15,300
221009 Welfare and Entertainment	0	6,000	0	6,000	0	7,200	7,200
221011 Printing, Stationery, Photocopying and Binding	0	7,203	0	7,203	0	8,403	8,403
221012 Small Office Equipment	0	705	0	705	0	1,305	1,305
221017 Subscriptions	0	41,300	0	41,300	0	10,100	10,100
227001 Travel inland	0	76,000	0	76,000	0	75,800	75,800
<i>Total Cost of Output 01</i>	<i>300,864</i>	<i>168,598</i>	<i>0</i>	<i>469,462</i>	<i>300,864</i>	<i>118,108</i>	<i>418,972</i>
Total Cost Of Outputs Provided	300,864	168,598	0	469,462	300,864	118,108	418,972
Total Cost for SubProgramme 07	300,864	168,598	0	469,462	300,864	118,108	418,972
<i>Total Excluding Arrears</i>	<i>300,864</i>	<i>168,598</i>	<i>0</i>	<i>469,462</i>	<i>300,864</i>	<i>118,108</i>	<i>418,972</i>

Development Budget Estimates

Project 1431 Institutional Support to URSB

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Capital Purchases							
<i>Output 122576 Purchase of office and ICT equipment including software</i>							
312213 ICT Equipment	374,150	0	0	374,150	0	0	0
<i>Total Cost Of Output 122576</i>	<i>374,150</i>	<i>0</i>	<i>0</i>	<i>374,150</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 122578 Purchase of office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	30,850	0	0	30,850	0	0	0
<i>Total Cost Of Output 122578</i>	<i>30,850</i>	<i>0</i>	<i>0</i>	<i>30,850</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>405,000</i>	<i>0</i>	<i>0</i>	<i>405,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost for Project: 1431	405,000	0	0	405,000	0	0	0
<i>Total Excluding Arrears</i>	<i>405,000</i>	<i>0</i>	<i>0</i>	<i>405,000</i>	<i>0</i>	<i>0</i>	<i>0</i>

Project 1648 Retooling of Uganda Registration Services Bureau

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Capital Purchases							
<i>Output 122576 Purchase of office and ICT equipment including software</i>							
312213 ICT Equipment	0	0	0	0	405,000	0	405,000
<i>Total Cost Of Output 122576</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>405,000</i>	<i>0</i>	<i>405,000</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>405,000</i>	<i>0</i>	<i>405,000</i>
Total Cost for Project: 1648	0	0	0	0	405,000	0	405,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>405,000</i>	<i>0</i>	<i>405,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total

Vote:119

 Uganda Registration Services Bureau

Total Cost for Programme 25	22,418,763	0	0	22,418,763	21,397,338	0	21,397,338
<i>Total Excluding Arrears</i>	20,992,323	0	0	20,992,323	21,365,508	0	21,365,508
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 119	26,902,617	0	0	26,902,617	25,508,007	0	25,508,007
<i>Total Excluding Arrears</i>	25,476,177	0	0	25,476,177	25,476,177	0	25,476,177

Vote:119 Uganda Registration Services Bureau
