

Vote:310 Uganda Investment Authority (UIA)

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
Programme 12 General Administration and Support Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Administration and Support Services	4,203,399	3,912,831	0	8,116,230	4,203,399	4,302,619	8,506,018
Total Recurrent Budget Estimates for Programme	4,203,399	3,912,831	0	8,116,230	4,203,399	4,302,619	8,506,018
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
0994 Development of Industrial Parks	1,105,859	101,457,012	0	102,562,871	0	155,552,402	155,552,402
1624 Retooling of Uganda Investment Authority	0	0	0	0	909,348	0	909,348
Total Development Budget Estimates for Programme	1,105,859	101,457,012	0	102,562,871	909,348	155,552,402	156,461,751
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 12	9,222,089	101,457,012	0	110,679,101	9,415,366	155,552,402	164,967,768
<i>Total Excluding Arrears</i>	9,222,089	101,457,012	0	110,679,101	9,393,087	155,552,402	164,945,490
Programme 20 Investment Promotion and Facilitation							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
02 Investment Promotion	0	296,175	0	296,175	0	376,175	376,175
03 Investment Facilitation	0	302,077	0	302,077	0	352,077	352,077
04 One Stop Centre	0	4,489,240	0	4,489,240	0	4,089,240	4,089,240
05 Small and Medium Size Enterprises	0	539,998	0	539,998	0	539,000	539,000
06 Industrial park facilitation services	0	597,887	0	597,887	0	697,887	697,887
Total Recurrent Budget Estimates for Programme	0	6,225,377	0	6,225,377	0	6,054,379	6,054,379
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Programme 20	6,225,377	0	0	6,225,377	6,054,379	0	6,054,379
<i>Total Excluding Arrears</i>	6,225,377	0	0	6,225,377	6,054,379	0	6,054,379
Total Vote 310	15,447,467	101,457,012	0	116,904,479	15,469,745	155,552,402	171,022,147
<i>Total Excluding Arrears</i>	15,447,467	101,457,012	0	116,904,479	15,447,467	155,552,402	170,999,869

Vote:310 Uganda Investment Authority (UIA)

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	14,341,608	0	0	14,341,608	14,541,608	81,500,000	96,041,608
211102 Contract Staff Salaries	4,053,399	0	0	4,053,399	4,053,399	0	4,053,399
211103 Allowances (Inc. Casuals, Temporary)	754,790	0	0	754,790	583,470	0	583,470
211105 Missions staff salaries	150,000	0	0	150,000	150,000	0	150,000
212101 Social Security Contributions	405,340	0	0	405,340	405,340	0	405,340
213001 Medical expenses (To employees)	209,627	0	0	209,627	225,276	0	225,276
213002 Incapacity, death benefits and funeral expenses	10,000	0	0	10,000	5,000	0	5,000
213003 Retrenchment costs	10,000	0	0	10,000	10,000	0	10,000
213004 Gratuity Expenses	808,502	0	0	808,502	810,680	0	810,680
221001 Advertising and Public Relations	258,504	0	0	258,504	267,770	0	267,770
221002 Workshops and Seminars	484,564	0	0	484,564	502,999	0	502,999
221003 Staff Training	454,500	0	0	454,500	437,670	0	437,670
221005 Hire of Venue (chairs, projector, etc)	24,000	0	0	24,000	104,000	0	104,000
221007 Books, Periodicals & Newspapers	4,000	0	0	4,000	6,600	0	6,600
221008 Computer supplies and Information Technology (IT)	20,000	0	0	20,000	21,600	0	21,600
221009 Welfare and Entertainment	382,609	0	0	382,609	465,374	0	465,374
221011 Printing, Stationery, Photocopying and Binding	562,824	0	0	562,824	216,943	0	216,943
221012 Small Office Equipment	12,390	0	0	12,390	11,250	0	11,250
221014 Bank Charges and other Bank related costs	2,000	0	0	2,000	2,000	0	2,000
221017 Subscriptions	111,200	0	0	111,200	106,134	0	106,134
222001 Telecommunications	69,300	0	0	69,300	64,710	0	64,710
222002 Postage and Courier	3,830	0	0	3,830	9,400	0	9,400
222003 Information and communications technology (ICT)	409,800	0	0	409,800	474,240	0	474,240
223001 Property Expenses	54,000	0	0	54,000	13,000	0	13,000
223003 Rent – (Produced Assets) to private entities	519,659	0	0	519,659	524,159	0	524,159
223004 Guard and Security services	105,712	0	0	105,712	122,392	0	122,392
223005 Electricity	78,000	0	0	78,000	78,000	0	78,000
223006 Water	14,600	0	0	14,600	12,000	0	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,600	0	0	3,600	4,800	0	4,800
225001 Consultancy Services- Short term	1,069,700	0	0	1,069,700	1,243,600	0	1,243,600
225002 Consultancy Services- Long-term	1,414,000	0	0	1,414,000	1,308,000	0	1,308,000
226001 Insurances	105,000	0	0	105,000	90,000	0	90,000
226002 Licenses	142,000	0	0	142,000	308,000	0	308,000
227001 Travel inland	222,520	0	0	222,520	355,304	0	355,304
227002 Travel abroad	714,781	0	0	714,781	731,737	0	731,737
227004 Fuel, Lubricants and Oils	218,370	0	0	218,370	304,874	0	304,874

Vote:310 Uganda Investment Authority (UIA)

228001 Maintenance - Civil	239,937	0	0	239,937	239,087	0	239,087
228002 Maintenance - Vehicles	82,550	0	0	82,550	126,800	0	126,800
228003 Maintenance – Machinery, Equipment & Furniture	156,000	0	0	156,000	146,000	0	146,000
281503 Engineering and Design Studies & Plans for Capital Works	0	0	0	0	0	75,000,000	75,000,000
281504 Monitoring, Supervision & Appraisal of Capital work	0	0	0	0	0	6,500,000	6,500,000
Investment (Capital Purchases)	1,105,859	101,457,012	0	102,562,871	905,859	74,052,402	74,958,261
281503 Engineering and Design Studies & Plans for capital works	0	101,457,012	0	101,457,012	0	0	0
311101 Land	0	0	0	0	120,000	0	120,000
312101 Non-Residential Buildings	62,000	0	0	62,000	62,000	0	62,000
312103 Roads and Bridges.	275,000	0	0	275,000	67,209	63,636,364	63,703,573
312104 Other Structures	99,209	0	0	99,209	187,000	10,416,039	10,603,039
312201 Transport Equipment	0	0	0	0	5,000	0	5,000
312202 Machinery and Equipment	0	0	0	0	398,250	0	398,250
312203 Furniture & Fixtures	75,000	0	0	75,000	32,400	0	32,400
312211 Office Equipment	20,200	0	0	20,200	34,000	0	34,000
312213 ICT Equipment	512,450	0	0	512,450	0	0	0
312302 Intangible Fixed Assets	62,000	0	0	62,000	0	0	0
Arrears	0	0	0	0	22,278	0	22,278
321605 Domestic arrears (Budgeting)	0	0	0	0	22,278	0	22,278
Grand Total Vote 310	15,447,467	101,457,012	0	116,904,479	15,469,745	155,552,402	171,022,147
Total Excluding Arrears	15,447,467	101,457,012	0	116,904,479	15,447,467	155,552,402	170,999,869

Vote:310 Uganda Investment Authority (UIA)

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 12 General Administration and Support Services

Recurrent Budget Estimates

SubProgramme 01 Administration and Support Services

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 141202 Office of the Executive Director							
211103 Allowances (Inc. Casuals, Temporary)	0	58,490	0	58,490	0	385,570	385,570
221001 Advertising and Public Relations	0	18,060	0	18,060	0	37,000	37,000
221002 Workshops and Seminars	0	4,590	0	4,590	0	12,625	12,625
221003 Staff Training	0	43,300	0	43,300	0	62,270	62,270
221007 Books, Periodicals & Newspapers	0	0	0	0	0	1,000	1,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	1,600	1,600
221009 Welfare and Entertainment	0	305	0	305	0	28,800	28,800
221011 Printing, Stationery, Photocopying and Binding	0	16,034	0	16,034	0	49,153	49,153
221012 Small Office Equipment	0	390	0	390	0	250	250
221017 Subscriptions	0	4,600	0	4,600	0	9,370	9,370
222001 Telecommunications	0	0	0	0	0	1,800	1,800
222002 Postage and Courier	0	30	0	30	0	0	0
225001 Consultancy Services- Short term	0	100	0	100	0	175,000	175,000
226002 Licenses	0	24,000	0	24,000	0	0	0
227001 Travel inland	0	8,660	0	8,660	0	79,150	79,150
227002 Travel abroad	0	80,000	0	80,000	0	284,937	284,937
227004 Fuel, Lubricants and Oils	0	41,398	0	41,398	0	56,780	56,780
228002 Maintenance - Vehicles	0	6,350	0	6,350	0	12,000	12,000
228003 Maintenance – Machinery, Equipment & Furniture	0	10,000	0	10,000	0	0	0
Total Cost of Output 02	0	316,307	0	316,307	0	1,197,305	1,197,305
Output 141203 Finance and Administration							
211102 Contract Staff Salaries	4,053,399	0	0	4,053,399	4,053,399	0	4,053,399
211103 Allowances (Inc. Casuals, Temporary)	0	449,500	0	449,500	0	8,500	8,500
211105 Missions staff salaries	150,000	0	0	150,000	150,000	0	150,000
212101 Social Security Contributions	0	405,340	0	405,340	0	405,340	405,340
213001 Medical expenses (To employees)	0	209,627	0	209,627	0	225,276	225,276
213002 Incapacity, death benefits and funeral expenses	0	10,000	0	10,000	0	5,000	5,000
213003 Retrenchment costs	0	10,000	0	10,000	0	10,000	10,000
213004 Gratuity Expenses	0	808,502	0	808,502	0	810,680	810,680
221002 Workshops and Seminars	0	81,500	0	81,500	0	52,500	52,500
221003 Staff Training	0	55,000	0	55,000	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	2,000	0	2,000	0	3,600	3,600

Vote:310 Uganda Investment Authority (UIA)

221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	311,493	0	311,493	0	336,894	336,894
221011 Printing, Stationery, Photocopying and Binding	0	100,000	0	100,000	0	66,000	66,000
221012 Small Office Equipment	0	2,000	0	2,000	0	1,000	1,000
221014 Bank Charges and other Bank related costs	0	2,000	0	2,000	0	2,000	2,000
221017 Subscriptions	0	3,500	0	3,500	0	4,764	4,764
222001 Telecommunications	0	60,000	0	60,000	0	48,000	48,000
222002 Postage and Courier	0	2,800	0	2,800	0	2,400	2,400
222003 Information and communications technology (ICT)	0	109,800	0	109,800	0	99,240	99,240
223001 Property Expenses	0	54,000	0	54,000	0	13,000	13,000
223003 Rent – (Produced Assets) to private entities	0	519,659	0	519,659	0	524,159	524,159
223004 Guard and Security services	0	35,712	0	35,712	0	35,712	35,712
223005 Electricity	0	60,000	0	60,000	0	78,000	78,000
223006 Water	0	9,600	0	9,600	0	12,000	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	3,600	0	3,600	0	4,800	4,800
225001 Consultancy Services- Short term	0	0	0	0	0	30,000	30,000
225002 Consultancy Services- Long-term	0	20,000	0	20,000	0	0	0
226001 Insurances	0	105,000	0	105,000	0	90,000	90,000
226002 Licenses	0	0	0	0	0	50,000	50,000
227001 Travel inland	0	30,120	0	30,120	0	11,760	11,760
227002 Travel abroad	0	78,717	0	78,717	0	0	0
227004 Fuel, Lubricants and Oils	0	17,055	0	17,055	0	44,100	44,100
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	21,800	21,800
Total Cost of Output 03	4,203,399	3,596,525	0	7,799,924	4,203,399	3,086,525	7,289,924
Total Cost Of Outputs Provided	4,203,399	3,912,831	0	8,116,230	4,203,399	4,283,830	8,487,228
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Output 141299 Arrears							
321605 Domestic arrears (Budgeting)	0	0	0	0	0	18,789	18,789
Total Cost of Output 99	0	0	0	0	0	18,789	18,789
Total Cost Of Arrears	0	0	0	0	0	18,789	18,789
Total Cost for SubProgramme 01	4,203,399	3,912,831	0	8,116,230	4,203,399	4,302,619	8,506,018
<i>Total Excluding Arrears</i>	4,203,399	3,912,831	0	8,116,230	4,203,399	4,283,830	8,487,228

Development Budget Estimates

Project 0994 Development of Industrial Parks

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Output 141211 Development of Industrial parks							
281503 Engineering and Design Studies & Plans for Capital Works	0	0	0	0	0	75,000,000	75,000,000

Vote:310 Uganda Investment Authority (UIA)

281504 Monitoring, Supervision & Appraisal of Capital work	0	0	0	0	0	6,500,000	6,500,000
<i>Total Cost Of Output 141211</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>81,500,000</i>	<i>81,500,000</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>81,500,000</i>	<i>81,500,000</i>
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 141279 Acquisition of other Capital Assets</i>							
281503 Engineering and Design Studies & Plans for capital works	0	101,457,012	0	101,457,012	0	0	0
312101 Non-Residential Buildings	62,000	0	0	62,000	0	0	0
312103 Roads and Bridges.	275,000	0	0	275,000	0	63,636,364	63,636,364
312104 Other Structures	99,209	0	0	99,209	0	10,416,039	10,416,039
312203 Furniture & Fixtures	75,000	0	0	75,000	0	0	0
312211 Office Equipment	20,200	0	0	20,200	0	0	0
312213 ICT Equipment	512,450	0	0	512,450	0	0	0
312302 Intangible Fixed Assets	62,000	0	0	62,000	0	0	0
<i>Total Cost Of Output 141279</i>	<i>1,105,859</i>	<i>101,457,012</i>	<i>0</i>	<i>102,562,871</i>	<i>0</i>	<i>74,052,402</i>	<i>74,052,402</i>
<i>Total Cost for Capital Purchases</i>	<i>1,105,859</i>	<i>101,457,012</i>	<i>0</i>	<i>102,562,871</i>	<i>0</i>	<i>74,052,402</i>	<i>74,052,402</i>
<i>Total Cost for Project: 0994</i>	<i>1,105,859</i>	<i>101,457,012</i>	<i>0</i>	<i>102,562,871</i>	<i>0</i>	<i>155,552,402</i>	<i>155,552,402</i>
<i>Total Excluding Arrears</i>	<i>1,105,859</i>	<i>101,457,012</i>	<i>0</i>	<i>102,562,871</i>	<i>0</i>	<i>155,552,402</i>	<i>155,552,402</i>

Project 1624 Retooling of Uganda Investment Authority

<i>Thousand Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Output 141271 Acquisition of Land by Government</i>							
311101 Land	0	0	0	0	120,000	0	120,000
<i>Total Cost Of Output 141271</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>120,000</i>	<i>0</i>	<i>120,000</i>
<i>Output 141272 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	0	0	0	0	62,000	0	62,000
312103 Roads and Bridges.	0	0	0	0	67,209	0	67,209
312104 Other Structures	0	0	0	0	187,000	0	187,000
<i>Total Cost Of Output 141272</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>316,209</i>	<i>0</i>	<i>316,209</i>
<i>Output 141275 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	0	0	0	0	5,000	0	5,000
<i>Total Cost Of Output 141275</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>
<i>Output 141276 Purchase of office and ICT Equipment including Software</i>							
312202 Machinery and Equipment	0	0	0	0	398,250	0	398,250
312211 Office Equipment	0	0	0	0	34,000	0	34,000
<i>Total Cost Of Output 141276</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>432,250</i>	<i>0</i>	<i>432,250</i>

Vote:310 Uganda Investment Authority (UIA)

Output 141278 Purchase of Office & Residential Furniture & Fittings

312203 Furniture & Fixtures	0	0	0	0	32,400	0	32,400
Total Cost Of Output 141278	0	0	0	0	32,400	0	32,400
Total Cost for Capital Purchases	0	0	0	0	905,859	0	905,859

Arrears	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
---------	-----------	--------------	-----	-------	-----------	--------------	-------

Output 141299 Arrears

321605 Domestic arrears (Budgeting)	0	0	0	0	3,489	0	3,489
Total Cost Of Output 141299	0	0	0	0	3,489	0	3,489
Total Cost for Arrears	0	0	0	0	3,489	0	3,489

Total Cost for Project: 1624	0	0	0	0	909,348	0	909,348
-------------------------------------	----------	----------	----------	----------	----------------	----------	----------------

Total Excluding Arrears	0	0	0	0	905,859	0	905,859
--------------------------------	----------	----------	----------	----------	----------------	----------	----------------

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 12	9,222,089	101,457,012	0	110,679,101	9,415,366	155,552,402	164,967,768
Total Excluding Arrears	9,222,089	101,457,012	0	110,679,101	9,393,087	155,552,402	164,945,490

Programme 20 Investment Promotion and Facilitation

Recurrent Budget Estimates

SubProgramme 02 Investment Promotion

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

Output 142001 Investment Promotion Services

221001 Advertising and Public Relations	0	18,600	0	18,600	0	64,770	64,770
221002 Workshops and Seminars	0	70,000	0	70,000	0	75,000	75,000
221003 Staff Training	0	9,200	0	9,200	0	0	0
221009 Welfare and Entertainment	0	4,000	0	4,000	0	2,500	2,500
221011 Printing, Stationery, Photocopying and Binding	0	49,000	0	49,000	0	30,000	30,000
221017 Subscriptions	0	8,100	0	8,100	0	17,000	17,000
222001 Telecommunications	0	1,000	0	1,000	0	2,000	2,000
222002 Postage and Courier	0	1,000	0	1,000	0	7,000	7,000
225001 Consultancy Services- Short term	0	0	0	0	0	5,000	5,000
227001 Travel inland	0	19,500	0	19,500	0	12,224	12,224
227002 Travel abroad	0	92,865	0	92,865	0	135,181	135,181
227004 Fuel, Lubricants and Oils	0	19,710	0	19,710	0	18,500	18,500
228002 Maintenance - Vehicles	0	3,200	0	3,200	0	7,000	7,000
Total Cost of Output 01	0	296,175	0	296,175	0	376,175	376,175
Total Cost Of Outputs Provided	0	296,175	0	296,175	0	376,175	376,175
Total Cost for SubProgramme 02	0	296,175	0	296,175	0	376,175	376,175
Total Excluding Arrears	0	296,175	0	296,175	0	376,175	376,175

Vote:310 Uganda Investment Authority (UIA)

SubProgramme 03 Investment Facilitation

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 142002 Investment Facilitation Services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	93,800	0	93,800	0	84,400	84,400
221001 Advertising and Public Relations	0	1,800	0	1,800	0	13,000	13,000
221002 Workshops and Seminars	0	26,574	0	26,574	0	77,974	77,974
221003 Staff Training	0	20,000	0	20,000	0	13,400	13,400
221009 Welfare and Entertainment	0	17,220	0	17,220	0	18,180	18,180
221011 Printing, Stationery, Photocopying and Binding	0	13,790	0	13,790	0	13,790	13,790
222001 Telecommunications	0	7,000	0	7,000	0	10,750	10,750
225001 Consultancy Services- Short term	0	8,000	0	8,000	0	0	0
227001 Travel inland	0	26,220	0	26,220	0	37,950	37,950
227002 Travel abroad	0	29,359	0	29,359	0	23,179	23,179
227004 Fuel, Lubricants and Oils	0	48,314	0	48,314	0	54,454	54,454
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	5,000	5,000
<i>Total Cost of Output 02</i>	<i>0</i>	<i>302,077</i>	<i>0</i>	<i>302,077</i>	<i>0</i>	<i>352,077</i>	<i>352,077</i>
Total Cost Of Outputs Provided	0	302,077	0	302,077	0	352,077	352,077
Total Cost for SubProgramme 03	0	302,077	0	302,077	0	352,077	352,077
<i>Total Excluding Arrears</i>	<i>0</i>	<i>302,077</i>	<i>0</i>	<i>302,077</i>	<i>0</i>	<i>352,077</i>	<i>352,077</i>

SubProgramme 04 One Stop Centre

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 142003 Supervision of the One Stop Centre Agencies</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	153,000	0	153,000	0	105,000	105,000
221001 Advertising and Public Relations	0	192,600	0	192,600	0	120,000	120,000
221002 Workshops and Seminars	0	90,000	0	90,000	0	100,000	100,000
221003 Staff Training	0	292,000	0	292,000	0	262,000	262,000
221005 Hire of Venue (chairs, projector, etc)	0	10,000	0	10,000	0	90,000	90,000
221007 Books, Periodicals & Newspapers	0	2,000	0	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	40,000	0	40,000	0	37,000	37,000
221011 Printing, Stationery, Photocopying and Binding	0	318,000	0	318,000	0	33,000	33,000
221012 Small Office Equipment	0	10,000	0	10,000	0	10,000	10,000
221017 Subscriptions	0	95,000	0	95,000	0	75,000	75,000
222003 Information and communications technology (ICT)	0	300,000	0	300,000	0	375,000	375,000
225001 Consultancy Services- Short term	0	1,020,000	0	1,020,000	0	940,000	940,000
225002 Consultancy Services- Long-term	0	1,300,000	0	1,300,000	0	1,230,000	1,230,000
226002 Licenses	0	118,000	0	118,000	0	258,000	258,000
227001 Travel inland	0	33,000	0	33,000	0	67,600	67,600

Vote:310 Uganda Investment Authority (UIA)

227002 Travel abroad	0	335,000	0	335,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	18,640	0	18,640	0	18,640	18,640
228002 Maintenance - Vehicles	0	16,000	0	16,000	0	20,000	20,000
228003 Maintenance – Machinery, Equipment & Furniture	0	146,000	0	146,000	0	146,000	146,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>4,489,240</i>	<i>0</i>	<i>4,489,240</i>	<i>0</i>	<i>4,089,240</i>	<i>4,089,240</i>
Total Cost Of Outputs Provided	0	4,489,240	0	4,489,240	0	4,089,240	4,089,240
Total Cost for SubProgramme 04	0	4,489,240	0	4,489,240	0	4,089,240	4,089,240
<i>Total Excluding Arrears</i>	<i>0</i>	<i>4,489,240</i>	<i>0</i>	<i>4,489,240</i>	<i>0</i>	<i>4,089,240</i>	<i>4,089,240</i>

SubProgramme 05 Small and Medium Size Enterprises

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 142005 SME Facilitation Services</i>							
221001 Advertising and Public Relations	0	10,044	0	10,044	0	15,000	15,000
221002 Workshops and Seminars	0	171,900	0	171,900	0	154,900	154,900
221003 Staff Training	0	5,000	0	5,000	0	20,000	20,000
221005 Hire of Venue (chairs, projector, etc)	0	14,000	0	14,000	0	14,000	14,000
221009 Welfare and Entertainment	0	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	52,000	0	52,000	0	17,000	17,000
222001 Telecommunications	0	1,300	0	1,300	0	2,160	2,160
225001 Consultancy Services- Short term	0	41,600	0	41,600	0	93,600	93,600
225002 Consultancy Services- Long-term	0	44,000	0	44,000	0	20,000	20,000
227001 Travel inland	0	75,020	0	75,020	0	71,100	71,100
227002 Travel abroad	0	68,840	0	68,840	0	68,440	68,440
227004 Fuel, Lubricants and Oils	0	45,294	0	45,294	0	43,800	43,800
228002 Maintenance - Vehicles	0	11,000	0	11,000	0	14,000	14,000
<i>Total Cost of Output 05</i>	<i>0</i>	<i>539,998</i>	<i>0</i>	<i>539,998</i>	<i>0</i>	<i>539,000</i>	<i>539,000</i>
Total Cost Of Outputs Provided	0	539,998	0	539,998	0	539,000	539,000
Total Cost for SubProgramme 05	0	539,998	0	539,998	0	539,000	539,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>539,998</i>	<i>0</i>	<i>539,998</i>	<i>0</i>	<i>539,000</i>	<i>539,000</i>

SubProgramme 06 Industrial park facilitation services

Thousand Uganda Shillings	2019/20 Approved Budget				2020/21 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Output 142002 Investment Facilitation Services</i>							
221001 Advertising and Public Relations	0	17,400	0	17,400	0	18,000	18,000
221002 Workshops and Seminars	0	40,000	0	40,000	0	30,000	30,000
221003 Staff Training	0	30,000	0	30,000	0	10,000	10,000
221009 Welfare and Entertainment	0	9,591	0	9,591	0	37,000	37,000

Vote:310 Uganda Investment Authority (UIA)

221011 Printing, Stationery, Photocopying and Binding	0	14,000	0	14,000	0	8,000	8,000
223004 Guard and Security services	0	70,000	0	70,000	0	86,680	86,680
223005 Electricity	0	18,000	0	18,000	0	0	0
223006 Water	0	5,000	0	5,000	0	0	0
225002 Consultancy Services- Long-term	0	50,000	0	50,000	0	58,000	58,000
227001 Travel inland	0	30,000	0	30,000	0	75,520	75,520
227002 Travel abroad	0	30,000	0	30,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	27,959	0	27,959	0	68,600	68,600
228001 Maintenance - Civil	0	239,937	0	239,937	0	239,087	239,087
228002 Maintenance - Vehicles	0	16,000	0	16,000	0	47,000	47,000
Total Cost of Output 02	0	597,887	0	597,887	0	697,887	697,887
Total Cost Of Outputs Provided	0	597,887	0	597,887	0	697,887	697,887
Total Cost for SubProgramme 06	0	597,887	0	597,887	0	697,887	697,887
<i>Total Excluding Arrears</i>	0	597,887	0	597,887	0	697,887	697,887

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Programme 20	6,225,377	0	0	6,225,377	6,054,379	0	6,054,379
<i>Total Excluding Arrears</i>	6,225,377	0	0	6,225,377	6,054,379	0	6,054,379
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 310	15,447,467	101,457,012	0	116,904,479	15,469,745	155,552,402	171,022,147
<i>Total Excluding Arrears</i>	15,447,467	101,457,012	0	116,904,479	15,447,467	155,552,402	170,999,869

Vote:310

 Uganda Investment Authority (UIA)

Table V4: External Financing to the Vote

<i>Million Uganda Shillings</i>	2019/20 Approved Budget	2020/21 Draft Estimates
	Total	Total
0994 Development of Industrial Parks	101,457.01	155,552.40
549 United Kingdom	101,457.01	155,552.40
Total External Project Financing For Vote 310	101,457.01	155,552.40