

# Vote:105 Law Reform Commission

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	3.951	4.073	0.862	4.073	4.073	4.073	4.073	4.073
Non Wage	5.493	1.606	0.207	1.606	1.928	2.313	2.776	3.331
Devt. GoU	0.198	0.200	0.000	0.200	0.200	0.200	0.200	0.200
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>9.643</b>	<b>5.880</b>	<b>1.069</b>	<b>5.880</b>	<b>6.201</b>	<b>6.587</b>	<b>7.049</b>	<b>7.604</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>9.643</b>	<b>5.880</b>	<b>1.069</b>	<b>5.880</b>	<b>6.201</b>	<b>6.587</b>	<b>7.049</b>	<b>7.604</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>9.643</b>	<b>5.880</b>	<b>1.069</b>	<b>5.880</b>	<b>6.201</b>	<b>6.587</b>	<b>7.049</b>	<b>7.604</b>

### (ii) Vote Strategic Objective

- To revise laws to eliminate anomalies, and to repeal spent and obsolete laws.
- To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation.
- To simplify and translate laws to enhance access.
- To enhance the capacity of the Commission to undertake law reform and revision
- To enhance public awareness of existing laws and public participation in the law reform and revision processes.

# Vote:105 Law Reform Commission

## *V2: Past Vote Performance and Medium Term Plans*

### **Performance for Previous Year FY 2018/19**

- (i) Draft study report on the review of Bail in Criminal Justice System
- (ii) Collected all Ordinances and Byelaws. Undergoing consolidation
- (iii) Mortgage Act 2009 simplified.
- (iv) Draft simplified Land Act produced.
- (v) 2 User guides/manuals for the Insolvency Act (Individual and Corporate Insolvency) prepared and ready for printing.
- (vi) Study report containing recommendations for the review of the Refugees Act drafted
- (vii) Consultation reports prepared for developing legislation for land valuation
- (viii) A draft study report containing recommendations for the review of the Distress for Rent (Bailiffs Act) prepared
- (ix) Discussion paper prepared for the review of the Railways Act
- (x) Preliminary consultations report prepared for the study to develop legislation to govern Cohabitation
- (xi) Review report and Draft Bill Prepared for Homicide and Sentencing in Capital Offences
- (xii) Study report and Bill on the review of Explosives Act, Cap 289 completed and submitted to Ministry of Internal Affairs
- (xiii) Study report on Grooming Children on Sexual Act was produced
- (xiv) Index as at 30th June 2019 updated.
- (xv) Draft Cumulative Supplements updated.
- (xvi) Draft Uganda Law Living Journal.
- (xvii) Proofread and incorporated comments in volumes 1, 2, 4 and 10
- (xviii) Consolidated all S.Is. and typeset four volumes.
- (xix) Draft copy of the Compendium of Commercial laws prepared
- (xx) Distributed draft translated versions in Leb Lango and Rufumbira and printed 500 copies of each language.
- (xxi) Printed the translated Constitution (Kiswahilli, Acholi, Lukonzho and Luganda).
- (xxii) Translated Constitution into Rufumbira and Leb-Lango produced.
- (xxiii) Published the Commission Annual Report 2018
- (xxiv) Staff trained on performance appraisal, performance planning and indicator setting. 6 members of staff trained in different disciplines
- (xxv) 4 Members of the Audit and Risk Management committee were trained.
- (xxvi) Staff sponsored to participate in ALREASA, CAPAM, AAPAM, ESAAG conferences
- (xxvii) One vehicle procured

### **Performance as of BFP FY 2019/20 (Performance as of BFP)**

- 1. Employee costs paid
- 2. Assorted stationery, Office equipment & furniture procured
- 3. 4th quarter performance review
- 4. Revision of Statutory Instruments
- 5. 3 staff supported on long term training
- 6. Preparation of the ULLJ
- 7. Translation of the Constitution
- 8. Concept notes prepared for;
  - a. The review of Business Names Registration
  - b. The review of laws relating to recovery of proceeds of crime
  - c. The study on Cohabitation (Phase II)

### **FY 2020/21 Planned Outputs**

- 1. Draft reports for:
  - the review of Weights and Measures Act
  - Legislation to regulate the Construction Industry
  - Legislation relating to labour exportation
- 2. Simplified Employment Act 2006
- 3. Simplified Traffic and Road Safety Act
- 4. Advocacy undertaken for:
  - a) 7th Edition of the Laws of Uganda
  - b) Cyber laws
  - c) Electronic and print media engagements

### **Medium Term Plans**

Printing of the 7th Revised Edition of the Principal laws

### **Efficiency of Vote Budget Allocations**

All allocations have been done in accordance with the existing market prices

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## Vote Investment Plans

N/A

### Major Expenditure Allocations in the Vote for FY 2020/21

Procurement of computers

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Programme :</b>	<b>24 Reform and Revision of laws</b>				
<b>Programme Objective :</b>	a) To revise laws to eliminate anomalies, and to repeal spent and obsolete laws. b) To review and reform laws with a view to making recommendations for their systematic improvement, development, and modernisation. c) To simplify and translate laws to enhance access. d) To enhance the capacity of the Commission to undertake law reform and revision e) To enhance public awareness of existing laws and public participation in the law reform and revision processes.				
<b>Responsible Officer:</b>	Moses Apopel				
<b>Programme Outcome:</b>	<b>Improved legal framework and access to the law</b>				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Number of draft bills submitted to government annually	4	0	3	4	4
<b>Programme :</b>	<b>25 General administration, planning, policy and support services</b>				
<b>Programme Objective :</b>	To coordinate and ensure efficient operation of the Commission.				
<b>Responsible Officer:</b>	Moses Apopel				
<b>Programme Outcome:</b>	<b>Effective policy and coordination</b>				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Commercial justice and the environment for competitiveness strengthened</b>					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Improved performance	75%		75%	80%	82%

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

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Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Vote :105 Law Reform Commission</b>								
24 Reform and Revision of laws	9.458	5.680	1.133	5.680	6.001	6.387	6.849	7.404
25 General administration, planning, policy and support services	0.198	0.200	0.000	0.200	0.200	0.200	0.200	0.200
<b>Total for the Vote</b>	<b>9.657</b>	<b>5.880</b>	<b>1.133</b>	<b>5.880</b>	<b>6.201</b>	<b>6.587</b>	<b>7.049</b>	<b>7.604</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 24 Reform and Revision of laws</i>								
01 Headquarters	9.458	5.680	1.133	5.680	6.001	6.387	6.849	7.404
<b>Total For the Programme : 24</b>	<b>9.458</b>	<b>5.680</b>	<b>1.133</b>	<b>5.680</b>	<b>6.001</b>	<b>6.387</b>	<b>6.849</b>	<b>7.404</b>
<i>Programme: 25 General administration, planning, policy and support services</i>								
0356 Law Reform Commission	0.198	0.200	0.000	0.200	0.200	0.200	0.200	0.200
<b>Total For the Programme : 25</b>	<b>0.198</b>	<b>0.200</b>	<b>0.000</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>	<b>0.200</b>
<b>Total for the Vote :105</b>	<b>9.657</b>	<b>5.880</b>	<b>1.133</b>	<b>5.880</b>	<b>6.201</b>	<b>6.587</b>	<b>7.049</b>	<b>7.604</b>

N / A

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

### Vote Challenges for FY 2020/21

1. Prolonged investigations by the IGG hence hampering implementation of planned activities
2. Budget cuts

**Table V5.1: Additional Funding Requests**

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
<b>Vote : 105 Law Reform Commission</b>	
<b>Programme : 24 Reform and Revision of laws</b>	
<b>OutPut : 03 Publication and translation of laws</b>	
Funding requirement US\$ Bn : <b>6.500</b>	The existing edition was last updated in the year 2000. A lot of things have changed ever since that time. Therefore, an updated edition is very critical in the administration of justice