

# Vote:156 Uganda Land Commission

## VI: Vote Overview

### (i) Snapshot of Medium Term Budget Allocations

**Table V1.1: Overview of Vote Expenditures**

<i>Billion Uganda Shillings</i>	FY2018/19	FY2019/20		FY2020/21	MTEF Budget Projections			
		Outturn	Approved Budget	Spent by End Sep	Proposed Budget	2021/22	2022/23	2023/24
Recurrent Wage	0.512	0.614	0.150	0.614	0.614	0.614	0.614	0.614
Non Wage	0.597	0.644	0.130	0.644	0.772	0.927	1.112	1.335
Devt. GoU	13.803	39.315	8.902	39.315	39.315	39.315	39.315	39.315
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>14.911</b>	<b>40.573</b>	<b>9.182</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>14.911</b>	<b>40.573</b>	<b>9.182</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>14.911</b>	<b>40.573</b>	<b>9.182</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>

### (ii) Vote Strategic Objective

- To strengthen the Legal and Governance Framework of ULC
- To update and maintain Inventory and Database for all Government Land and Property
- To Develop Mechanisms for Human Resource Capacity for efficient and effective Management of ULC's Mandate
- To ensure that all Government land is titled and secured
- To ensure proper use and accountability of the Land Fund
- To improve service delivery through Sustainable, Responsible and innovative use of Resources

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## *V2: Past Vote Performance and Medium Term Plans*

### **Performance for Previous Year FY 2018/19**

1. A total of 3.382 billion shillings of Non Tax Revenue was collected from across the country through premium, Ground rent, etc.
2. 2,329.82 hectares of Land acquired from absentee Landlords (Ankole 12%, Toro 26%, Buganda 29% and 33% Bunyoro)
3. 2,225 hectares of Land were compensated through domestic arrears from absentee Land Lords both male, female and PWDS in resolving historical Land injustices.
4. 1,500 copies of Land Fund Regulations 2014 were printed and disseminated to lawful and bonafide occupants of Nakaseke and Bunyangabu.
5. Uganda Land Commission carried out District leadership consultations and sensitization in Bunyangabu District .
6. ULC displayed cadastral maps for corrections and is processing deed plans for parcels of Land in Kagadi, Kakumiro and Kibaale Districts, for male, female and PWDs Lawful and bonfide occupants in resolving Historical Land Injustices.

### **Performance as of BFP FY 2019/20 (Performance as of BFP)**

1. Collected 0.43 Billion shillings of Non Tax Revenue from lessees across the country
2. Processed 286 lease transactions representing 60% male, 16% Female, 8% for families and 16%
3. Facilitated the process of issuance of 57 Certificates of title for MDAs
4. Compensated 1,553.34 hectares of Land from Absentee Landlords representing 13% Ankole, 29% Bunyoro 31% Buganda and 27% Toro in resolving Historical Land Injustices.
5. Paid 1.8 Billion shillings to Church of Uganda for their Land in Entebbe
6. Paid 1.2 Billion shillings to the Kampala Arch Diocese of the Catholic Church as ground Rent arrears for their Land in Nsambya

### **FY 2020/21 Planned Outputs**

Two (2) Regulations and guidelines developed ie Regulations for Land Fund Loan Scheme and Land Fund Regulations 2014 Guidelines

One thousand (1,000) Regulations and guidelines disseminated Lawful and bonafide occupants in Bunyoro, Buganda, Ankole and Toro sub regions

Forty (40) land inspection and sensitization exercises undertaken across the country

Four Hundred (400) Government Leases issued from all applicants from across the country

One Hundred (100) Applications from Government institutions for title processing concluded

Eight (8) field sensitization/consultations undertaken involving female, male, PWDs, youth

One Thousand (1,000) sub division surveys carried out of both female, male and PWDs

One Thousand (1,000) households of Lawful and bona fide occupants issued with certificates of title of both female, male and PWDs

Two (2) Boundary Opening surveys concluded in Bunyoro and Toro

7,325.746 Hectares of Government Land acquired from absentee Land Lords representing Ankole, Toro, Buganda and Bunyoro

6 procurement and disposal reports

7 performance reports and budgets prepared

5 internal audit reports prepared

### **Medium Term Plans**

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Land Banking- we intend to look for resources to operationalise the land banking component of the Land Fund.

Computerization of Government Land Records- the commission also plans to digitize government land records so as to improve on efficiency in management and collection of Non Tax Revenue.

Government Land Inventory (Survey and title)- the Commission intends to identify all Government unsurveyed Land. Survey and title , update computerized government land inventory in the medium term.

Regularisation of Land Ownership in resolving historical land holding injustices in Kingdom areas; Despite acquiring huge chunks of land annually in different areas of the country from absentee landlords with the sole aim of redistributing this land to the bona fide occupants so as to correct historical land injustices, ULC has not been able to sub divide and title all this land in to the names of the occupants, we therefore intend to embark on massive regularization of the tenure of occupancy of the bona fide occupants on the different land acquired by ULC to the tune of 5000 titles in the next five years.

## Efficiency of Vote Budget Allocations

ULC allocated resources to the key outputs particularly 1 Billion shillings towards kick starting the process of collecting data for the government land inventory, this will include engaging several MDAs that hold large tracts of land to sensitise them on the relevance surveying and titling of their land. This is intended to attract these MDAs to process titles for their land hence contributing to our mandate of managing government land efficiently.

## Vote Investment Plans

200 million shillings has been allocated to digitization of records such that ULC in future will be able to trace each and every record under its custody conveniently, in the long run, this will lead to increased earnings from the different properties managed by ULC.

## Major Expenditure Allocations in the Vote for FY 2020/21

Land Compensation 22.7 Billion Shillings

Church of Uganda Land Compensation 9.1 Billion shillings

Regularization of ownership of Land by Lawful and bonafide occupants 1.9 Billion Shillings

Government Land Inventory 2 Billion Shillings

## V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

**Table V3.1: Programme Outcome and Outcome Indicators**

<b>Programme :</b>	<b>51 Government Land Administration</b>				
<b>Programme Objective :</b>	To effectively hold and manage all Government land and property thereon and resolve all historical land injustices				
<b>Responsible Officer:</b>	Secretary				
<b>Programme Outcome:</b>	<b>Improved land tenure security</b>				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Improved land Use for production purposes</b>					
<b>Programme Performance Indicators (Output)</b>	<b>Performance Targets</b>				
	<b>2019/20 Plan</b>	<b>2019/20 Q1 Actual</b>	<b>2020/21 Target</b>	<b>2021/22 Target</b>	<b>2022/23 Target</b>
• Percentage of Government Land titled			3%	3%	3%

**Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme**

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Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Vote :156 Uganda Land Commission</b>								
49 Finance, Administration, Planning and Support Services	0.092	0.126	0.000	0.144	0.172	0.177	0.212	0.335
51 Government Land Administration	41.630	40.447	9.181	40.429	40.529	40.679	40.829	40.929
<b>Total for the Vote</b>	<b>41.722</b>	<b>40.573</b>	<b>9.181</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>

## V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

**Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme**

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<b>Programme: 49 Finance, Administration, Planning and Support Services</b>								
03 Finance and Administration	0.020	0.020	0.000	0.020	0.030	0.040	0.050	0.080
04 Planning and Quality Assurance	0.053	0.076	0.000	0.094	0.097	0.087	0.102	0.165
05 Internal Audit	0.020	0.030	0.000	0.030	0.045	0.050	0.060	0.090
<b>Total For the Programme : 49</b>	<b>0.092</b>	<b>0.126</b>	<b>0.000</b>	<b>0.144</b>	<b>0.172</b>	<b>0.177</b>	<b>0.212</b>	<b>0.335</b>
<b>Programme: 51 Government Land Administration</b>								
01 Headquarters	0.857	0.978	0.233	0.964	1.014	1.114	1.214	1.264
02 Government Land Management	0.105	0.154	0.047	0.150	0.200	0.250	0.300	0.350
0989 Support to Uganda Land Commission	40.697	39.315	8.901	39.315	39.315	39.315	39.315	39.315
<b>Total For the Programme : 51</b>	<b>41.659</b>	<b>40.447</b>	<b>9.181</b>	<b>40.429</b>	<b>40.529</b>	<b>40.679</b>	<b>40.829</b>	<b>40.929</b>
<b>Total for the Vote :156</b>	<b>41.751</b>	<b>40.573</b>	<b>9.181</b>	<b>40.573</b>	<b>40.701</b>	<b>40.856</b>	<b>41.041</b>	<b>41.264</b>

N / A

**Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

FY 2019/20		FY 2020/21
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs
<b>Vote 156 Uganda Land Commission</b>		
Programme : 51 Government Land Administration		
Project : 0989 Support to Uganda Land Commission		
<b>Output: 71 Acquisition of Land by Government</b>		
2500 Hectares of Land acquired for government use/investment from Female, Male, Pwds Absentee Landlords and Firms from Ankole, Buganda, Toro and Bunyoro Sub Regions	Spent 5.2Bn shillings to acquire 1,553.34 Hectares of Land from 13% Ankole, 29% Bunyoro, 31% Buganda and 27% Toro Absentee Land Lords.	7,325.746 Hectares of Land Compensated from male, female, PWDS Absentee Land Lords in areas of Bunyoro, Buganda, Toro and Ankole in resolving historical injustices.
Monitoring and support supervision carried out		Monitoring and supervision Reports

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<b>Total Output Cost(Ushs Thousand):</b>	<b>10.300</b>	<b>5.541</b>	<b>22.773</b>
Gou Dev't:	10.300	5.541	22.773
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

## V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

### Vote Challenges for FY 2020/21

Absence of ULC enabling Law- Legally, the ULC is in urgent need of a legislative policy framework that specifically reinforces its existence. This statutory instrument would strengthen its capacity to enforce or execute its mandate while also better defining its financial and institutional status, an aspect that directly affects its strategic planning.

Inadequate staffing at the ULC- The Commission's human resource capacity (numbers and competence levels) is severely limited, considering the scope of its mandate

Encroachment on Government Land- whereas ULC developed an inventory of Gov't land, it is not up to date. The Political Leadership appointed a Land Inventory Committee; however, lack of funding hampered their work and this has exposed government land to potential land grabbers.

Inadequate funding for the Land Fund activities and Government Land Inventory exercise- The Commission is not able to identify, Survey and title all government land

Lack of Budgetary allocations for property rates, annual ground rents : To date ULC has a total verified unpaid debt of 7 Billion shillings in property rates arrears for urban councils

Land Banking- Among other things, ULC is not being funded to identify and purchase land for current and future use by Government for Investment, urban planning and Gov't institutions.

### Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
<b>Vote : 156 Uganda Land Commission</b>	
<b>Programme : 51 Government Land Administration</b>	
<b>OutPut : 02 Financial and administrative services</b>	
Funding requirement US\$ Bn : <b>1.063</b>	The newly appointed commissioners are entitled to Retainer fees, sitting and mileage allowances, capacity building and Bench marking costs as well as enhanced salary of the Chairperson.
<b>OutPut : 04 Government Land Inventory</b>	
Funding requirement US\$ Bn : <b>1.000</b>	To prevent Land Crabbing of Government Land
<b>OutPut : 05 Government property rates</b>	
Funding requirement US\$ Bn : <b>7.100</b>	Property rate arrears for different Urban centers and districts
<b>OutPut : 71 Acquisition of Land by Government</b>	
Funding requirement US\$ Bn : <b>129.000</b>	To resolve historical Land Holding injustices