

Vote:210 Mission in Washington

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

<i>Billion Uganda Shillings</i>	FY2018/19	FY2019/20		FY2020/21	MTEF Budget Projections			
		Outturn	Approved Budget	Spent by End Sep	Proposed Budget	2021/22	2022/23	2023/24
Recurrent Wage	1.361	1.362	0.340	1.362	1.362	1.362	1.362	1.362
Non Wage	6.228	6.371	1.593	6.371	6.371	6.371	6.371	6.371
Devt. GoU	0.079	0.280	0.070	0.000	6.371	6.371	6.371	6.371
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104
Total GoU+Ext Fin (MTEF)	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104

(ii) Vote Strategic Objective

- Promoting Commercial and Economic Diplomacy.
- Promoting Uganda's Public Diplomacy and Enhancing her Image.
- Strengthening Institutional Capacity.
- Providing Diplomatic, Protocol and Consular Services.
- Mobilizing the Diaspora Community for Development.
- Promoting Peace and Security Cooperation and partnership with the United States of America (USA) and other areas of accreditation.
- Promoting International Law and Related Commitments/Obligations.

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

In the FY 2018/19, the Mission registered the following key Achievements:

- The Head of Mission presented Letters of Credence to; - H.E. President Mario Abdo Benitez of Paraguay in Asuncion; H.E. Paula Mae-Weekes of Trinidad and Tobago in Port of Spain; H.E. President Mauricio Macri of Argentina in Buenos Aires and held meetings with the respective Public and Private Sector Actors. Draft Cooperation Framework Agreements between Uganda and Paraguay, Trinidad & Tobago, and Argentina were initiated. Activities and areas to be included in the Cooperation Frameworks to boost bilateral relations between Uganda and the three countries were also discussed.
- Engaged the U.S. Department of State and Private Sector Operators, organized and participated in various bilateral meetings of High Level officials from the U.S. Government with Uganda's Business operators and Prime Minister at the 73rd UN General Assembly in New York on issues of mutual interest.
- Engaged the U.S. State Department, U.S. Trade Representative's Office and other U.S. MDAs during AGOA annual trade and investment forum held in Washington D.C, on increasing utilization of AGOA for Uganda's exports.

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iv. Engaged the World Bank and obtained grant financing of USD 150 Million for Uganda under project “Development Response to Displacement Impacts in the Horn of Africa.” The objective of the project is to improve access to basic social services, expand economic opportunities and enhance environmental management for communities hosting refugees. The World Bank was also lobbied through the delegation by His Lordship the Chief Justice of Uganda for support of USD 74 Million to Strengthen Administration of Justice.

v. 3 investment projects from the USA were licensed by Uganda Investment Authority to establish business in Uganda namely: Lori Systems Ltd (planned investment USD 120,000); NEKHBET Resources LTD (planned investment USD 475,000) and LUMINANCE Solar LTD (planned investment USD 170,320).

vi. Mobilized the Uganda Diaspora during the Uganda North American Association (UNAA) Diaspora Convention held in Seattle, Washington State and the Uganda Boston Diaspora Association Convention held in Boston, Massachusetts to consider investment and business opportunities in Uganda.

vii. Participated in the East African Chamber of Commerce 11th Annual Trade Conference held in Dallas, Texas, U.S.A and the Winter National 7th Annual Embassy Showcase Event held at the Ronald Reagan Building and International Trade Center in Washington D.C to promote Uganda’s unique tourism attractions , trade and investment opportunities.

viii. Engaged with; - The America Adventure, Tourism operators and Stakeholders in Buenos Aires Argentina, and PHG Consulting and other tourism stakeholders in the USA to attract more tourists to Uganda.

ix. Through the participation in promotional events and dissemination of information about Uganda’s tourism attractions and services, the Embassy obtained positive reviews from CNN Travel that ranked Bwindi Impenetrable Forest among the World’s best hiking trails.

x. Held discussions with U.S Department of State, Office of Global Educational Programs, on cooperation in Vocational and Technical Education and Apprenticeships for Workforce development.

xi. Engaged with Books for Africa (BFA), a Non-Governmental and non-profit Organization based in Minnesota, USA on shipment of text books offered to schools and libraries in Uganda.

xii. Engaged the US Congress and Media in defense of Uganda’s image against the negative publicity caused by election violence in Arua Municipality by-elections.

xiii. Published Embassy promotional magazine/publication, “The Uganda Portfolio”, to promote the good image of Uganda as well as market the investment, trade and tourism opportunities.

xiv. Engaged U.S. Department of State and Department of Homeland Security on issues of mutual legal assistance and outstanding cases of Ugandan nationals facing deportation from the U.S.A.

xv. Hosted fundraising event at Embassy premises for the Arlington Academy of Hope to raise funds for their charitable projects in Uganda. Arlington Academy of Hope founded by John and Joyce Wanda is a U.S registered NGO that partners with communities in rural Uganda to improve the quality of their daily lives and realize their future potential through improved education, healthcare and community development.

xvi. Issued 750 passports and 400 Visas.

xvii. Issued 182 recommendation letters to applicants for passport renewal submitted to Ministry of Internal Affairs Kampala.

xviii. Processed and issued 65 Emergency travel documents to Ugandans who had lost their passports.

xix. Certified/ authenticated 98 Documents issued to by Uganda Institutions for both Foreigners and Ugandans.

xx. Processed 15 applications for Dual Citizenship.

xxi. Registered 80 persons in diaspora for National ID.

xxii. Handled 13 Cases for repatriation of remains for deceased persons in diaspora

xxiii. Assisted 10 Ugandans deported from the USA to return home

xxiv. Paid visits and offered consular services to 17 Ugandans detained at York County Prison in Pennsylvania.

xxv. In partnership with the Ministry of Lands, Housing and Urban Development and Office of the President on Diaspora Affairs, organized a Diaspora Awareness Workshop on Land Matters held in Bethesda, Maryland. Members of the Diaspora were educated on how to access services on matters of Land and property that they or their families have in Uganda in addition to provision of consular services.

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xxvi. Carried out general renovations to the Mission Chancery and official residence buildings.

xxvii. Carried out training of Mission Staff on Program Budgeting System (PBS) and upgrade of ICT equipment and NAVISION Accounting System of the Mission.

xxviii. Organized the Strategic Planning Training Workshop for Staff of Washington D.C, New York and Ottawa Missions.

Performance as of BFP FY 2019/20 (Performance as of BFP)

As at BFP, the Embassy achieved the outputs below

i. The Head of Mission presented Letters of Credence to H.E. President Ivan Duque Marquez of Colombia in Bogota, Colombia and held meetings with the Minister of External Relations and Director for African Affairs on areas to be included in the Cooperation Framework to boost bilateral relations between Uganda and Colombia. A cooperation agreement in this regard was initiated.

ii. Engaged with the U.S Congress Black Caucus members at the Africa Brain Trust Annual Conference organized by the Black Caucus Foundation of the U.S. Congress in Washington D.C. for support to Uganda government programs on good governance, education, scientific research and cultural exchanges.

iii. Participated in the Second Ministerial Meeting to Advance Religious Freedom convened by Hon. Michael R. Pompeo, US Secretary of State, held at the U.S Department of State and attended by over 100 countries. Articulated Uganda government's achievements and commitment to promoting good governance, religious freedom and human rights.

iv. Participated in the Ministerial Meeting of the Coordinating Bureau of the Non-Aligned Movement held in Caracas, Venezuela. Engaged with the Government of Venezuela and other members of the Non-Aligned Movement to support Uganda's interests.

v. Engaged with Ms. Sharon Hammond, President of the Maya Foundation Inc, on the Charity work and projects carried out by the Maya Foundation in Uganda in particular projects aimed at empowering women and the youth. The Maya Foundation supports projects in Education, Women Empowerment and Renewable Energy in Uganda.

vi. Engaged with the Director for Africa Policy at the Heritage Foundation, a Think-Tank in Washington D.C. Presented a Concept Paper as part of Uganda's 57th Independence Anniversary Celebration activities for the Mission on the theme: Uganda's Competitiveness for Sustainable Wealth Creation.

vii. Held a meeting with Ms. Erin Walsh, Senior Director for Africa at the U.S National Security Council, at the White House in Washington D.C. Discussed issues on bilateral and regional cooperation.

viii. Engaged US State Department and organized various bilateral meetings with High level officials from the US government and Private Sector Actors with Uganda's Prime Minister and leader of delegation at the UN General Assembly in New York, September 22 – 30, 2019

ix. Engaged with the World Bank and obtained grant financing of USD 840,000 for the project: Implementing Change Management Strategy for EGP and Building Capacity for PPDA and its Stakeholders. The objective of this grant is to support Uganda's National Development Plan.

x. Participated in the Mandela Washington Fellowship Summit held in Washington D.C. As a result of the Mission engagements, Twenty four (24) Ugandan Students were granted scholarships by the United States Young African Leaders Initiative (YALI) to participate in the 2019, six-weeks Mandela Washington Fellowship program at various Universities in the USA. The fellowship program targets the youth between 25-35 years of age and promotes gender balance with an equal number of male and female participants i.e 12 female and 12 male participants.

xi. Participated in the 18th AGOA Forum held in Abidjan, Cote d'Ivoire, under the theme: AGOA and the future, developing a new trade Paradigm to Guide US-Africa trade and Investment. Engaged US State Department and other MDAs on increasing utilization of AGOA for Uganda's exports.

xii. Participated in the Women's Economic Empowerment Conference on Minerals, Responsible Sourcing and Jewelry Supply Chain organized by the U.S Department of State Bureau of Economic and Business Affairs. Engaged with the U.S. Department of State and the Private Sector participants on Uganda's compliance with the Responsible Sourcing and Women Empowerment criteria to boost more exports of Ugandan Jewelry and Minerals to the US Market.

xiii. Participated in the International Convention of Banyakigezi held in East Rutherford, New Jersey under the theme: Innovation Driven Tourism, and engaged with the diaspora community, tour operators from the USA and Uganda on Uganda tourism marketing efforts in the USA by Uganda Embassy with support from PHG Consulting firm.

xiv. Relatedly, the Embassy also participated in the 11th Uganda North American Association (UNAA) Annual Trade and Investment Forum held in Chicago, Illinois and informed the members of Uganda's diaspora on trade and investment opportunities and encouraged them to leverage their

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remittances to tangible investments.

xv. Engaged Tennessee & Kentucky Department of Agriculture leaders, Agriculture Cooperative Union leaders, Agri-business leaders and investors to promote trade and attract FDI to Uganda during the Foreign Agriculture Attaché's tour to the States of Tennessee and Kentucky organised by the U.S. Department of Agriculture, Foreign Agriculture Service.

xvi. Engaged with Mr. Greg Bland, CEO of Things to do DC, and hosted a Cultural event at the Embassy Chancery for Young Professionals in Washington D.C Area to showcase Uganda's Tourism, rich culture and culinary traditions. The event attracted 80 young professionals.

xvii. Following the presentation of Letters of Credence to the President of Colombia in Bogota, the Mission held meetings with various stakeholders in the public and private sectors aimed at attracting FDI from Colombia to Uganda

xviii. Hosted a group of 12 Students and two faculty members from Rutgers University at the Embassy Chancery. Discussed opportunities for academic exchanges, research collaboration and scholarship opportunities.

xix. Participated in the Diplomat Workshop of the Embassy Adoption Program 2019/2020 organized by the DC Public Schools and Washington Performing Arts. Uganda Embassy will partner with (Adopt) Burrville Elementary School at 801 Division Ave NE, Washington DC, 20019.

xx. Disseminated information on tourism and investment opportunities in Uganda through the Embassy website and Promotional Publications from Uganda Investment Authority (One Stop Centre Guide, Investment Guide and Bankable projects) and Uganda Tourism Board (UTB).

xxi. Carried out registration for National IDs and engaged the diaspora to promote tourism, trade and foreign direct investment with Uganda during the following conventions; - the International Convention of Banyakigezi (ICOB) in East Rutherford, New Jersey; and the Uganda North American Association (UNAA) Diaspora Convention held in Chicago, Illinois.

xxii. Processed Documents for 8 repatriation cases of remains of the deceased

xxiii. Issued 153 recommendation letters to Ugandans in diaspora for passport application

xxiv. Processed 128 National ID applications. 11 completed National IDs were picked up

xxv. Issued 24 Emergency travel documents

xxvi. Authenticated/ certified documents for 18 persons

xxvii. Held a Staff Capacity Building Workshop on Personal Branding, Time Management, Effective Communication, Team Synergy, Personal Effectiveness and Managing Conflict.

xxviii. Disseminated information on HIV/ AIDS to Embassy Staff and Mission provides opportunity to Staff to access quality Health Services.

xxix. Embassy developed a Staff development strategy which provides equal opportunities to both female and male Staff.

xxx. The Embassy also regularly maintained Embassy Compounds and gardens for both Official Residence and Chancery. New flowers & trees were planted.

xxxi. Designated bins for recycling material and other wastes. The Embassy adheres to a well streamlined system of garbage collection and disposal.

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FY 2020/21 Planned Outputs

The Embassy's planned outputs for FY 2020/21 include:-

- i. 10 Links with academia and academic institutions, including exchange of lectures and workshops Facilitated
- ii. 15 Engagement held to source for training opportunities
- iii. 08 Media releases and press interviews issued
- iv. 02 Candidatures to International organizations supported
- v. 01 National day celebration organised.
- vi. 04 reports submitted on facilitation of domestication of bilateral and international agreements.
- vii. 05 Trade and Tourism shows and exhibitions participated in.
- viii. 10 Networks with tour operators established.
- ix. 02 business forums organized.
- x. 04 Investor delegation visits to Uganda facilitated.
- xi. 06 Private Sector operators linked to USA and areas of accreditation.
- xii. 09 Diaspora meetings/ conventions organized and participated in.
- xiii. 04 Visits made to Ugandans in detention facilities.
- xiv. 700 Passports issued.
- xv. 300 Visas issued.
- xvi. 70 Temporary travel documents issued.
- xvii. 100 Documents authenticated.
- xviii. 20 Distressed cases handled.
- xix. 10 Official delegation visits coordinated.
- xx. 04 Credentials presented.
- xxi. 10 Clearances & diplomatic courtesies Facilitated.
- xxii. A Utility vehicle procured.
- xxiii. Air conditioner units, Security Cameras and Monitoring systems procured.
- xxiv. Furniture Purchased for the Chancery, official residence and other staff residences.
- xxv. 04 Sensitisation sessions on gender issues conducted during the regular staff meetings.
- xxvi. At least a 30% Ratio of female to male staff at the Embassy maintained.
- xxvii. 04 HIV sensitization sessions conducted.
- xxviii. A clean, safe and secure working environment maintained.

Medium Term Plans

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In the Medium term, the Embassy will continue to:-

- i. Promote Trade aimed at expanding the market for Ugandan products in the USA through the Africa Growth and Opportunity Act (AGOA) and WTO as well as trade markets in the other areas of accreditation.
- ii. Attract Foreign Direct Investment from the USA and the other countries of accreditation.
- iii. Promote Tourism aimed at increasing the number of tourists from the USA and the other countries of accreditation.
- iv. Mobilize ODA, Grants and soft loans from the government of the USA, World Bank, International Monetary Fund (IMF) and Private Financial Institutions and Trusts.
- v. Mobilize the diaspora community to participate in the development of Uganda through increased remittances and investments, leveraged through platforms with tangible impact.
- vi. Promote Knowledge and technology transfer through capacity building opportunities, scholarships and exchange programs.
- vii. Pursue Peace and Security cooperation and partnership with the United States of America (USA).
- viii. Promote cooperation with U.S.A on matters of Governance, Democracy and Human Rights.

Efficiency of Vote Budget Allocations

The Embassy intends to; -

- i. Utilize the available staff at the mission like the attaches to implement the planned activities
- ii. Collaborate with other stakeholders in co-funding of some of the key unfunded activities
- iii. Introduce and strengthen existing internal control systems such as the procurement function.

Vote Investment Plans

For FY 2020/21 Capital Investments, the Embassy Plans to procure;-

- i. A new utility vehicle.
- ii. Furniture for Chancery, Official residence and Officers' residences.
- iii. Air conditioner units, Security Cameras and Monitoring systems.

Major Expenditure Allocations in the Vote for FY 2020/21

A large portion of the Embassy's budget is allocated to mainly statutory items of Mission staff salaries, Foreign Service Allowance, Rent and Medical expenses among others.

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	52 Overseas Mission Services
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Programme Objective :	<ol style="list-style-type: none"> Promote Commercial and Economic diplomacy through Trade and Export promotion, attracting Foreign Direct Investments (FDI), Tourism promotion, mobilization of Overseas Development Assistance and cooperation in Knowledge and Technology transfer. Promote Uganda's Public Diplomacy and enhance her Image abroad. Strengthen Institutional Capacity by acquiring and developing properties and human resources for Uganda's development Providing Diplomatic Protocol and Consular Services to Ugandans in areas of accreditation Mobilizing the diaspora communities in countries of accreditation to participate in Uganda's development through increased remittances, investment ventures and knowledge and skills transfer. Promoting Peace and Security cooperation with the USA and other countries of accreditation Promoting International Law and related commitments/ obligations 															
Responsible Officer:	Michael Bulwaka/Accounting Officer															
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans															
<i>Sector Outcomes contributed to by the Programme Outcome</i>																
1. Improved regional and International Relations																
	Performance Targets															
Programme Performance Indicators (Output)	<table border="1"> <thead> <tr> <th>2019/20 Plan</th> <th>2019/20 Q1 Actual</th> <th>2020/21 Target</th> <th>2021/22 Target</th> <th>2022/23 Target</th> </tr> </thead> <tbody> <tr> <td>• Number of cooperation frameworks negotiated, and concluded</td> <td>3</td> <td>1</td> <td>3</td> <td>4</td> </tr> <tr> <td>• Rating of Uganda's image abroad</td> <td>Good</td> <td>Good</td> <td>Good</td> <td>Good</td> </tr> </tbody> </table>	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target	• Number of cooperation frameworks negotiated, and concluded	3	1	3	4	• Rating of Uganda's image abroad	Good	Good	Good	Good
2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target												
• Number of cooperation frameworks negotiated, and concluded	3	1	3	4												
• Rating of Uganda's image abroad	Good	Good	Good	Good												

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote :210 Mission in Washington								
52 Overseas Mission Services	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104
Total for the Vote	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Washington	7.588	7.733	1.933	7.733	7.733	7.733	7.733	7.733
Total For the Programme : 52	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104
Total for the Vote :210	7.667	8.013	2.003	7.733	14.104	14.104	14.104	14.104

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

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N/A

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

- i. The Embassy still faces challenge of Loss on poundage
- ii. Inadequate budget to handle wide areas of accreditation including promotion of Commercial and Economic Diplomacy.

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
Vote : 210 Mission in Washington	
Programme : 52 Overseas Mission Services	
OutPut : 01 Cooperation frameworks	
Funding requirement US\$ Bn : 0.500	The Mission is Accredited to various countries . To enhance bilateral relations with the all the countries of accreditation , the head of Mission requires facilitation to present credentials to the respective countries.
OutPut : 02 Consulars services	
Funding requirement US\$ Bn : 0.200	Assisting distressed Ugandans and those incarcerated is one way of providing social protection as articulated in the National Development Goals.
OutPut : 04 Promotion of trade, tourism, education, and investment	
Funding requirement US\$ Bn : 1.000	Vigorous participation in Trade, Investment and Tourism activities Expos as well various Commercial and Economic Diplomacy engagements enhances the country's image and a actualization of its trade and Investment Opportunities