

Vote:218 Mission in Denmark

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	0.743	0.763	0.191	0.763	0.763	0.763	0.763	0.763
Non Wage	4.087	4.142	1.036	4.142	4.142	4.142	4.142	4.142
Devt. GoU	0.000	0.467	0.117	0.150	4.142	4.142	4.142	4.142
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048
Total GoU+Ext Fin (MTEF)	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048

(ii) Vote Strategic Objective

To Promote Uganda's Commercial and Economic Diplomacy (Exports, Inward Direct Foreign Investments and Tourism).

To Promote International Law and Commitments and Report on International Treaties and Conventions.

Provide Diplomatic, Protocol and Consular Services.

Mobilize and empower Ugandan Diaspora for national development.

Promote Uganda's Public Diplomacy and enhance her image.

Strengthen Institutional Capacity of the Mission.

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V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

In the FY 2018/19, the Embassy registered the following achievements:-

- i. Coordinated meetings between Uganda and Danish senior Government officials to further strengthen preventive Diplomacy, Peace support and Peace building initiatives consistent with Uganda's National interest. This created awareness among the Danish citizens and the Government understood Uganda's position on various topical issues.
 - ii. Participated in Peace keeping efforts with a view to protect Uganda's interests. As a result, there has been increased EU financial support to AMISOM and increased participation by Uganda in peace keeping missions.
 - iii. Participated in the Finnish, Norwegian and Iceland National days and annual briefings by the Danish officials. During these meetings, the top officials in the Nordics were engaged to understand and appreciate Uganda's National and Regional interests.
 - iv. Coordinated and held discussions with the Danish Ministry of Education to discuss the increase on Education scholarships. The number of scholarships to Uganda were doubled and relevant technical capacity building extended.
 - v. The Embassy also coordinated and facilitated a bench-marking visit for the Ministry of Education to Finland, to study the Syllabus and Education system of Finland.
 - vi. Expanded network with various business contacts to promote Economic and Commercial Diplomacy by participating in business seminars such as the Access to innovation, and the Norwegian – African Business Association (NABA) Forums. As a result, the total number of business inquiries to invest and trade with Uganda increased.
 - vii. Engaged the Swedish Business Communities to invest in Uganda as well as transfer appropriate Technology. As a result, 5 Swedish investment companies were attracted.
 - viii. The Embassy also managed to get in touch with major advertising companies to promote Uganda to the Nordics (Concept Notes prepared and shared with Kampala)
 - ix. Provided Consular services to Ugandans and hosted communities in the 5 Nordic Countries.
 - x. Facilitated the repatriation of Five (05) deceased Ugandans; three females and two males
 - xi. Carried out consular visits to Distressed Ugandans in the Nordics.
 - xii. Coordinated and participated in the Uganda Diaspora Convention in Stockholm – Sweden, the Uganda Diaspora Business day in the Helsinki, Finland, to share investment opportunities available back at home.
 - xiii. Issued; - 28 visas to travelers visiting Uganda, 72 passports (new, renewals and replacements) to Ugandans , and 17 Emergency Travel Documents to Ugandans who had lost their passports.
 - xiv. Verified Ugandan documents for foreign use; 13 passports and 8 Driving Permits.
 - xv. Provided protocol services to entitled Ugandan who were on official duty in Denmark.
 - xvi. Participated in tourism fairs in Copenhagen, Iceland and Herning including the Annual Tourism Show, "Matka" -the biggest Nordic Travel Fair in the Nordics to show case and market Uganda's Tourism Potential. Relatedly, a documentary on Uganda was also televised on Danish television channels in the local language.
 - xvii. Carried out partial renovation on the official residence.
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Performance as of BFP FY 2019/20 (Performance as of BFP)

The Embassy registered the following key outputs as at BFP FY 2020/21 preparation:

1. Attended the briefing on the 2019 annual social democratic party congress from 15th- 16th September at Aalborg Congress Center which was addressed by its party leader and current Prime Minister Mrs. Mette Frederiksen.
 2. From the above briefing, priority focus for Denmark were highlighted of which Danish priority on Africa was noted to be one of the priorities with the Prime Minister stating that Africa should be a leading partner by 2030. Follow up was made with various offices in Denmark and agricultural team from the Danish Agriculture and Food Council is expected to visit Uganda before the end of this year.
 3. The Embassy in conjunction with the diaspora in Finland organised the Nordic East Africa Business Expo and Conference (NEABEC) in September 3rd to 5th in Helsinki. The main objective of the Forum was to discover investment opportunities between East Africa and the Nordics, and to use it to form business partnerships between Ugandan companies with Finnish companies. This would enable attraction of financing provided by FinnFund which can be from US1million to US30million.
 4. Mobilised a meeting of top manufacturers and providers of all road equipment for DOT service partners. They have been given the contract to construct the tourism roads in Uganda particularly in South Western Uganda. These companies are due to start shipping the road equipment before the end of the Financial Year 2019/20.
 5. The Mission coordinated the visit of the Swedish business delegation to travel to Uganda and discuss with the business community. During the same period, the Mission coordinated a memorandum of understanding (MoU) in the energy cooperation between the government of Uganda and that of Sweden. The MoU provides a cooperation framework in all energy sectors, including generation, transmission and distribution.
 6. The Mission presented an MoU on political cooperation between Uganda and Finland aimed at ensuring that Uganda achieves maximum benefit from the exchanges in the academic field.
 7. The Embassy staff met Ugandan Diaspora in Finland and Sweden and addressed consular related issues.
 8. The Embassy provided recommendation letters to Uganda who wished to apply for new passports. Twenty (20) e –applicants were recommended.
 9. Verified the Marital Status of two (02) Ugandans as single.
 10. Issued six (06) Emergency Travel Certificates.
 11. Certified 05 passports, 01 driving permit and 01 birth certificate.
 12. Facilitated the repatriation of two (02) deceased Ugandan nationals from Holbaek- Denmark and Norway.
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FY 2020/21 Planned Outputs

The Mission plans to achieve the following outputs in the FY 2020/21:

- i. 12 bilateral and multilateral peace and security meeting participated in.
- ii. 15 scholarships sourced for Ugandans.
- iii. 01 Tourism MOU negotiated/signed between Ugandan & companies in the Nordics
- iv. 06 tourism exhibitions participate in.
- v. 04 Ugandan tour operators/associations linked to counter parts in the Nordics
- vi. 01 travel exhibitions & explorations for Ugandan tour companies to Denmark & the 4 accredited areas organized
- vii. 06 trade delegations facilitated.
- viii. 16 companies /individuals engaged to consider investing in Uganda.
- ix. 02 Investment delegations to Uganda countries facilitated.
- x. 100 Visas issued
- xi. 100 Ugandans in the countries of accreditation registered
- xii. 15 Entitled Delegates facilitated with Protocol services
- xiii. Appropriate Consular Services provided to Ugandans in distress
- xiv. 8 Diaspora events organized and participated in
- xv. Chancery renovated and expanded
- xvi. Furniture for the Chancery and Officers residences procured 02 Health seminars on HIV awareness and prevention organized
- xviii. Medical care to staff affected, including, where appropriate, access to counselling services provided.
- xix. 04 staff sensitization meetings/sessions on Gender analysis, planning and budgeting organized
- xx. Ensure that the building rented for the Chancery has facilities to cater the needs of men, women and persons with disabilities
- xxi. A clean, safe and secure environment maintained

Medium Term Plans

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In the Medium term, the Embassy plans to undertake the following; -

- i. Provide market information on potential Ugandan products for export to the Nordic Countries.
- ii. Mobilize grants and lines of credit for National Development.
- iii. Target inward investments in infrastructure, oil and gas, and agro-processing for increased production and employment creation
- iv. Participate in Major tourism exhibitions (in Herning, Copenhagen and Helsinki) to attract more tourists to Uganda.
- v. Coordinate Familiarization tour to Uganda for Nordic Tour writers, Marketing companies and Bloggers to get first hand information about the enormous opportunities available in Uganda, both in the Trade and investment and Tourism sectors.
- vi. Negotiate, initiate and ensure conclusion of bilateral agreements to the benefit of all Ugandans.
- vii. Engage the Nordic Governments for enhanced bilateral cooperation.
- viii. Mobilise the Diaspora to transfer skills, knowledge, and resources for National development.
- ix. Identify employment opportunities for Ugandans in the Nordics
- x. Continue to offer consular services including; Visa issuance to travellers coming to Uganda, processing of passport issuance to Ugandans, and Authentication of Ugandan documents for foreign use.
- xi. Network with International Organizations like International Rescue Committee(IRC) to help provide consular services to Ugandans in distress
- xii. Continue to closely work with the Diaspora organizations put in place by this Embassy, like the Uganda Nordic Diaspora Investment Initiative (UNDII) to promote Uganda as a viable destination for tourists, to the Nordics and the most stable country to invest in and do business with in the Region.
- xiii. Renovate and expand the Chancery.

Efficiency of Vote Budget Allocations

The Mission will; -

- i. Collaborate with other stakeholders in co-funding of some of the key unfunded activities
- ii. Introduce and strengthen existing internal control systems such as the procurement function.
- iii. utilize the available staff at the mission like the attaches to implement the planned activities

Vote Investment Plans

In the FY 2020/21, the Mission Plans to;-

- i. Renovate and Expand the Chancery.
- ii. Acquire furniture for the Chancery and Officers' residences.

Major Expenditure Allocations in the Vote for FY 2020/21

A large portion of the Mission's budget is allocated mainly statutory items of Mission staff salaries, Foreign Service Allowance, Rent and Medical expenses among others.

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V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	52 Overseas Mission Services				
Programme Objective :	To promote cooperation frameworks between Uganda and the Nordic countries. To promote trade, tourism and investment and attract technology transfer. To provide consular services. To strengthen the Mission through development programs.				
Responsible Officer:	Alex Hope Mukubwa				
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Number of cooperation frameworks negotiated, and concluded	3	2	3	3	4
• Rating of Uganda's image abroad	Good	Good	Good	Good	Good

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote :218 Mission in Denmark								
52 Overseas Mission Services	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048
Total for the Vote	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Copenhagen	4.830	4.905	1.226	4.905	4.905	4.905	4.905	4.905
0974 Strengthening Mission in Denmark	0.000	0.467	0.117	0.150	4.142	4.142	4.142	4.142
Total For the Programme : 52	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048
Total for the Vote :218	4.830	5.372	1.343	5.055	9.048	9.048	9.048	9.048

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

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N/A

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

- i. Inadquate funding to effectively undertake Commercial and Economic Diplomacy activities.
- ii. Uganda products not meeting import standards of the countries of accreditation
- iii. Poor coordination mechanism between the Embassy and relevant MDAs back at home

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
Vote : 218 Mission in Denmark	
Programme : 52 Overseas Mission Services	
OutPut : 04 Promotion of trade, tourism, education, and investment	
Funding requirement US\$ Bn : 1.000	<p>The Nordic countries have great potential in terms of trade and investment opportunities for Uganda .</p> <p>Vigorously undertaking Commercial and Economic Diplomacy activities will attract more investments in Agro-industrialization and trade for Job creation and national Development .</p>