

Vote:224 Mission in France

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	0.951	0.951	0.127	0.951	0.951	0.951	0.951	0.951
Non Wage	4.335	4.899	0.894	4.899	4.899	4.899	4.899	4.899
Devt. GoU	0.500	3.750	0.073	3.000	4.899	4.899	4.899	4.899
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	5.786	9.600	1.094	8.850	10.749	10.749	10.749	10.749
Total GoU+Ext Fin (MTEF)	5.786	9.600	1.094	8.850	10.749	10.749	10.749	10.749
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	5.786	9.600	1.094	8.850	10.749	10.749	10.749	10.749

(ii) Vote Strategic Objective

Implement Mission Charter objectives and advance Uganda's interests in countries and organisations of accreditation.

V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

Meeting with the Mayor of Montpellier During the Meeting with the Mayor of Montpellier, the Mayor expressed appreciation for the Ambassadors visit, informing him his City had an International exchange program, and it was in the DNA of Montpellier to have/host Foreigners, and was quite different from other French cities in that it had a very young population with 40% being less than 30years. The city also had a very significant Student Population with over 80,000 students, and had a large number of Universities with over 7,000 researchers. The have a world renown Medical school which was the oldest in Europe, and was due to celebrate 800years anniversary. Montpellier was also the 1st Sports City in 2008, and were at the same level with Paris; it was also the number one City in terms of job creation in health, Information Technology and creative Industry. It was also a leading City in modern art, music, literature video animation and cinema. Compared to other French cities, Montpellier was a fairly new City, and did not have the original Greek/Roman architecture Summary Report of working Visit to Metz and Montpellier Cities Meeting with Mayor of Metz, Mr. Dominique GROS from the Socialist Party The Ambassador thanked him you for the opportunity for the meeting and also for the warm hospitality extended to him since his arrival.

He commended the warm bilateral relations enjoyed between Uganda and France, and expressed his wish that these relations could get even better through continued exchange of visits from both sides, people to people exchange, and also various cultural interactions that the two Countries could have. In view of France's rich cultural and historical heritage, world renown touristic sites, beautiful scenery, he noted that these all formed an excellent Touristic brand package whose marketing experience could be shared with Uganda's novel tourism Industry.

He highlighted to the Mayor some key advantages that Potential Investors from his City would find attractive if they came to Uganda, which included;

- A well-regulated highly liberalized economy in which all sectors were open for investment and there was free movement of capital to and from the country.

- A highly trainable Youthful labour force, with the Country's GDP being between US\$25 billion to US\$26 billion, with stable economic growth averaging 5 to 7%, with Inflation stabilized to 6.6%, and Security of investment being guaranteed under the Constitution of Uganda.

The Ambassador further informed about Uganda's good investment climate, various incentives in place for potential Investors, to further smoothen the ease of doing business in the Country like the ³ One Stop centers for Potential Investors. He exalted the country's tourism Potential, and informed his Host that Total E & P was the biggest French company in Uganda in the sector of petroleum production and exploration, which had hence given confidence to several other French companies to come to Uganda, and in this regard, he had already held meetings with MEDEF, who had already been to Uganda and would further lead another delegation to the Country in October 2019. He commended the various research-based programs undertaken in the Institutes in Montpellier and proposed an exchange programme for researchers and collaboration with Uganda Medical Institutes, and requested for collaboration in Student exchanges between these Universities and Ugandan Universities, to which the Mayor replied that he would inform the President of the University of Montpellier for this request. Regarding the request for Twinning Montpellier with a City in Uganda, however, the Mayor noted that although they did not have a twinning programme with Sister cities in Sub-Saharan Africa, currently this

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was difficult because, they already had Twinning Programmes (as previously mentioned) with several Cities worldwide.

The Head of Mission hosted Ugandans in the Diaspora at a get-together occasion where a Ugandan Group of Singers called the Kawaka Quartet 'provided entertainment in form of singing their songs which are both gospel and secular.

Session/Side Event on Start Ups and Profitable Tech Solutions From a developing country perspective, it was noted that governments needed to provide incentives and policies to encourage small and medium-sized enterprises to boost their businesses, and that Startups could assist in creating employment and contributing to the GDP of the country, if there was a strong link between them and decision-makers.' The start-ups that presented their innovative and profitable solutions and are supported by the World Alliance for Efficient Solutions, a Swiss nongovernmental organization established by the Solar Impulse Foundation, were:

- Eco-Tech Ceram, a French company, which provides an innovative and sustainable energy storage solution.
 - Akuo Energy, which is a leading French company in renewable energy and Solar Panels
 - Spouts, which provides access to safe and clean drinking water through the production and distribution of ceramic water filters, and is currently presently working in Uganda, through its subsidiary company called Purifaaya, with Factory manufacturing of filters in Rubaga, Kampala
 - hiLyte, which aims at providing cheap clean energy for people who still use kerosene for lighting. It's from Switzerland, and specializes in production of High energy batteries, using iron-based materials, Sodium chloride and Paper; and has started commercialization in Arusha, Tanzania
 - Sabella, a pioneering tidal and ocean stream turbine developer supplying reliable turnkey energy solutions worldwide.
 - Premium Hortus, which is scaling up agroecology through e-commerce of organic products, production and support to farmers.
- The CSTD is a subsidiary body of the Economic and Social Council (ECOSOC) and the United Nations focal point for science, technology and innovation (STI) for development, in analyzing how STI, including information and communications technologies (ICTs), serve as enablers of the 2030 Agenda.

It acts as a forum for strategic planning, sharing lessons learned and best practices, providing foresight about critical trends in STI in key sectors of the economy, the environment and society, and drawing attention to emerging and disruptive technologies. The two priority themes this year for the CSTD were:

- The impact of rapid technological change on sustainable development.
- The role of science, technology and innovation (STI) in building resilient communities, including through the contribution of citizen science.

During the opening ceremony, there was a special segment devoted to 'A Conversation with Great Minds- a dialogue between eminent thinkers in science and technology, moderated by an award-winning journalist, that included two high-level roundtables.

Science, Technology and Innovation Policy (STIP) Review for Uganda.

Science, Technology and Innovation (STI) are increasingly important for social, economic and sustainable development. The formulation of effective STI policies is critical in facing the major challenges ahead for achieving the 2030 Agenda, such as conserving freshwater (SDG 6), building resilient infrastructure, promoting inclusive and sustainable industrialization and fostering innovation (SDG 9), and combatting climate change (SDG 13). These as all policies need policy instruments in order to be effective, such as laws, competitive grants and public subsidies.

The lack of accurate information, adequate indicators and capacities to analyse and monitor policies and instruments is a major development challenge for countries. UNCTAD had held a STIP review for Uganda, in which the session was informed that Uganda's GDP per Capita growth had slowed down, and there was therefore need to enhance programs towards accelerating economic growth without leaving behind People and communities, as well as environmental concerns like climate change During the Review, UNCTAD recommended the following for Uganda;

- Re-energizing structural transformation processes and operationalizing a national compact on the role of STI in development, the need to nurture a national innovation ecosystem
- Reframe STI policy perspectives towards the innovation side of the STI continuum
- Develop STI funding capacity for all stages
- Work towards SDGs and Agenda 2030
- Align human resources, competences for STI-led growth needs

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Performance as of BFP FY 2019/20 (Performance as of BFP)

The Deputy Head of Mission attended the Extra ordinary plenary meeting of the Permanent delegates of the Africa Group at UNESCO, chaired by the Permanent delegate of Gabon in her capacity as the chair of the Group.

The agenda focused on the African nominations to the UNESCO bodies where we feel unrepresented. The meeting also discussed issues related to the review of the rules of procedure of the Nominations committee.

The mission was also represented by a high level delegation at the 43rd session of the World Heritage Committee that was led by the Minister for Tourism in Bakku, Azerbaijan. It was agreed that Uganda was to host the 45th session of the World Heritage Committee in 2021. The team that represented the country was able to meet with the Deputy Prime Minister of Kazakhstan. The Deputy Prime Minister extended an invitation to Uganda to participate in her countries Tourism expo and this was gladly accepted by the Minister who led the Uganda delegation.

The Mission in Paris identified promoting Uganda as a viable destination for French Tourists and investors as one of the best approaches in advancing and implementing commercial diplomacy. Uganda participated for the third time as an exhibitor at the Diplomatic Garden Party, hosted by La Lettre Diplomatique during the French National day known as Bastille Day. This event annually brings together over 1300 guests from the diplomatic community in France, delegates from international bodies, representatives from major businesses, to mention but a few.

Unlike last year where Uganda's participation at the Diplomatic Garden Party was in partnership with Total France, this year the focus was to promote Uganda Tourism so all costs were met solely by the Paris Mission and the materials provided for use at Uganda's exhibition stand were provided by Uganda Tourism Board. Uganda's stand at the event garnered a lot of interest because of the decor, especially with the traditional musical instruments that attracted many attendees of the event to ask more information about them. Ugandan snacks such as chapattis and rolex were also served at the stand, which many guests appeared to enjoy.

There was also traditional dance performance from a Uganda Dance Troupe based in France that was to further boost Uganda's visibility to the guests on the day.

In conclusion, Uganda's participation in the 2019 Diplomatic Garden Party was successful at advancing the promotion of Uganda Tourism in France, and it would be further beneficial to the tourism and investment sector if more such exhibitions and events can be engaged in.

FY 2020/21 Planned Outputs

Uganda National Interests defended and promoted at the World Heritage 44th Session

Establishment of Ad hoc Committee to linking sustainable World Heritage Conservation and sustainable development under SDGs proposed and supported

Activities to help resolve all outstanding issues of Uganda highlighted and way forward agreed

Uganda's national interests in the Education sector promoted

Improved image of Uganda in France, Spain and Portugal and at UNESCO, OECD and BIE

Promotion of Trade, Tourism, Investment and Technology Transfer

Programme of work mapped out to promote Uganda as the Ultimate investment and Tourist destination for French investors and tourists respectively.

Uganda diaspora in France, Spain and Portugal sensitized to contribute to economic development in Uganda

Strengthening Mission projects

Renovation of chancery

Medium Term Plans

Chancery building renovated

Team set up to draw a realistic Mission Charter drafted

Draft Charter discussed and finalised

Training programme drawn

Funds procured for training

Funds procured for Office equipment Contacts Committee discuss and complete the procurement process.

Ensure quick translation of documents from French to English and English to French

Mission Budget, Work Plan and Procurement Plan Implemented

The Mission rents readjusted to take into account of the situation on the ground in Paris

Mission Returns and Reports prepared and submitted

Mission's NTR collected and remitted

Efficiency of Vote Budget Allocations

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No unplanned staff hiring

Sensitizing Home based staff to cut down on wastage both at the chancery and at their residences to reduce costs on utilities

Vote Investment Plans

Renovation of chancery

Major Expenditure Allocations in the Vote for FY 2020/21

Renovation of Chancery

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	52 Overseas Mission Services				
Programme Objective :	<p>1. To promote and protect Uganda's national interest in France, Spain and Portugal at bilateral level and in UNESCO, OECD and BIE at a Multilateral level.</p> <p>2. To ensure enhancement cooperation framework between Uganda and the three countries of accreditation as well as UN Agencies to ensure that Paris Mission contributes to the implementation of vision 2040, National Development Plan II and Ministry of Foreign Affairs Strategic Investment Plan.</p> <p>3. To promote a Robust-commercial, Economic and Public Diplomacy in all countries of accreditation</p>				
Responsible Officer:	Kamudoli Nasanairi, Accounting Officer				
Programme Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
N / A					

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

<i>Billion Uganda shillings</i>	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
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52 Overseas Mission Services	5.734	9.600	1.094	8.850	10.749	10.749	10.749	10.749
Total for the Vote	5.734	9.600	1.094	8.850	10.749	10.749	10.749	10.749

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

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Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 52 Overseas Mission Services</i>								
01 Headquarters Paris	5.234	5.850	1.022	5.850	5.850	5.850	5.850	5.850
0925 Strengthening Mission in France	0.500	3.750	0.073	3.000	4.899	4.899	4.899	4.899
Total For the Programme : 52	5.734	9.600	1.094	8.850	10.749	10.749	10.749	10.749
Total for the Vote :224	5.734	9.600	1.094	8.850	10.749	10.749	10.749	10.749

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs	
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Programme : 52 Overseas Mission Services			
Project : 0925 Strengthening Mission in France			
Output: 72 Government Buildings and Administrative Infrastructure			
Contractor Procured. Chancery renovation started.		Renovation of Chancery	
Total Output Cost(Ushs Thousand):	3.750	0.073	3.000
Gou Dev't:	3.750	0.073	3.000
Ext Fin:	0.000	0.000	0.000
A.I.A:	0.000	0.000	0.000

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote Challenges for FY 2020/21

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Budget ceiling be increased because of the above vital shortfalls indicated herewith:

211105-LOCAL STAFF SALARIES	84,456,757
223003-RENT	473,169,210
213001-MEDICAL	92,092,066
212201 - Social Security Contributions	53,140,160
221001-Advertising & Public Relations	23,427,560
221002 - Workshops and seminars	100,147,805
221003- Staff Training	49,997,810
221005 - Hire of Venues	55,999,056
221011 Printing, Stationary, Photocopying	72,579,745
222001 - Telecommunication	16,570,080
223001 - Property expenses	167,281,240
223005 - Electricity	49,956,017
223006 - Water	20,206,607
226001 - Insurances	109,969,225
227001 -Travel Inland:	32,924,360
227002 - Travel Abroad:	72,380,443
227003 - Carriage, Haulage,Freight etc	123,750,145
227004 - Fuel, Lubricants & Oils	23,877,729
312101- Non Residential Buildings	6,666,668,062
312201- Transport Equipment	391,476,063

N / A
