

Vote:310 Uganda Investment Authority (UIA)

VI: Vote Overview

(i) Snapshot of Medium Term Budget Allocations

Table V1.1: Overview of Vote Expenditures

Billion Uganda Shillings	FY2018/19 Outturn	FY2019/20		FY2020/21 Proposed Budget	MTEF Budget Projections			
		Approved Budget	Spent by End Sep		2021/22	2022/23	2023/24	2024/25
Recurrent Wage	4.066	4.203	0.942	4.203	4.203	4.203	4.203	4.203
Non Wage	6.127	10.138	1.293	10.338	12.406	14.887	17.864	21.437
Devt. GoU	0.671	1.106	0.019	0.906	0.906	0.906	0.906	0.906
Ext. Fin.	0.000	101.457	0.000	101.767	184.144	127.465	30.373	0.000
GoU Total	10.865	15.447	2.255	15.447	17.515	19.996	22.974	26.547
Total GoU+Ext Fin (MTEF)	10.865	116.904	2.255	117.215	201.659	147.461	53.347	26.547
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	10.865	116.904	2.255	117.215	201.659	147.461	53.347	26.547

(ii) Vote Strategic Objective

- Grow FDIs by 20% per annum
- Improve Investment facilitation and servicing to retain investments and facilitate re-investment
- Implement Regional focused strategy for SMEs development through Science, Technology and Engineering Initiative
- Enhance Development network of serviced Industrial parks in Uganda
- Harness strategic investment partnerships towards 20% job creation by 2021.

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V2: Past Vote Performance and Medium Term Plans

Performance for Previous Year FY 2018/19

UIA directly contributed to 21% growth in FDI, with the highest amount recorded in the manufacturing sector (51%) and majority of FDI realized from China, India and Kenya.

As per UIA's mandate to promote, attract, advocate, facilitate, register, monitor and evaluate the development of all forms of investment and business activities in Uganda, the following achievements were made;

- 566 new company targets were made in Agro-processing, ICT, Tourism, Mineral beneficiation, Manufacturing and Services, as a result 13 investments were licensed with planned investment portfolio of USD 9.115 million and 633 planned jobs.
- 8 outward missions were organized to China, India, Japan, Egypt and Italy resulting in 124 contacts investing in Agro-processing, Mining, Tourism and Development of Industrial Parks.
- 48 inward investment missions were received and facilitated from Qatar, China, USA, UK, India, Japan, UAE, Sudan, Kenya and South Africa.
- 5,000 copies of investment promotion materials printed, of which 1,300 were distributed to Uganda's embassies abroad and at exhibitions and conferences within Uganda.
- 200 copies of Bankable projects were updated and printed.
- 6 investment conferences organized and attended.
- Home is Best Diaspora summit was held in Jinja. Three potential investors expressed interest planning to invest in agro processing, real estate and tourism.
- 288 projects licensed worth USD 1.347 billion and estimated to create 59,940 jobs.
- 273 projects monitored with actual investment value of USD 2.820 billion and actual employment of 41,652 people.
- 206 projects provided aftercare services.
- 85 PIRT related activities and 1 main meeting with H.E. the President was organized. Key outcomes included reduction in electricity tariff and visa fees and digitization of Government Services.
- 23 sector meetings held with focus on Rice production and processing.

Through efforts to establish and manage an effective One Stop Center, the following achievements were made;

- Annual OSC infrastructure maintenance contract discussed and agreed to integrate more government services on the eBiz portal.
- ISO 9001 Quality Management and Process Certification started with design of key draft templates on communication and Service Level Agreement monitoring.
- 7 full page adverts run in various Newspapers, on top of 8 rounds of strips that run in the New Vision and Daily Monitor; 8 TV talk shows aired on UBC, NBS, NTV and Bukedde; 6 radio talk shows aired on UBC radio, KFM and Star FM; 2,000 copies of OSC quarterly magazine printed; and 700 copies of a 2-stage promo DVD on Investing in Uganda produced.
- Additional laptops, 4 additional data/voice circuits and additional storage infrastructure for Server room procured, as well as 2 MIFI routers purchased to boost wireless performance.
- 20,038 key transactions handled by Government Agencies at the OSC.

The following achievements were made in the financial year 2018/2019;

- 8 Enterprise and Skills Development trainings carried out in Mbarara, Lira, Jinja, Kampala, Wakiso, Kapchorwa, Nebbi and Bugiri AND 980 entrepreneurs skilled in business management and reporting, corporate governance, Business formalization, and Business sustainability.
- 4,440 SMEs profiled and entered in UIA database.
- 4 clusters formed; Agro-processing in Luwero; Maize milling in Nansana municipality; Juice processing in Wakiso; and Rice milling in Bugiri district and cluster members trained in innovative business development.
- 40 exhibitors recruited for the Jua Kali exhibition held in Eldoret, Kenya.
- Hosted three exhibitions where 1,596 SME exhibitors participated.
- 4,000 SMEs were sensitized, 2,500 SME brochures and investment guides distributed.
- 2 Investment profiles of Elgon and Lango regions were developed and printed and 1,200 copies of Investment profiles were distributed to stakeholders
- 15 District Investment Committee meetings were held in Wakiso district and the Greater Ankole sub-region

Regarding development of industrial and business parks;

- H.E the President commissioned 6 industries in KIBP Namanve - Steel and Tube Industries, Alfasan, Orion Transformers, Toyota Limited, Luuka Plastics and Interior Technologies.
- 33 KV power supply was extended to 11 investors' sites in KIBP.
- 12.025 km of roads in maintained in KIBP, Soroti, Luzira and Bweyogerere Parks.
- Wayleaves for the Namanve-Kiwanga power corridor were resurveyed and meetings held to clear away all encroachers.
- Compensation of the remaining 153 squatters in Mbale Industrial and Business Park complete to pave way for development.
- EPC contractor for development of KIBP infrastructure was hired and commercial contract signed; Owner's Engineer for development of KIBP infrastructure was procured; and EIA for KIBP was reviewed and approved.

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Performance as of BFP FY 2019/20 (Performance as of BFP)

As per UIA's mandate to promote, attract, advocate, facilitate, register, monitor and evaluate the development of all forms of investment and business activities in Uganda, the following achievements were made;

- 2 investment value propositions done in conjunction with UNCTAD and CDO on Cotton by-products.
- 3 outward missions were organized to China, Ireland and Tanzania and 100 contacts made.
- The West Nile Investment Symposium was organized in partnership with Muni University and Operation Wealth creation and attracted Megha Movers seeking to invest USD 30 million in a Logistics and Terminal Depot in Arua.
- 10 inward investment missions were facilitated from China, UAE, Pakistan, Saudi Arabia, Egypt, Japan, Ethiopia and Qatar, with interests in Agro-processing, Manufacturing, Mining, Packaging and Energy.
- UIA participated at the 31st Annual Uganda North American Association (UNAA) Convention held in Chicago, Illinois.
- 83 projects were licensed with a planned investment value of USD 262,152,391, projected to create 7,490 jobs.
- 24 projects were monitored worth USD 1,099,966 and employing 4,729 people.
- 45 licensed investors were provided with aftercare services, six of which related to environmental issues.
- 160 investors were facilitated to acquire Investment Licenses.
- UIA coordinated three sectors meetings; two in the Rice sub-sector and one in the Plastics sub-sector.

Through efforts to establish and manage an effective One Stop Center, the following achievements were made;

- The eBiz support and maintenance contract is being finalized under procurement.
- A business process re-engineering workshop was held between UIA and NEMA to iron out any concerns and issues regarding the integration on eBiz portal.
- The ICT team was training in Data Protection, IT Auditing, Cybercrime prevention, Digital Forensics and Ethical Hacking in a bid to enhance team capacity.
- The Annual Investment Abstract was produced.
- 2 Radio Talk shows were conducted on BFM Radio Bushenyi and Soroti FM, and 2,000 booklets printed to sensitize the public on operations of the One Stop Center.
- Presentation equipment was procured and included LED screens, projectors and outdoor stands. This will result in better visibility of OSC operations.

The following achievements were made in the first quarter of the Financial Year 2019/2020;

- 6 District investment committee created in the districts of Kisoro, Kabale, Rukiga, Rubanda, Rukungiri and Kanungu and meetings held with the DICs members of the 6 districts.
- 1000 Investment profiles for Wakiso District developed, printed and distributed.
- 1,195 SMEs were profiled; 400 from Ishaka, 323 from Mbale, 412 from Gulu and 60 from Kasese. The SME database was updated with entries of the profiled SMEs above.
- 3 Women in Business trainings were held in Ishaka, Mbale and Gulu.
- 1 Silk worm Value addition Cluster was created in Kasese District, the Cluster Action Team created and capacity building conducted.
- 3 Investment forums were held in Kampala for the Top 100 SMEs and 235 SMEs were sensitized on business formalization, acquiring finance and competitiveness.
- UIA supported the following SME Associations; Krystal Ice to get a Q-mark from UNBS and members of UWEAL on their outward mission to Israel to benchmark on best practices in urban farming.

UIA achieved the following as regards development of industrial and business parks;

- 1 media supplement was prepared and run to publicize projects within the KIBP.
- ESIA for the KIBP development project was reviewed and displayed. The display of the report takes a minimum of 90 days.

FY 2020/21 Planned Outputs

In order to promote, attract, advocate, facilitate, register, monitor and evaluate the development of all forms of investment and business activities in Uganda, UIA plans to undertake the following outputs;

- Development and distribution of 2,000 up-to-date brief guides to investing in Uganda, six sector value propositions and 10 success stories.
- Targeting 20 Investment projects worth USD 500 million and potential to create 40,000 jobs identified through arranged visits to selected potential markets in Asia and Africa and participation in the Dubai 2020 Expo, where 192 countries are expected to attend.
- Development of four regional Investment Profiles.
- Licensing of 20 investment projects by local investors.
- Targeting five investment projects through facilitation of inward missions
- Membership to the World Association of Investment Promotion Agencies (WAIPA)
- 300 projects licensed with planned investment worth USD 1 billion and employment of 40,000 jobs.
- 300 investors facilitated to access Government services.
- 150 projects provided with aftercare services.
- 450 projects monitored to establish status of actual investment.
- Two bi-annual Presidential Investors Roundtable and monthly Technical Working Group meetings organized and held.
- Four sectors facilitated with policy interventions.
- Participation at five regional investment relevant meetings.
- The Investor of the Year Award.

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UIA plans establish and manage an effective One Stop Center by;

- Increasing the services offered by Government Agencies at the One Stop Center from 40 to 45;
- Purchasing equipment (secondary/offsite server, inverter, computers and printers, furniture) to enhance security of the online system;
- Purchasing a customer queuing system to improve efficiency in handling investor inquiries and also it will be useful for monitoring and evaluating physical performance;
- Continued implementation of ISO 9001 Quality Management System to build quality assurance and OSC brand;
- Implementing a data warehouse of investment related data and information to improve reporting;
- Sensitization of the public through outreach visits, radio and TV programmes; and
- Conducting specialized training and certification, and enhancement of the capacity of the OSC ICT team, as well as intra and inter institutional teams.

To implement a regional focused strategy for SME development through STEIs, UIA plans to undertake the following outputs;

- Host 4 investment forums and sensitize 600 entrepreneurs;
- Print and distribute 2000 SME flyers and UIA investment guides;
- One Regional MSME Mission, 8 SME Associations facilitated 2 regional exhibitions hosted with 200 exhibitors; six country organizing meetings;
- 40 investment clubs identified, 8 DICs engaged to support investment clubs, 100 Investment clubs profiled by UIA, 10 investment clubs introduced to Private Equity financing;
- 4 training sessions for SMEs in different regions, 200 profiled SMEs trained, 20 mentors identified and trained, 15 SMEs supported for quality marks;
- 8 training sessions for SMEs in different regions, 400 profiled SMEs trained, 8 mentors identified 150 SMEs attend PE conference, 100 SMEs supported during the Top 100, 1 forum held, gala dinner organized; and
- Create an Internal Monitoring and Evaluation team; visit at least 10 entrepreneurs, and Monitoring and Evaluation reports generated to ascertain whether UIA's efforts towards supporting and developing SME capacity is being received and appreciated for the intended stakeholders.

As a core contributor to economic development through industrialization, UIA plans to enhance and develop a network of serviced Industrial Parks by;

- 80% completion of infrastructure designs and project studies of KIBP.
- Supervision of infrastructure designs and project studies
- Opening of 1 km of road to gravel standard
- 2.7 km of new fence constructed
- 13 km of roads maintained
- Border markers installed on the acquired industrial park land
- KIBP building renovated
- Provision of utilities and security services
- Monitoring of Industrial parks projects
- Public Relations activities for projects/developments undertaken within the Industrial and Business Parks
- Health camp which includes HIV Counseling, HIV testing etc.

UIA will strengthen internal strategic functions for effective service delivery to both internal and external clientele through the following outputs;

- Budget process for Vote 310 Budget Framework Paper (BFP), Ministerial Policy Statement (MPS) and detailed Budget Estimates coordinated and submitted as per PFMA (2015)
- Performance reports prepared and submitted as per PMFA (2015)
- Vote 310 Financial Statements and Reports for Financial Year 2020/2021 produced and submitted as per PFMA (2015)
- Internal audit assurance on Vote 310 financial and non- financial activities conducted
- UIA Risk Management plan implemented
- UIA Human Resource Management matters coordinated
- Human Resource Needs Assessment conducted.
- UIA procurement and disposals for Financial Year 2020/2021 coordinated as guided by PPDA.
- Retooling of UIA(ICT services, machinery and transport equipment etc.) undertaken
- Legal issues addressed

Medium Term Plans

- 5000 workspaces developed in 5 locations (KIBP, Mbarara, Mbale, Lira and Arua) over a five year period;
- Remaining 21 industrial Business Parks developed and functional; and
- 4 regional centers to bring key business licensing services nearer to regional based clients.

Efficiency of Vote Budget Allocations

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To ensure efficiency in resource allocation, the Vote has allocated resources geared towards;

- Promoting and providing first-hand information on investment opportunities in Uganda;
- Promoting of joint ventures between domestic and foreign investors; and
- Continued automation and re-engineering business licensing process to expeditiously issue investment licenses, assist investors to secure other secondary approvals, link investors to relevant support services and lower the cost of doing business in Uganda through the OSC.

UIA has also identified departmental linkages/synergies and plans to optimally utilize resources to achieve multiple outputs of the different programmes.

Vote Investment Plans

UIA plans to;

- Undertake Engineering designs for infrastructural development of Kampala Industrial and Business Park
- Construct a new fence at Mbarara SME Park
- Boundary survey and installation of border markers in Industrial Park land
- Opening roads to gravel standard
- Renovation of KIBP office block
- Purchase a motorcycle for delivery letters
- Purchase ICT equipment, furniture and fixtures and office equipment

Major Expenditure Allocations in the Vote for FY 2020/21

Major expenditure allocation under this Vote goes to development and servicing of industrial parks, investment promotion, monitoring and facilitation, implementing the OSC and administrative expenses such as payment of rent and utilities, as well as staff development and welfare.

V3: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Table V3.1: Programme Outcome and Outcome Indicators

Programme :	12 General Administration and Support Services				
Programme Objective :	<ul style="list-style-type: none"> - Strengthen Governance and Management Systems - Champion resource mobilization initiatives -Provide guidance on Investment Policy matters -Promote UIA's brand image -Retain a highly skilled and motivated work force 				
Responsible Officer:	Lawrence Byensi				
Programme Outcome:	Effective governance and management systems of Uganda Investment Authority				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
N / A					
	Performance Targets				
Programme Performance Indicators (Output)	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• Annual External Auditor General rating of the Authority			100%	100%	100%
• Level of Compliance of the Authority's planning and Budgeting instruments to NDPIII			75%	80%	80%
• Level of compliance of the Authority to budgeting for cross-cutting issues			75%	80%	85%
Programme :	20 Investment Promotion and Facilitation				

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Programme Objective :	<ul style="list-style-type: none"> •Grow FDIs by 20% per annum •Ascertain actual investment and address existing investor issues •Continually improve business processing and licensing through implementation of the One Stop Center with physical and electronic platforms •Implement Regional focused strategy for SME development through Science, Technology and Engineering Innovations •Enhance development of a network of serviced Industrial and Business Parks in Uganda •Harness strategic partnerships towards 20% job creation by 2021
Responsible Officer:	Lawrence Byensi

Programme Outcome: Conducive Investment climate

Sector Outcomes contributed to by the Programme Outcome

1. Sustainable Macroeconomic Stability

Programme Performance Indicators (Output)	Performance Targets				
	2019/20 Plan	2019/20 Q1 Actual	2020/21 Target	2021/22 Target	2022/23 Target
• % growth in jobs generated	20%	0%	20%	20%	20%
• % growth in FDIs	20%	0%	20%	20%	20%
• No. of facilitated and provided aftercare services	350	205	350	350	350
• No. of fully serviced and operational industrial Parks	1	0	1	1	1
• % of fully serviced and operational industrial parks			20%	20%	20%
• % growth in License Investments			20%	20%	20%
• % growth in direct domestic investment			10%	10%	10%

Table V3.2: Past Expenditure Outturns and Medium Term Projections by Programme

Billion Uganda shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent By End Q1	Proposed Budget	2021/22	2022/23	2023/24	2024/25
Vote :310 Uganda Investment Authority (UIA)								
12 General Administration and Support Services	8.996	110.679	1.561	111.160	193.537	136.858	39.766	9.393
20 Investment Promotion and Facilitation	1.856	6.225	0.693	6.054	8.122	10.603	13.581	17.153
Total for the Vote	10.852	116.904	2.254	117.215	201.659	147.461	53.347	26.547

V4: SUBPROGRAMME PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS

Table V4.1: Past Expenditure Outturns and Medium Term Projections by SubProgramme

Billion Uganda shillings	2018/19	2019/20		2020/21	Medium Term Projections			
	Outturn	Approved Budget	Spent By End Sep	Proposed Budget	2021/22	2022/23	2023/24	2024/25
<i>Programme: 12 General Administration and Support Services</i>								
01 Administration and Support Services	8.325	8.116	1.542	8.487	8.487	8.487	8.487	8.487
0994 Development of Industrial Parks	0.671	102.563	0.019	102.673	185.050	128.371	31.279	0.906

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Total For the Programme : 12	8.996	110.679	1.561	111.160	193.537	136.858	39.766	9.393
Programme: 20 Investment Promotion and Facilitation								
02 Investment Promotion	0.111	0.296	0.077	0.376	0.505	0.659	0.844	1.066
03 Investment Facilitation	0.783	0.302	0.032	0.352	0.472	0.617	0.790	0.998
04 One Stop Centre	0.413	4.489	0.441	4.089	5.486	7.162	9.173	11.586
05 Small and Medium Size Enterprises	0.556	0.540	0.074	0.539	0.723	0.944	1.209	1.527
06 Industrial park facilitation services	0.000	0.598	0.068	0.698	0.936	1.222	1.565	1.977
Total For the Programme : 20	1.864	6.225	0.693	6.054	8.122	10.603	13.581	17.153
Total for the Vote :310	10.860	116.904	2.254	117.215	201.659	147.461	53.347	26.547

N / A

Table V4.3: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Sep	Proposed Budget and Planned Outputs
Vote 310 Uganda Investment Authority (UIA)		
Programme : 12 General Administration and Support Services		
Project : 0994 Development of Industrial Parks		

Vote:310 Uganda Investment Authority (UIA)

Output: 79 Acquisition of other Capital Assets

1 km to murrum improved sub grade level	Scope of work prepared and RFPs prepared	Completion of designs for all the project components of roads, power, water, sewage, solar street lighting , CCTV coverage of the Kampala Industrial and Business Park-Namanve. Roads opened to gravel level Mbarara SME Park fence constructed	
2 km to power line extended to Kasese Industrial Park	Scope of work and RFPs for the procurement of 2 km power line extension to Kasese Industrial Park prepared		
3.7 km to murrum improved sub grade level	Scope of work prepared and RFPs prepared		
Design and Studies of KIBP Infrastructure	The Environmental Impact Assessment (EIA) was completed and a certificate obtained from NEMA.		
Purchase of UIA Capital items	1) Purchase of 60m cat 6 cable plus labor for installation and mounting of the new long range internet access point in the OSC plus rewiring and fixing the visitors' OSC biometric units on the 1st Floor		
Supervision of the design and studies of KIBP Infrastructure	2) Procured 8 sum-sung galaxy Tabs 10.1 for UIA Board Members under the office of the Director General		
	3) Procurement of filing cabinets under the Finance and Administration Division (2 metallic book shelves and 13 four drawer filing cabinets) for the UIA registry		
	4) Procurement of screens, projectors and other display items for UIA (2 mini projectors, 7 flat TV screens, 2 projector screens, 1 home theatre system, 6 flat panel TV wall mount-black, 1 blue ray home theatre system and 1 wireless microphone)		
	UIA is waiting upon the signing of the loan facilities to commence the scheduled activities.		
	The Environmental Impact Assessment (EIA) was completed and a certificate obtained from NEMA.		
Total Output Cost(Ushs Thousand):	102.563	0.019	102.141
Gou Dev't:	1.106	0.019	0.374
Ext Fin:	101.457	0.000	101.767
A.I.A:	0.000	0.000	0.000

V5: VOTE CHALLENGES FOR 2020/21 AND ADDITIONAL FUNDING REQUESTS

Vote:310 Uganda Investment Authority (UIA)

Vote Challenges for FY 2020/21

- a) Inadequate budgetary provisions and funding for critical activities such as investment promotion, monitoring and facilitation, implementing an investors' one stop center and Industrial Parks development.
- b) UIA Land has not been valued for over 10 years because of limited funding. The actual status of land cannot be verified.
- c) High labor turnover due to, among other reasons, lower remuneration compared with sister agencies.

Table V5.1: Additional Funding Requests

Additional requirements for funding and outputs in 2020/21	Justification of requirement for additional outputs and funding
Vote : 310 Uganda Investment Authority (UIA)	
Programme : 12 General Administration and Support Services	
OutPut : 02 Office of the Executive Director	
Funding requirement US\$ Bn : 1.875	Board members will continuously require their capacity in governance and technical aspects to be built and maintained so as to provide effective strategic direction as well as oversight of all UIA functions to ensure that the mandate is delivered. Also, a technical expert will need to be procured to provide the Board guidance during development of the UIA Strategic Plan and its alignment to NDP III.
OutPut : 03 Finance and Administration	
Funding requirement US\$ Bn : 8.792	Reviewing salaries and staff welfare programs is an important strategy to motivate, retain and recruit competent staff to enhance the investment attraction, promotion and facilitation activities. This will enhance attraction of investment projects that are envisaged to increase employment opportunities, promote local content and forward and backward linkages in the country. Similarly, increased investment projects will lead to higher growth rates and increased revenues for Government.
OutPut : 09 Research Unit	
Funding requirement US\$ Bn : 3.680	UIA will be in position, as mandated, to provide investment related data and information in Uganda focused on regional competitiveness, generating new product profiles, performing analysis based on primary and secondary data sources, publication of abstracts and policy briefs, and participation in national surveys. This is aimed to support Investment Promotion and Development by maintaining up to date relevant investment information.
OutPut : 11 Development of Industrial parks	
Funding requirement US\$ Bn : 0.900	The Development of KIBP is expected to contribute to the industrialization of the country, lead to job creation and economic development. This will contribute to the achievement of the NDP11 objective of Private Sector Development
OutPut : 75 Purchase of Motor Vehicles and Other Transport Equipment	
Funding requirement US\$ Bn : 2.250	The Authority's fleet's functionality has deteriorated resulting in high maintenance costs. This has affected UIA's ability to monitor and licensed investment projects and supervise Industrial Park infrastructural development projects

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Programme : 20 Investment Promotion and Facilitation	
OutPut : 01 Investment Promotion Services	
Funding requirement US\$ Bn : 2.225	UIA is moving to be more proactive and aggressive in converting its pipeline of investment leads into actual investments with measurable development impact. Efforts will center on investor-targeting, generating re-investment and linking FDI to the domestic private sector and geared towards contributing to industrialization, development of human capital and value addition (first 3 pillars of NDP III).
OutPut : 02 Investment Facilitation Services	
Funding requirement US\$ Bn : 1.163	UIA is mandated to provide policy advocacy for an enabling investment climate by taking the lead in consultation with the private sector to identify major bottle necks to investment and advise government on enabling policy. Through UIA's function as the PIRT Secretariat, UIA intend to proactively investigate policy reform requirements within the identified sectors and come up with policy measures to enhance competitiveness on a regular basis.
OutPut : 03 Supervision of the One Stop Centre Agencies	
Funding requirement US\$ Bn : 5.783	The establishment of 4 regional One Stop Centers, planned in Arua, Gulu, Mbale and Mbarara, will boost private sector development. UIA 's vision is to collaborate with sister agencies to convert their regional offices into fully operational One Stop Centers by deploying UIA online platform.
OutPut : 05 SME Facilitation Services	
Funding requirement US\$ Bn : 3.235	The Youth Apprenticeship Programme is intended to enable graduates acquire workplace skills, and facilitate technology and skills transfer. Work spaces and Incubation Centers will promote enterprise capabilities and promote innovations especially through data analytics. An online registry and database will facilitate integration of MSMEs into upgraded value chains through the business linkage program and continuous review and reform of regulatory barriers to formalization of MSMEs.
OutPut : 79 Acquisition of Other Capital Assets	
Funding requirement US\$ Bn : 47.626	In line with the industrialization cause pronounced in NDP III, UIA continues to embark on the process of developing a network of 22 Industrial Parks by conducting feasibility studies and acquiring and developing Industrial Park land. This is aimed at creating more jobs, easing accessibility to land for investment, introduce new research, technologies and skills development, in order to boost Uganda's exports and increase Uganda's revenue base.