
Vote:205 Mission in Egypt

V1: Vote Overview

I. Vote Mission Statement

To make a contribution towards the Transformation and Development of Uganda

II. Strategic Objective

UGANDA EMBASSY IN EGYPT VOTE (205) STRATEGIC OBJECTIVES

- To promote trade, Investment & Tourism between Uganda, Egypt, Israel, Syria & Lebanon

- To Strengthen bilateral relations with the countries of accreditation(Egypt, Israel, Syria, Lebanon)

- To maximize benefits from regional & sub-regional organizations in countries of accreditation

- To promote sustainable management & cooperative exploitation of R. Nile Resources

- To promote & safeguard interests & welfare of Ugandans in Diaspora

- To source scholarship/external funds for Human resource development of Ugandans in the countries of accreditation

- To provide diplomatic, protocol & consular services within the countries of accreditation.

- To create or put in place a conducive atmosphere & acquire appropriate tools to facilitate the work environment within the countries of accreditation

III. Major Achievements in 2019/20

As at February 2020, the Embassy registered the following key achievements in Q2 FY 2019/20

1. Facilitated 13 Ugandans, who had lost their passport, with Emergency Travel Certificates to return.
2. Assisted 10 distressed Ugandans including; the repatriation of Aidah Niringiye who had been referred to Egypt by the Uganda Heart Institute to the Aswan Hospital for specialized attention, and receiving of a one Migish Andrew Orono who fled Kafr El Sheikh Governorate in Northern Egypt and arranged his safe return to Uganda on 20th November 2019.

Vote:205 Mission in Egypt

3. Provided recommendation letters to 74 Ugandan students in various Egyptian universities for purposes of admissions, change of courses & hostels, opening of bank accounts, registration, extension of scholarships, and visa related issues.
4. Authenticated documents of 48 Ugandans having been certified by the Headquarters, Ministry of Foreign Affairs Kampala.
5. Provided recommendation letters to 35 Ugandans, addressed to the Directorate of Citizenship and Immigration Control, for passport application/renewal.
6. The Embassy hosted the Right Hon. Speaker of Parliament who had a couple of meetings with the President of the Arab Republic of Egypt, the President of the House of Representatives (Speaker of Parliament), Minister of Investments, Minister of Water and Irrigation, Minister of Agriculture and Natural resources on areas of bilateral interest.
7. Provided consular/protocol services to the Ugandan delegates who had come to watch the African cup of nations.
8. On the sidelines of the AFCON, a couple of meetings were arranged with Ministers including 2nd Deputy Prime Minister and Minister of EAC affairs, Minister of state for sports, Minister of state for Gender, Minister of tourism plus 29 Members of Parliament, FUFA officials and their Egyptian government counter parts.
9. Participated in 07 Business forums/ engagements to promote Uganda' trade, tourism and investment products as follows;
 - i. The Destination Africa 2019 trade show in New Cairo City.
 - ii. Investment Forum 2019 hosted by the Ministry of Investment.
 - iii. Food and Agricultural exhibition in Cairo
 - iv. Seminar on Economic Empowerment of Women through Entrepreneurship organized by the Egyptian Centre for Economic Studies.
 - v. The workshop for Sustainable African Industrialization Integration: "Made in Africa" organized by the Ministry of Trade and Industry.
 - vi. African Youth Day hosted by Egyptian Red Crescent in Nasr City in the Egyptian Red Cross Headquarters with an exhibition to reflect the diversity of Africa cultures.
 - vii. 4th Session of International Gathering for African Culture Reaction entitled "African Culture in a Changing World" hosted by the Culture Supreme Council at Opera House.
10. Interested Dr. Ashraf, CEO Shoura Chemicals, and Engineer Kamel Galal, Director Ezz Industries to consider investing in Uganda.
11. Engaged the Egyptian Syndicate of Engineers (ESE) for technical cooperation in the textiles sector development. The engineers requested for a cotton technical fact file to be provided by Ministry of Agriculture Animal Industry and fisheries, Kampala.
12. The management of Egypt Japan University of Science and Technology (E- JUST) sent a technical team to Uganda to discuss avenues of cooperation between E-JUST and Ugandan Universities. The team held discussions with authorities of Makerere and Kyambogo Universities and a draft MoU was crafted which is still being scrutinized. Participated in the Aswan Forum for Sustainable Peace, Security and Development in Africa. It was convened by HE President of Egypt in the City of Aswan to examine the inter-linkages between Peace, Security and Development so as to champion a comprehensive approach, based on sustainable development, to a solution in dealing with the challenges facing Africa. The event was attended by 6 Heads of State and Government.
13. Promoted and defended national interests at 06 international conferences/meetings:- the International Conference on Population and Development; the Third Edition of the World Youth Forum (WYF) 2019 in Sharm El Sheikh, South Sinai Governorate presided over by HE President Abdel Fattah El SISI; Arab -African Conference: "Egypt in the Heart of Africa" to open export horizons in Africa; Scouting Forum for Arab and African Adolescents in Alexandria; African Union Security and Peace Specialized Ministerial Committee ; and the 3rd Ordinary Session of the African Union Specialized Committee on Communication, Information and Communication Technology at Sharm El Sheikh.
14. Participated in the Second Cairo Water week which attracted academicians, scholars, and policy makers, water resources experts from all around the world to discuss the key issues, plans and actions related to responding to the challenges of water scarcity.
15. Participated in the commemoration of 150 years of opening of Suez Canal hosted by the Egypt Ministry of Foreign Affairs

Vote:205 Mission in Egypt

16. Together with the Tourism Board, the Embassy hosted the Uganda night on the Nile with major tourism operators and showcased and promoted Uganda as the preferred tourist destination.
17. Organized and celebrated the 57th Uganda Independence Day with the Ugandan Diaspora organizations at the Chancery premises, and shared information on the available opportunities back at home.
18. Attended national days for Foreign Missions of Nigeria, Turkey, UAE and German aimed at building cordial relations and diplomatic networks
19. Organized, together with the Diaspora leadership in Egypt, a diaspora football tournament which took place on 19th October 2019. Events of this kind are aimed at promoting togetherness among the Diaspora.
20. The Embassy also processed and issued 234 Visas to foreign visitors of Uganda as follows :- 145 Business Visas, 34 Visitor Visas, 55 Tourist

IV. Medium Term Plans

In the Medium term, the Mission will;-

- i. Attract more tourists to Uganda from Egypt and areas of accreditation.
- ii. Promote trade and investment in priority sectors especially agro-processing and value addition, manufacturing, energy, ICT, education and health.
- iii. Continue to identify opportunities for Uganda companies to increase exports of Uganda products and services to Egypt and accredited countries.
- iv. Provide support, advice and insight to Uganda companies regarding the commercial environment in Egypt and countries of accreditation and vice versa for the companies in our countries of accreditation regarding the commercial/investment environment in Uganda.
- v. Improve Uganda's image by proactively engaging African Ambassadors group in Egypt, MDAs in the respective countries of accreditation, the media and Ugandans in the diaspora to give timely information on the achievements and opportunities in Uganda, as well as respond to negative media stories.
- vi. Engage Diaspora to enhance their contribution to Uganda's national development
- vii. Provide protocol and consular services to all deserving persons.

Vote:205 Mission in Egypt

V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25	
Recurrent									
Wage	0.544	0.544	0.272	0.544	0.544	0.544	0.544	0.544	0.544
Non Wage	2.749	2.749	1.374	2.749	2.749	2.749	2.749	2.749	2.749
Devt.									
GoU	0.076	0.060	0.030	0.300	0.300	0.300	0.300	0.300	0.300
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593	3.593
Total GoU+Ext Fin (MTEF)	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593	3.593
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593	3.593
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593	3.593
Total Vote Budget Excluding Arrears	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593	3.593

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	3.293	0.000	0.000	3.293	3.293	0.000	3.293
211 Wages and Salaries	1.854	0.000	0.000	1.854	1.854	0.000	1.854
212 Social Contributions	0.031	0.000	0.000	0.031	0.031	0.000	0.031
213 Other Employee Costs	0.117	0.000	0.000	0.117	0.117	0.000	0.117
221 General Expenses	0.082	0.000	0.000	0.082	0.090	0.000	0.090
222 Communications	0.066	0.000	0.000	0.066	0.066	0.000	0.066
223 Utility and Property Expenses	0.852	0.000	0.000	0.852	0.852	0.000	0.852
226 Insurances and Licenses	0.014	0.000	0.000	0.014	0.014	0.000	0.014
227 Travel and Transport	0.225	0.000	0.000	0.225	0.218	0.000	0.218
228 Maintenance	0.053	0.000	0.000	0.053	0.052	0.000	0.052
Output Class : Capital Purchases	0.060	0.000	0.000	0.060	0.300	0.000	0.300
312 FIXED ASSETS	0.060	0.000	0.000	0.060	0.300	0.000	0.300
Grand Total :	3.353	0.000	0.000	3.353	3.593	0.000	3.593
Total excluding Arrears	3.353	0.000	0.000	3.353	3.593	0.000	3.593

Vote:205 Mission in Egypt

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

<i>Billion Uganda shillings</i>	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
52 Overseas Mission Services	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593
01 Headquarters Cairo	3.293	3.293	1.646	3.293	3.293	3.293	3.293	3.293
1064 Strengthening Mission in Egypt	0.076	0.060	0.030	0.300	0.300	0.300	0.300	0.300
Total for the Vote	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593
Total Excluding Arrears	3.369	3.353	1.676	3.593	3.593	3.593	3.593	3.593

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	52 Overseas Mission Services				
Programme Objective :	To Foster Cordial Relations				
	Increased Trade ,Investment and Tourism and benefits for the use of Nile waters between Uganda and Egypt,Syria,Israel and Lebanon				
	Increased Financial Resources				
	Strengthen Bilateral Relations with countries of accreditation(Egypt,Syria,Israel and Lebanon				
	Human Resource Development				
	Provide Protocol and Consular Services				
Responsible Officer:	Accounting Officer				
Programme Outcome:	Enhanced National Security development,the Country's image abroad and the wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Strengthened Policy Management across Government					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection

Vote:205 Mission in Egypt

• Number of Cooperation frame works negotiated and concluded	1	2018	2	3	3
• Rating of Ugandans abroad	good	2018	good	good	good
SubProgramme: 01 Headquarters Cairo					
Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed			1	1	1
No. of Bilateral cooperation frameworks negotiated or signed			2	3	3
Output: 02 Consulars services					
No. of official visits facilitated			7	7	7
Number of Visas issued to foreigners travelling to Uganda.			450	500	500
Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements			2	2	2
No. of scholarships secured.			15	15	20
No. of export markets accessed.			1	1	1

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

- i. Language barrier as most deliberations are conducted in Arabic.
- ii. Inadquate funding for the Misssion activities .
- iii. Uganda products not meeting import standards of the countries of accreditation
- iv. Inadequate office space
- v. Delayed feedback on information disseminated to MDAs

Plans to improve Vote Performance

- i. Lobby for more funding for Misssion activities
- ii. Engage relevant stakeholders to improve on the standards of Ugandan products as well as the coordination mechanisms across government.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

Vote:205 Mission in Egypt

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To Implement the HIV/AIDS work place policy
Issue of Concern :	HIV/AIDS Prevention and management
Planned Interventions :	Sensitize staff on responsible living during the regular staff meeting Avail appropriate Medical and psycho-social services to staff.
Budget Allocation (Billion) :	0.200
Performance Indicators:	04 HIV prevention Sensitization meetings conducted. Appropriate Medical and psycho-social services provided to staff

Issue Type: Gender

Objective :	To Put in consideration the gender issues in all the programs and activities of the Embassy.
Issue of Concern :	Gender Awareness and consideration
Planned Interventions :	Organise meetings on Gender analysis, planning and budgeting
Budget Allocation (Billion) :	0.020
Performance Indicators:	04 staff sensitization meetings on Gender analysis, planning and budgeting organized Sanitary facilities maintained to accommodate females, males and people with disabilities

Issue Type: Environment

Objective :	To put into consideration environment issues in all programs/activities of the Embassy.
Issue of Concern :	clean, safe and secure environment
Planned Interventions :	Procure dustbins, cleaning materials and environmentally friendly equipment. Engage Government Department for support on the management and protection of environment.
Budget Allocation (Billion) :	0.030
Performance Indicators:	A clean, safe and secure environment maintained Countries of accreditation engaged to support national efforts on Environment protection and management

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A

Vote:205 Mission in Egypt
