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Consulate in Guangzhou

V1: Vote Overview

I. Vote Mission Statement

The Mission is to promote and protect Uganda's interests in the four Provinces of jurisdiction in Southern China

II. Strategic Objective

1. Promote economic and commercial diplomacy for increased Uganda's foreign exchange earnings and job creation.
2. Promote Uganda's public diplomacy and enhancing the country's image
3. Provide diplomatic, protocol and consular services to both Ugandans and foreigners in the four Provinces of jurisdiction in Southern China
4. Strengthen institutional capacity of the Consulate
5. Mobilizing the Diaspora for national development

III. Major Achievements in 2019/20

In the First Half of the FY 2019/20, the Consulate registered the following key achievements:

- i. Participated in two (2) Investment Promotion Conferences, namely: Fuzhou Investment Promotion Conference; and the 4th Guangdong Investment Promotion Conference, during which investment opportunities in strategic sectors were shared and discussed with business executives. Discussions are currently underway for a business delegation from Fuzhou to further explore opportunities in Uganda.
- ii. Carried out targeted field visits and held meetings with executives of thirteen (13) companies/enterprises in Enping, Fuzhou, Quanzhou and Xiamen Cities of Fujian Province to woo them to invest in Uganda's key strategic sectors. Investment opportunities in these sectors were shared.
- iii. Successfully organized and facilitated a visit of an Official Delegation from Guangzhou Municipal People's Government, composed of Officials from the Foreign Affairs Office, Department of Commerce and the Guangzhou Chapter of the China Chamber for the Promotion of International Trade – which visited the country to assess the investment environment with a view to encouraging further investment of Chinese companies.
- iv. Participated in the 2019 China International Tourism Industry Expo (CITIE) and show-cased Uganda's tourist attractions and cultural heritage. While twelve tourists expressed immediate interest to travel to Uganda during the Expo, they cancelled due to the Ebola outbreak.
- v. Attended and participated in the Third (2019) Trade and Business Facilitation Symposium at Mombasa, aimed at identifying bottleneck to the growth of Uganda's exports, as well as addressing issues of concern in the import-export value chain. All appropriate MDAs attended – including Committees of Parliament.
- vi. Initiated discussions for the twinning of Guangzhou City and Kampala Capital City Authority. MOU on establishing friendship relations – progressing to sister-city relations expected to be signed before the December, 2020.
- vii. Attended and participated in the Budget Conference for FY 2020/21, wherein in the Budget Strategy for the FY was outlined and perspectives shared on the forthcoming formulation of Sector and MDA Strategic Plans for NDP III.
- viii. Carried out field visits/market research to Nantia, Huangpu and Shenzhen Ports to establish and understand the requirements for importation of goods into China – with a view to advising Ugandan exporters
- ix. Handled sixty six (66) cases and provided consular services to Ugandans in distress, especially relating to: Ugandans in detention centres for overstay and those looking for exit amnesty; prison visits; and hospital visits.
- x. Approved and paid for the Detailed Designs and Final Designs for the Construction of the Chancery and Official Residence for the Uganda Consulate, Guangzhou. Bills of Quantities were also approved. As per PMFA and PPDA regulations,

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consultations are underway with the Ministry of Finance, Planning and Economic Development towards the procurement of a contractor, with a view to commencement of construction in the first quarter of FY 2020/21. In the designs for the Chancery, provision has been made to cater for; - Nursing facilities for breast feeding mothers, as well as suitable access and toilet facilities for people with disabilities, among others.

xi. Held a Diaspora engagement to share information on major national developments – including encouraging the Diaspora in the cargo and logistics business to embrace importation of Uganda products into China – in whatever quantities, as a way of supporting the economy.

xii. As Dean of the Consular Corps, chaired monthly meetings of the Consul Corps and met the Governor of Guangdong Province, Mr. Ma Jingrui to discuss matters of interest for Uganda and the Consular Corps. Attend National Days and participated at monthly African Group meetings of Consuls-General

IV. Medium Term Plans

i. Construction of a Chancery and Official Residence

ii. Procurement of a Utility Van

iii. Continue to target, engage and attract quality investments into Uganda's strategic sectors

iv. Create further awareness about Uganda's tourism, trade and investment opportunities through promotion events in targeted cities

v. Coordinate with appropriate MDAs and private sector players to organize annual machine expos in Uganda with a view to transferring appropriate technology for value addition and industrialization.

vi. Use of the Office of Dean of the Consular Corps to further strengthen Uganda's positive image

vii. Provide appropriate training and capacity building for staff, including Chinese language

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2018/19 Outturn	2019/20		2020/21	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2021/22	2022/23	2023/24	2024/25	
Recurrent									
Wage	0.419	0.419	0.210	0.419	0.419	0.419	0.419	0.419	0.419
Non Wage	4.126	4.126	2.063	4.126	4.126	4.126	4.126	4.126	4.126
Devt.									
GoU	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545	4.545
Total GoU+Ext Fin (MTEF)	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545	4.545
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545	4.545
A.I.A Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545	4.545
Total Vote Budget Excluding Arrears	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545	4.545

VI. Budget By Economic Classification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2019/20 Approved Budget				2020/21 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	4.545	0.000	0.000	4.545	4.545	0.000	4.545
211 Wages and Salaries	1.447	0.000	0.000	1.447	1.547	0.000	1.547
213 Other Employee Costs	0.373	0.000	0.000	0.373	0.373	0.000	0.373
221 General Expenses	0.417	0.000	0.000	0.417	0.497	0.000	0.497
222 Communications	0.104	0.000	0.000	0.104	0.104	0.000	0.104
223 Utility and Property Expenses	1.218	0.000	0.000	1.218	1.218	0.000	1.218
225 Professional Services	0.266	0.000	0.000	0.266	0.024	0.000	0.024
226 Insurances and Licenses	0.006	0.000	0.000	0.006	0.014	0.000	0.014
227 Travel and Transport	0.684	0.000	0.000	0.684	0.738	0.000	0.738
228 Maintenance	0.029	0.000	0.000	0.029	0.029	0.000	0.029
Grand Total :	4.545	0.000	0.000	4.545	4.545	0.000	4.545
Total excluding Arrears	4.545	0.000	0.000	4.545	4.545	0.000	4.545

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

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Billion Uganda shillings	FY 2018/19 Outturn	FY 2019/20		2020-21 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2021-22	2022-23	2023-24	2024-25
52 Overseas Mission Services	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545
01 Consulate Guangzhou	4.545	4.545	2.272	4.545	4.545	4.545	4.545	4.545
1169 Strengthening Consulate in Guangzhou	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545
Total Excluding Arrears	4.845	4.545	2.272	4.545	4.545	4.545	4.545	4.545

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	52 Overseas Mission Services				
Programme Objective :	The Mission's objectives are; i. Promotion of economic and commercial diplomacy for increased foreign earnings and Job creation. ii. Provision of diplomatic, protocol and consular services to both Ugandans and foreigners iii. Promotion of public diplomacy and enhancement of Uganda's image iv. Strengthening of institutional capacity of the Consulate. v. Mobilization of the Diaspora for national development				
Responsible Officer:	Accounting Officer				
Programme Outcome:	Enhance national security development, the country's image abroad and well being of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2020/21	2021/22	2022/23
	Baseline	Base year	Target	Projection	Projection
• -Number of cooperation frameworks negotiated,	1	2018	1	1	2
• Rating of Uganda's image abroad	Good	2018	Good	Good	Good
SubProgramme: 01 Consulate Guangzhou					
Output: 01 Cooperation frameworks					
No. of Bilateral cooperation frameworks negotiated or signed.			1	1	1
Output: 02 Consular services					
No. of official visits facilitated			6	8	10
Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			3	4	6

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

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N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

- i. Structural challenges especially with trade and tourism promotion, such as the quality and quantity of marketable product and promotion materials
- ii. Rising costs for the maintenance of the Utility Van
- iii. High rental costs for the Chancery
- iv. Outbreak of the Coronavirus in China

Plans to improve Vote Performance

- i. Construction of the Chancery and Official residence
- ii. Engagement with MDA to increase production, improve product range and develop project profiles
- iii. Undertake staff capacity building for staff, including Chinese language
- iv. Request for budget enhancements

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	To Implement the HIV/AIDS work place policy
Issue of Concern :	HIV/AIDS Prevention and management
Planned Interventions :	<ul style="list-style-type: none"> i. Organize an HIV Sensitization workshop ii. Support a culture of living a responsible lifestyle iii. Provide medical care and access to counselling services
Budget Allocation (Billion) :	0.100
Performance Indicators:	<ul style="list-style-type: none"> 01 HIV sensitization workshops carried out Medical care to staff affected, including, where appropriate, access to counselling services provided.

Issue Type: **Gender**

Objective :	Put in consideration the gender issues in all the programs and activities of the Consulate
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Issue of Concern :	Gender Awareness and consideration
Planned Interventions :	<ul style="list-style-type: none"> i. Maintain gender balance in the composition of Staff; where appropriate in consultation with MOFA ii. Ensure that the building rented for the Chancery has facilities to cater the needs of men, women and persons with disabilities
Budget Allocation (Billion) :	0.060
Performance Indicators:	<p>At least 30% Ratio of female to male staff at the consulate maintained</p> <p>Consideration ensured that the building rented for the Chancery has facilities to cater the needs of men, women and persons with disabilities</p>

Issue Type: **Environment**

Objective :	To put into consideration environment issues in all programs/activities of the Mission
Issue of Concern :	clean, safe and secure environment
Planned Interventions :	<ul style="list-style-type: none"> i. Procure dustbins, cleaning materials and environmentally friendly equipment. ii. Ensure a safe and secure working environment iii. As appropriate, encourage a paperless working environment
Budget Allocation (Billion) :	0.050
Performance Indicators:	<p>Dustbins, cleaning materials and environmentally friendly equipment</p> <p>A clean, safe and secure environment</p>

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A