
Vote:105 Law Reform Commission

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 15 Governance and Security			
	GoU	External Fin	Total
24 Reform and Revision of laws	11,679,751	0	11,679,751
25 General administration, planning, policy and support services	200,020	0	200,020
Total For Programme 15	11,879,771	0	11,879,771
<i>Total Excluding Arrears</i>	11,879,771	0	11,879,771
Total Vote 105	11,879,771	0	11,879,771
<i>Total Excluding Arrears</i>	11,879,771	0	11,879,771

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 24 Reform and Revision of laws							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Headquarters	4,073,397	3,606,354	0	7,679,751	4,073,397	7,606,354	11,679,751
Total Recurrent Budget Estimates for Sub-SubProgramme	4,073,397	3,606,354	0	7,679,751	4,073,397	7,606,354	11,679,751
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 24</i>	7,679,751	0	0	7,679,751	11,679,751	0	11,679,751
<i>Total Excluding Arrears</i>	7,679,751	0	0	7,679,751	11,679,751	0	11,679,751
Sub-SubProgramme 25 General administration, planning, policy and support services							
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1668 Retooling the Uganda Law Reform Commission	200,020	0	0	200,020	200,020	0	200,020
Total Development Budget Estimates for Sub-SubProgramme	200,020	0	0	200,020	200,020	0	200,020
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 25</i>	200,020	0	0	200,020	200,020	0	200,020
<i>Total Excluding Arrears</i>	200,020	0	0	200,020	200,020	0	200,020
Total Vote 105	7,879,771	0	0	7,879,771	11,879,771	0	11,879,771
<i>Total Excluding Arrears</i>	7,879,771	0	0	7,879,771	11,879,771	0	11,879,771

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	7,679,751	0	0	7,679,751	11,679,751	0	11,679,751
211103 Allowances (Inc. Casuals, Temporary)	1,504,889	0	0	1,504,889	2,483,616	0	2,483,616
211104 Statutory salaries	4,073,397	0	0	4,073,397	4,073,397	0	4,073,397
212101 Social Security Contributions	407,340	0	0	407,340	557,828	0	557,828
212102 Pension for General Civil Service	75,387	0	0	75,387	75,387	0	75,387
213001 Medical expenses (To employees)	1,000	0	0	1,000	1,000	0	1,000
213002 Incapacity, death benefits and funeral expenses	5,000	0	0	5,000	5,000	0	5,000
213004 Gratuity Expenses	82,000	0	0	82,000	89,072	0	89,072
221001 Advertising and Public Relations	25,000	0	0	25,000	172,000	0	172,000
221002 Workshops and Seminars	120,000	0	0	120,000	335,000	0	335,000
221003 Staff Training	5,000	0	0	5,000	38,000	0	38,000
221004 Recruitment Expenses	10,000	0	0	10,000	10,000	0	10,000
221005 Hire of Venue (chairs, projector, etc)	1,961	0	0	1,961	11,961	0	11,961
221006 Commissions and related charges	200,000	0	0	200,000	0	0	0
221007 Books, Periodicals & Newspapers	10,000	0	0	10,000	16,000	0	16,000
221008 Computer supplies and Information Technology (IT)	40,000	0	0	40,000	68,338	0	68,338
221009 Welfare and Entertainment	24,851	0	0	24,851	24,851	0	24,851
221011 Printing, Stationery, Photocopying and Binding	81,227	0	0	81,227	1,702,722	0	1,702,722
221012 Small Office Equipment	5,000	0	0	5,000	11,697	0	11,697
221016 IFMS Recurrent costs	5,000	0	0	5,000	8,000	0	8,000
221017 Subscriptions	5,000	0	0	5,000	85,600	0	85,600
221020 IPPS Recurrent Costs	5,000	0	0	5,000	14,000	0	14,000
222001 Telecommunications	25,000	0	0	25,000	67,800	0	67,800
222002 Postage and Courier	1,000	0	0	1,000	1,000	0	1,000
222003 Information and communications technology (ICT)	16,500	0	0	16,500	164,012	0	164,012
223003 Rent – (Produced Assets) to private entities	315,000	0	0	315,000	695,000	0	695,000
223005 Electricity	76,754	0	0	76,754	80,000	0	80,000
224004 Cleaning and Sanitation	50,000	0	0	50,000	60,000	0	60,000
225001 Consultancy Services- Short term	100,000	0	0	100,000	190,000	0	190,000
227001 Travel inland	67,273	0	0	67,273	149,673	0	149,673
227002 Travel abroad	50,000	0	0	50,000	167,000	0	167,000
227004 Fuel, Lubricants and Oils	155,000	0	0	155,000	155,000	0	155,000
228001 Maintenance - Civil	3,000	0	0	3,000	3,000	0	3,000
228002 Maintenance - Vehicles	118,172	0	0	118,172	129,546	0	129,546
228003 Maintenance – Machinery, Equipment & Furniture	15,000	0	0	15,000	32,500	0	32,500
228004 Maintenance – Other	0	0	0	0	1,751	0	1,751
Investment (Capital Purchases)	200,020	0	0	200,020	200,020	0	200,020
312203 Furniture & Fixtures	51,020	0	0	51,020	90,020	0	90,020
312213 ICT Equipment	149,000	0	0	149,000	110,000	0	110,000
Grand Total Vote 105	7,879,771	0	0	7,879,771	11,879,771	0	11,879,771

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<i>Total Excluding Arrears</i>	7,879,771	0	0	7,879,771	11,879,771	0	11,879,771
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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 24 Reform and Revision of laws

Recurrent Budget Estimates

Department 01 Headquarters

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
<i>Budget Output 122401 Reform and simplification of laws</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	2,008,625	2,008,625
211104 Statutory salaries	3,521,646	0	0	3,521,646	1,621,804	0	1,621,804
212101 Social Security Contributions	0	352,165	0	352,165	0	162,180	162,180
221001 Advertising and Public Relations	0	0	0	0	0	172,000	172,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	57,195	57,195
227001 Travel inland	0	17,273	0	17,273	0	0	0
Total Cost of Budget Output 01	3,521,646	369,438	0	3,891,084	1,621,804	2,400,000	4,021,804
<i>Budget Output 122402 Revision of laws</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	250,000	0	250,000	0	312,811	312,811
211104 Statutory salaries	135,000	0	0	135,000	659,638	0	659,638
212101 Social Security Contributions	0	13,500	0	13,500	0	65,964	65,964
213004 Gratuity Expenses	0	0	0	0	0	58,626	58,626
221002 Workshops and Seminars	0	50,000	0	50,000	0	269,036	269,036
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	11,961	11,961
221006 Commissions and related charges	0	150,000	0	150,000	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	0	16,000	16,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	11,143	11,143
221009 Welfare and Entertainment	0	0	0	0	0	24,851	24,851
221012 Small Office Equipment	0	0	0	0	0	11,697	11,697
222001 Telecommunications	0	0	0	0	0	6,537	6,537
228002 Maintenance - Vehicles	0	0	0	0	0	11,374	11,374
Total Cost of Budget Output 02	135,000	463,500	0	598,500	659,638	800,000	1,459,638
<i>Budget Output 122403 Publication and translation of laws</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	200,000	0	200,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	13,500	0	13,500	0	1,702,722	1,702,722
222001 Telecommunications	0	0	0	0	0	61,263	61,263
222003 Information and communications technology (ICT)	0	0	0	0	0	164,012	164,012
225001 Consultancy Services- Short term	0	0	0	0	0	22,003	22,003
Total Cost of Budget Output 03	0	213,500	0	213,500	0	1,950,000	1,950,000
<i>Budget Output 122404 Capacity building to revise and reform laws</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	285,000	0	285,000	0	0	0
221003 Staff Training	0	0	0	0	0	38,000	38,000
221004 Recruitment Expenses	0	10,000	0	10,000	0	10,000	10,000
221016 IFMS Recurrent costs	0	0	0	0	0	1,400	1,400

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221017 Subscriptions	0	0	0	0	0	85,600	85,600
221020 IPPS Recurrent Costs	0	0	0	0	0	14,000	14,000
222002 Postage and Courier	0	0	0	0	0	1,000	1,000
223003 Rent – (Produced Assets) to private entities	0	5,000	0	5,000	0	0	0
Total Cost of Budget Output 04	0	300,000	0	300,000	0	150,000	150,000
Budget Output 122405 Advocacy for Law Reform							
211103 Allowances (Inc. Casuals, Temporary)	0	200,000	0	200,000	0	0	0
221001 Advertising and Public Relations	0	5,000	0	5,000	0	0	0
221016 IFMS Recurrent costs	0	0	0	0	0	6,600	6,600
225001 Consultancy Services- Short term	0	0	0	0	0	167,997	167,997
227001 Travel inland	0	0	0	0	0	31,757	31,757
Total Cost of Budget Output 05	0	205,000	0	205,000	0	206,354	206,354
Budget Output 122406 LRC Support Services							
211103 Allowances (Inc. Casuals, Temporary)	0	569,889	0	569,889	0	162,180	162,180
211104 Statutory salaries	416,751	0	0	416,751	1,791,955	0	1,791,955
212101 Social Security Contributions	0	41,675	0	41,675	0	329,684	329,684
212102 Pension for General Civil Service	0	75,387	0	75,387	0	75,387	75,387
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
213002 Incapacity, death benefits and funeral expenses	0	5,000	0	5,000	0	5,000	5,000
213004 Gratuity Expenses	0	82,000	0	82,000	0	30,446	30,446
221001 Advertising and Public Relations	0	20,000	0	20,000	0	0	0
221002 Workshops and Seminars	0	70,000	0	70,000	0	65,964	65,964
221003 Staff Training	0	5,000	0	5,000	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	1,961	0	1,961	0	0	0
221006 Commissions and related charges	0	50,000	0	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	0	10,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	40,000	0	40,000	0	0	0
221009 Welfare and Entertainment	0	24,851	0	24,851	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	67,727	0	67,727	0	0	0
221012 Small Office Equipment	0	5,000	0	5,000	0	0	0
221016 IFMS Recurrent costs	0	5,000	0	5,000	0	0	0
221017 Subscriptions	0	5,000	0	5,000	0	0	0
221020 IPPS Recurrent Costs	0	5,000	0	5,000	0	0	0
222001 Telecommunications	0	25,000	0	25,000	0	0	0
222002 Postage and Courier	0	1,000	0	1,000	0	0	0
222003 Information and communications technology (ICT)	0	16,500	0	16,500	0	0	0
223003 Rent – (Produced Assets) to private entities	0	310,000	0	310,000	0	695,000	695,000
223005 Electricity	0	76,754	0	76,754	0	80,000	80,000
224004 Cleaning and Sanitation	0	50,000	0	50,000	0	60,000	60,000
225001 Consultancy Services- Short term	0	100,000	0	100,000	0	0	0
227001 Travel inland	0	50,000	0	50,000	0	117,916	117,916
227002 Travel abroad	0	50,000	0	50,000	0	167,000	167,000
227004 Fuel, Lubricants and Oils	0	155,000	0	155,000	0	155,000	155,000
228001 Maintenance - Civil	0	3,000	0	3,000	0	3,000	3,000
228002 Maintenance - Vehicles	0	118,172	0	118,172	0	118,172	118,172

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228003 Maintenance – Machinery, Equipment & Furniture	0	15,000	0	15,000	0	32,500	32,500
228004 Maintenance – Other	0	0	0	0	0	1,751	1,751
<i>Total Cost of Budget Output 06</i>	<i>416,751</i>	<i>2,054,916</i>	<i>0</i>	<i>2,471,667</i>	<i>1,791,955</i>	<i>2,100,000</i>	<i>3,891,955</i>
Total Cost Of Outputs Provided	4,073,397	3,606,354	0	7,679,751	4,073,397	7,606,354	11,679,751
Total Cost for Department 01	4,073,397	3,606,354	0	7,679,751	4,073,397	7,606,354	11,679,751
<i>Total Excluding Arrears</i>	<i>4,073,397</i>	<i>3,606,354</i>	<i>0</i>	<i>7,679,751</i>	<i>4,073,397</i>	<i>7,606,354</i>	<i>11,679,751</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 24	7,679,751	0	0	7,679,751	11,679,751	0	11,679,751
<i>Total Excluding Arrears</i>	<i>7,679,751</i>	<i>0</i>	<i>0</i>	<i>7,679,751</i>	<i>11,679,751</i>	<i>0</i>	<i>11,679,751</i>

Sub-SubProgramme 25 General administration, planning, policy and support services

Development Budget Estimates

Project 1668 Retooling the Uganda Law Reform Commission

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates				
Capital Purchases	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	Total
<i>Budget Output 122576 Purchase of Office and ICT Equipment, including Software</i>									
312213 ICT Equipment	149,000		0	0	149,000	110,000		0	110,000
<i>Total Cost Of Budget Output 122576</i>	<i>149,000</i>		<i>0</i>	<i>0</i>	<i>149,000</i>	<i>110,000</i>		<i>0</i>	<i>110,000</i>
<i>Budget Output 122578 Purchase of Office and Residential Furniture and Fittings</i>									
312203 Furniture & Fixtures	51,020		0	0	51,020	90,020		0	90,020
<i>Total Cost Of Budget Output 122578</i>	<i>51,020</i>		<i>0</i>	<i>0</i>	<i>51,020</i>	<i>90,020</i>		<i>0</i>	<i>90,020</i>
<i>Total Cost for Capital Purchases</i>	<i>200,020</i>		<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>		<i>0</i>	<i>200,020</i>
Total Cost for Project: 1668	200,020		0	0	200,020	200,020		0	200,020
<i>Total Excluding Arrears</i>	<i>200,020</i>		<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>		<i>0</i>	<i>200,020</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total		
Total Cost for Sub-SubProgramme 25	200,020	0	0	200,020	200,020	0	200,020		
<i>Total Excluding Arrears</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>	<i>0</i>	<i>200,020</i>		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total		
Grand Total for Vote 105	7,879,771	0	0	7,879,771	11,879,771	0	11,879,771		
<i>Total Excluding Arrears</i>	<i>7,879,771</i>	<i>0</i>	<i>0</i>	<i>7,879,771</i>	<i>11,879,771</i>	<i>0</i>	<i>11,879,771</i>		

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