

Vote:130 Treasury Operations

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 15 Governance and Security			
	GoU	External Fin	Total
51 Treasury Operations	222,068,387	0	222,068,387
Total For Programme 15	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	62,068,387	0	62,068,387
Total Vote 130	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	62,068,387	0	62,068,387

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 51 Treasury Operations							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Administration	0	551,958,555	0	551,958,555	0	222,068,387	222,068,387
Total Recurrent Budget Estimates for Sub-SubProgramme	0	551,958,555	0	551,958,555	0	222,068,387	222,068,387
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Total For Sub-SubProgramme 51</i>	551,958,555	0	0	551,958,555	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387
Total Vote 130	551,958,555	0	0	551,958,555	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387

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Table V3: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387
263325 Contingency transfers	62,070,000	0	0	62,070,000	62,068,387	0	62,068,387
264101 Contributions to Autonomous Institutions	481,710,387	0	0	481,710,387	0	0	0
<i>Arrears</i>	8,178,168	0	0	8,178,168	160,000,000	0	160,000,000
321605 Domestic arrears (Budgeting)	8,178,168	0	0	8,178,168	160,000,000	0	160,000,000
Grand Total Vote 130	551,958,555	0	0	551,958,555	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387

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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 51 Treasury Operations

Recurrent Budget Estimates

Department 01 Administration

<i>Thousand Uganda Shillings</i>							
	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 145153 Contingency Transfers							
263325 Contingency transfers	0	62,070,000	0	62,070,000	0	62,068,387	62,068,387
<i>o/w Contingency allocation</i>	0	62,070,000	0	62,070,000	0	0	0
<i>o/w Contingency transfers</i>	0	0	0	0	0	62,068,387	62,068,387
Total Cost of Budget Output 53	0	62,070,000	0	62,070,000	0	62,068,387	62,068,387
Budget Output 145154 Capitalization							
264101 Contributions to Autonomous Institutions	0	481,710,387	0	481,710,387	0	0	0
<i>o/w Bank of Uganda Capitalization</i>	0	481,710,387	0	481,710,387	0	0	0
Total Cost of Budget Output 54	0	481,710,387	0	481,710,387	0	0	0
Total Cost Of Outputs Funded	0	543,780,387	0	543,780,387	0	62,068,387	62,068,387
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 145199 Arrears							
321605 Domestic arrears (Budgeting)	0	8,178,168	0	8,178,168	0	160,000,000	160,000,000
Total Cost of Budget Output 99	0	8,178,168	0	8,178,168	0	160,000,000	160,000,000
Total Cost Of Arrears	0	8,178,168	0	8,178,168	0	160,000,000	160,000,000
Total Cost for Department 01	0	551,958,555	0	551,958,555	0	222,068,387	222,068,387
<i>Total Excluding Arrears</i>	0	543,780,387	0	543,780,387	0	62,068,387	62,068,387
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 51	551,958,555	0	0	551,958,555	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	551,958,555	0	0	551,958,555	62,068,387	0	62,068,387
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 130	551,958,555	0	0	551,958,555	222,068,387	0	222,068,387
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387

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