

# Vote:131 Auditor General

**Table VI: Summary Of Vote Estimates by Sub-SubProgramme and Department**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme :15 Financial Audits</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
02 Central Government One	3,889,867	1,165,910	0	5,055,776	4,087,444	1,203,910	5,291,354
03 Central Government Two	4,053,479	1,203,858	0	5,257,337	4,482,501	1,233,858	5,716,358
04 Local Authorities	8,554,693	5,030,108	0	13,584,801	10,028,784	5,478,204	15,506,988
<b>Total Recurrent Budget Estimates for Programme</b>	<b>16,498,039</b>	<b>7,399,875</b>	<b>0</b>	<b>23,897,914</b>	<b>18,598,729</b>	<b>7,915,972</b>	<b>26,514,700</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 15</i>	23,897,914	0	0	23,897,914	26,514,700	0	26,514,700
<i>Total Excluding Arrears</i>	23,897,914	0	0	23,897,914	26,514,700	0	26,514,700
<b>Sub-SubProgramme :16 Value for Money and Specialised Audits</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
05 Value for Money and Specialised Audits	2,870,481	1,753,806	0	4,624,287	3,972,147	1,768,297	5,740,444
06 Forensic Investigations and Special Audits	2,830,504	1,144,744	0	3,975,248	3,724,487	1,174,744	4,899,231
<b>Total Recurrent Budget Estimates for Programme</b>	<b>5,700,985</b>	<b>2,898,550</b>	<b>0</b>	<b>8,599,535</b>	<b>7,696,634</b>	<b>2,943,040</b>	<b>10,639,674</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 16</i>	8,599,535	0	0	8,599,535	10,639,674	0	10,639,674
<i>Total Excluding Arrears</i>	8,599,535	0	0	8,599,535	10,639,674	0	10,639,674
<b>Sub-SubProgramme :17 Support to Audit services</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	6,657,403	26,544,701	0	33,202,104	8,229,356	23,823,464	32,052,819
<b>Total Recurrent Budget Estimates for Programme</b>	<b>6,657,403</b>	<b>26,544,701</b>	<b>0</b>	<b>33,202,104</b>	<b>8,229,356</b>	<b>23,823,464</b>	<b>32,052,819</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1690 Retooling of Office of the Auditor General	3,050,000	0	0	3,050,000	3,050,000	0	3,050,000
<b>Total Development Budget Estimates for Programme</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Programme 17</i>	36,252,104	0	0	36,252,104	35,102,819	0	35,102,819
<i>Total Excluding Arrears</i>	36,252,104	0	0	36,252,104	34,595,178	0	34,595,178
<b>Total Vote 131</b>	<b>68,749,553</b>	<b>0</b>	<b>0</b>	<b>68,749,553</b>	<b>72,257,194</b>	<b>0</b>	<b>72,257,194</b>
<i>Total Excluding Arrears</i>	68,749,553	0	0	68,749,553	71,749,553	0	71,749,553

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>65,699,553</b>	<b>0</b>	<b>0</b>	<b>65,699,553</b>	<b>68,699,553</b>	<b>0</b>	<b>68,699,553</b>
211102 Contract Staff Salaries	0	0	0	0	122,494	0	122,494
211103 Allowances (Inc. Casuals, Temporary)	6,966,362	0	0	6,966,362	3,121,873	0	3,121,873
211104 Statutory salaries	28,856,427	0	0	28,856,427	34,402,224	0	34,402,224
212101 Social Security Contributions	3,268,099	0	0	3,268,099	3,875,618	0	3,875,618
212102 Pension for General Civil Service	822,585	0	0	822,585	822,585	0	822,585
213001 Medical expenses (To employees)	1,409,250	0	0	1,409,250	1,409,250	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	56,015	0	0	56,015	56,015	0	56,015
213004 Gratuity Expenses	1,550,590	0	0	1,550,590	1,957,485	0	1,957,485
221001 Advertising and Public Relations	191,868	0	0	191,868	191,868	0	191,868
221002 Workshops and Seminars	1,000,696	0	0	1,000,696	1,150,696	0	1,150,696
221003 Staff Training	1,134,637	0	0	1,134,637	1,194,637	0	1,194,637
221004 Recruitment Expenses	84,011	0	0	84,011	84,011	0	84,011
221007 Books, Periodicals & Newspapers	87,229	0	0	87,229	87,229	0	87,229
221008 Computer supplies and Information Technology (IT)	812,198	0	0	812,198	822,198	0	822,198
221009 Welfare and Entertainment	1,025,727	0	0	1,025,727	1,325,727	0	1,325,727
221011 Printing, Stationery, Photocopying and Binding	623,068	0	0	623,068	623,068	0	623,068
221012 Small Office Equipment	100,000	0	0	100,000	100,000	0	100,000
221016 IFMS Recurrent costs	72,000	0	0	72,000	72,000	0	72,000
221017 Subscriptions	232,965	0	0	232,965	232,965	0	232,965
222001 Telecommunications	458,584	0	0	458,584	458,584	0	458,584
223002 Rates	120,000	0	0	120,000	120,000	0	120,000
223004 Guard and Security services	421,416	0	0	421,416	421,416	0	421,416
223005 Electricity	544,845	0	0	544,845	544,845	0	544,845
223006 Water	238,397	0	0	238,397	238,397	0	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	0	120,000	120,000	0	120,000
224004 Cleaning and Sanitation	476,000	0	0	476,000	476,000	0	476,000
225001 Consultancy Services- Short term	4,394,255	0	0	4,394,255	3,930,025	0	3,930,025
227001 Travel inland	4,387,203	0	0	4,387,203	5,205,203	0	5,205,203
227002 Travel abroad	3,550,311	0	0	3,550,311	2,838,326	0	2,838,326
227003 Carriage, Haulage, Freight and transport hire	40,000	0	0	40,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	965,642	0	0	965,642	965,642	0	965,642
228001 Maintenance - Civil	244,508	0	0	244,508	244,508	0	244,508
228002 Maintenance - Vehicles	896,360	0	0	896,360	896,360	0	896,360
228003 Maintenance – Machinery, Equipment & Furniture	548,304	0	0	548,304	548,304	0	548,304
<b>Investment (Capital Purchases)</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
312101 Non-Residential Buildings	600,000	0	0	600,000	700,000	0	700,000
312201 Transport Equipment	650,000	0	0	650,000	750,000	0	750,000
312202 Machinery and Equipment	1,600,000	0	0	1,600,000	1,400,000	0	1,400,000
312203 Furniture & Fixtures	200,000	0	0	200,000	200,000	0	200,000

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<i>Arrears</i>	0	0	0	0	507,641	0	507,641
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	507,641	0	507,641
<b>Grand Total Vote 131</b>	<b>68,749,553</b>	<b>0</b>	<b>0</b>	<b>68,749,553</b>	<b>72,257,194</b>	<b>0</b>	<b>72,257,194</b>
<i>Total Excluding Arrears</i>	68,749,553	0	0	68,749,553	71,749,553	0	71,749,553

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**Table V3: Detailed Estimates by Sub-SubProgramme, Department, Budget Output and Item**

**Sub-SubProgramme : 15 Financial Audits**

**Recurrent Budget Estimates**

**Department 02 Central Government One**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Approved Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 141501 Financial Audits</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	218,701	0	<b>218,701</b>	0	278,701	<b>278,701</b>
211104 Statutory salaries	3,889,867	0	0	<b>3,889,867</b>	4,087,444	0	<b>4,087,444</b>
221003 Staff Training	0	56,753	0	<b>56,753</b>	0	56,753	<b>56,753</b>
227001 Travel inland	0	511,145	0	<b>511,145</b>	0	581,145	<b>581,145</b>
227002 Travel abroad	0	379,311	0	<b>379,311</b>	0	287,311	<b>287,311</b>
<b>Total Cost of Budget Output 01</b>	<b>3,889,867</b>	<b>1,165,910</b>	<b>0</b>	<b>5,055,776</b>	<b>4,087,444</b>	<b>1,203,910</b>	<b>5,291,354</b>
<b>Total Cost Of Outputs Provided</b>	<b>3,889,867</b>	<b>1,165,910</b>	<b>0</b>	<b>5,055,776</b>	<b>4,087,444</b>	<b>1,203,910</b>	<b>5,291,354</b>
<b>Total Cost for Department 02</b>	<b>3,889,867</b>	<b>1,165,910</b>	<b>0</b>	<b>5,055,776</b>	<b>4,087,444</b>	<b>1,203,910</b>	<b>5,291,354</b>
<i>Total Excluding Arrears</i>	3,889,867	1,165,910	0	<b>5,055,776</b>	4,087,444	1,203,910	<b>5,291,354</b>

**Department 03 Central Government Two**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Approved Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 141501 Financial Audits</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	238,702	0	<b>238,702</b>	0	298,702	<b>298,702</b>
211104 Statutory salaries	4,053,479	0	0	<b>4,053,479</b>	4,482,501	0	<b>4,482,501</b>
221003 Staff Training	0	56,753	0	<b>56,753</b>	0	56,753	<b>56,753</b>
225001 Consultancy Services- Short term	0	374,096	0	<b>374,096</b>	0	304,096	<b>304,096</b>
227001 Travel inland	0	384,214	0	<b>384,214</b>	0	464,214	<b>464,214</b>
227002 Travel abroad	0	150,093	0	<b>150,093</b>	0	110,093	<b>110,093</b>
<b>Total Cost of Budget Output 01</b>	<b>4,053,479</b>	<b>1,203,858</b>	<b>0</b>	<b>5,257,337</b>	<b>4,482,501</b>	<b>1,233,858</b>	<b>5,716,358</b>
<b>Total Cost Of Outputs Provided</b>	<b>4,053,479</b>	<b>1,203,858</b>	<b>0</b>	<b>5,257,337</b>	<b>4,482,501</b>	<b>1,233,858</b>	<b>5,716,358</b>
<b>Total Cost for Department 03</b>	<b>4,053,479</b>	<b>1,203,858</b>	<b>0</b>	<b>5,257,337</b>	<b>4,482,501</b>	<b>1,233,858</b>	<b>5,716,358</b>
<i>Total Excluding Arrears</i>	4,053,479	1,203,858	0	<b>5,257,337</b>	4,482,501	1,233,858	<b>5,716,358</b>

**Department 04 Local Authorities**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Approved Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 141501 Financial Audits</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	774,743	0	<b>774,743</b>	0	924,743	<b>924,743</b>
211104 Statutory salaries	8,554,693	0	0	<b>8,554,693</b>	10,028,784	0	<b>10,028,784</b>
221003 Staff Training	0	56,753	0	<b>56,753</b>	0	56,753	<b>56,753</b>
225001 Consultancy Services- Short term	0	2,489,184	0	<b>2,489,184</b>	0	2,527,280	<b>2,527,280</b>
227001 Travel inland	0	1,584,332	0	<b>1,584,332</b>	0	1,884,332	<b>1,884,332</b>

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227002 Travel abroad	0	125,096	0	125,096	0	85,096	85,096
<b>Total Cost of Budget Output 01</b>	<b>8,554,693</b>	<b>5,030,108</b>	<b>0</b>	<b>13,584,801</b>	<b>10,028,784</b>	<b>5,478,204</b>	<b>15,506,988</b>
<b>Total Cost Of Outputs Provided</b>	<b>8,554,693</b>	<b>5,030,108</b>	<b>0</b>	<b>13,584,801</b>	<b>10,028,784</b>	<b>5,478,204</b>	<b>15,506,988</b>
<b>Total Cost for Department 04</b>	<b>8,554,693</b>	<b>5,030,108</b>	<b>0</b>	<b>13,584,801</b>	<b>10,028,784</b>	<b>5,478,204</b>	<b>15,506,988</b>
Total Excluding Arrears	8,554,693	5,030,108	0	13,584,801	10,028,784	5,478,204	15,506,988

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 15</b>	<b>23,897,914</b>	<b>0</b>	<b>0</b>	<b>23,897,914</b>	<b>26,514,700</b>	<b>0</b>	<b>26,514,700</b>
Total Excluding Arrears	23,897,914	0	0	23,897,914	26,514,700	0	26,514,700

## Sub-SubProgramme : 16 Value for Money and Specialised Audits

### Recurrent Budget Estimates

#### Department 05 Value for Money and Specialised Audits

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 141601 Value for Money Audits</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	258,993	0	258,993	0	318,993	318,993
211104 Statutory salaries	2,870,481	0	0	2,870,481	3,972,147	0	3,972,147
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753
225001 Consultancy Services- Short term	0	654,668	0	654,668	0	569,158	569,158
227001 Travel inland	0	578,691	0	578,691	0	658,691	658,691
227002 Travel abroad	0	204,702	0	204,702	0	164,702	164,702
<b>Total Cost of Budget Output 01</b>	<b>2,870,481</b>	<b>1,753,806</b>	<b>0</b>	<b>4,624,287</b>	<b>3,972,147</b>	<b>1,768,297</b>	<b>5,740,444</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,870,481</b>	<b>1,753,806</b>	<b>0</b>	<b>4,624,287</b>	<b>3,972,147</b>	<b>1,768,297</b>	<b>5,740,444</b>
<b>Total Cost for Department 05</b>	<b>2,870,481</b>	<b>1,753,806</b>	<b>0</b>	<b>4,624,287</b>	<b>3,972,147</b>	<b>1,768,297</b>	<b>5,740,444</b>
Total Excluding Arrears	2,870,481	1,753,806	0	4,624,287	3,972,147	1,768,297	5,740,444

#### Department 06 Forensic Investigations and Special Audits

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 141601 Value for Money Audits</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	205,629	0	205,629	0	265,629	265,629
211104 Statutory salaries	2,830,504	0	0	2,830,504	3,724,487	0	3,724,487
221003 Staff Training	0	56,753	0	56,753	0	56,753	56,753
225001 Consultancy Services- Short term	0	374,096	0	374,096	0	304,096	304,096
227001 Travel inland	0	337,681	0	337,681	0	417,681	417,681
227002 Travel abroad	0	170,585	0	170,585	0	130,585	130,585
<b>Total Cost of Budget Output 01</b>	<b>2,830,504</b>	<b>1,144,744</b>	<b>0</b>	<b>3,975,248</b>	<b>3,724,487</b>	<b>1,174,744</b>	<b>4,899,231</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,830,504</b>	<b>1,144,744</b>	<b>0</b>	<b>3,975,248</b>	<b>3,724,487</b>	<b>1,174,744</b>	<b>4,899,231</b>
<b>Total Cost for Department 06</b>	<b>2,830,504</b>	<b>1,144,744</b>	<b>0</b>	<b>3,975,248</b>	<b>3,724,487</b>	<b>1,174,744</b>	<b>4,899,231</b>
Total Excluding Arrears	2,830,504	1,144,744	0	3,975,248	3,724,487	1,174,744	4,899,231

N/A

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 16</b>	<b>8,599,535</b>	<b>0</b>	<b>0</b>	<b>8,599,535</b>	<b>10,639,674</b>	<b>0</b>	<b>10,639,674</b>

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Total Excluding Arrears	8,599,535	0	0	8,599,535	10,639,674	0	10,639,674
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## Sub-SubProgramme : 17 Support to Audit services

### Recurrent Budget Estimates

#### Department 01 Headquarters

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total

#### Budget Output 141701 Policy, Planning and Strategic Management

211102 Contract Staff Salaries	0	0	0	0	122,494	0	122,494
211103 Allowances (Inc. Casuals, Temporary)	0	5,269,594	0	5,269,594	0	1,035,105	1,035,105
211104 Statutory salaries	6,657,403	0	0	6,657,403	8,106,862	0	8,106,862
212101 Social Security Contributions	0	3,268,099	0	3,268,099	0	3,875,618	3,875,618
212102 Pension for General Civil Service	0	822,585	0	822,585	0	822,585	822,585
213001 Medical expenses (To employees)	0	1,409,250	0	1,409,250	0	1,409,250	1,409,250
213002 Incapacity, death benefits and funeral expenses	0	56,015	0	56,015	0	56,015	56,015
213004 Gratuity Expenses	0	1,550,590	0	1,550,590	0	1,957,485	1,957,485
221001 Advertising and Public Relations	0	191,868	0	191,868	0	191,868	191,868
221002 Workshops and Seminars	0	1,000,696	0	1,000,696	0	1,150,696	1,150,696
221003 Staff Training	0	850,874	0	850,874	0	910,874	910,874
221004 Recruitment Expenses	0	84,011	0	84,011	0	84,011	84,011
221007 Books, Periodicals & Newspapers	0	87,229	0	87,229	0	87,229	87,229
221008 Computer supplies and Information Technology (IT)	0	812,198	0	812,198	0	822,198	822,198
221009 Welfare and Entertainment	0	1,025,727	0	1,025,727	0	1,325,727	1,325,727
221011 Printing, Stationery, Photocopying and Binding	0	623,068	0	623,068	0	623,068	623,068
221012 Small Office Equipment	0	100,000	0	100,000	0	100,000	100,000
221016 IFMS Recurrent costs	0	72,000	0	72,000	0	72,000	72,000
221017 Subscriptions	0	232,965	0	232,965	0	232,965	232,965
222001 Telecommunications	0	458,584	0	458,584	0	458,584	458,584
223002 Rates	0	120,000	0	120,000	0	120,000	120,000
223004 Guard and Security services	0	421,416	0	421,416	0	421,416	421,416
223005 Electricity	0	544,845	0	544,845	0	544,845	544,845
223006 Water	0	238,397	0	238,397	0	238,397	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	0	120,000	0	120,000	120,000
224004 Cleaning and Sanitation	0	476,000	0	476,000	0	476,000	476,000
225001 Consultancy Services- Short term	0	502,211	0	502,211	0	225,395	225,395
227001 Travel inland	0	991,140	0	991,140	0	1,199,140	1,199,140
227002 Travel abroad	0	2,520,522	0	2,520,522	0	2,060,538	2,060,538
227003 Carriage, Haulage, Freight and transport hire	0	40,000	0	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	965,642	0	965,642	0	965,642	965,642
228001 Maintenance - Civil	0	244,508	0	244,508	0	244,508	244,508
228002 Maintenance - Vehicles	0	896,360	0	896,360	0	896,360	896,360
228003 Maintenance – Machinery, Equipment & Furniture	0	548,304	0	548,304	0	548,304	548,304
<b>Total Cost of Budget Output 01</b>	<b>6,657,403</b>	<b>26,544,701</b>	<b>0</b>	<b>33,202,104</b>	<b>8,229,356</b>	<b>23,315,823</b>	<b>31,545,178</b>
<b>Total Cost Of Outputs Provided</b>	<b>6,657,403</b>	<b>26,544,701</b>	<b>0</b>	<b>33,202,104</b>	<b>8,229,356</b>	<b>23,315,823</b>	<b>31,545,178</b>

# Vote:131 Auditor General

Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 141799 Arrears</b>							
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	0	507,641	507,641
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,641</b>	<b>507,641</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,641</b>	<b>507,641</b>
<b>Total Cost for Department 01</b>	<b>6,657,403</b>	<b>26,544,701</b>	<b>0</b>	<b>33,202,104</b>	<b>8,229,356</b>	<b>23,823,464</b>	<b>32,052,819</b>
<i>Total Excluding Arrears</i>	6,657,403	26,544,701	0	33,202,104	8,229,356	23,315,823	31,545,178
<b>Development Budget Estimates</b>							
<b>Project 1690 Retooling of Office of the Auditor General</b>							
<i>Thousand Uganda Shillings</i>		<b>2020/21 Approved Budget</b>			<b>2021/22 Approved Estimates</b>		
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
<b>Budget Output 141772 Government Buildings and Administrative Infrastructure</b>							
312101 Non-Residential Buildings	600,000	0	0	600,000	700,000	0	700,000
<b>Total Cost Of Output 141772</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>Budget Output 141775 Purchase of Motor Vehicles and Other Transport Equipment</b>							
312201 Transport Equipment	650,000	0	0	650,000	750,000	0	750,000
<b>Total Cost Of Output 141775</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>Budget Output 141776 Purchase of Office and ICT Equipment, including Software</b>							
312202 Machinery and Equipment	1,600,000	0	0	1,600,000	1,400,000	0	1,400,000
<b>Total Cost Of Output 141776</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>Budget Output 141778 Purchase of Office and Residential Furniture and Fittings</b>							
312203 Furniture & Fixtures	200,000	0	0	200,000	200,000	0	200,000
<b>Total Cost Of Output 141778</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Total Cost for Capital Purchases</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
<b>Total Cost for Project: 1690</b>	<b>3,050,000</b>	<b>0</b>	<b>0</b>	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>
<i>Total Excluding Arrears</i>	3,050,000	0	0	3,050,000	3,050,000	0	3,050,000
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 17</b>	<b>36,252,104</b>	<b>0</b>	<b>0</b>	<b>36,252,104</b>	<b>35,102,819</b>	<b>0</b>	<b>35,102,819</b>
<i>Total Excluding Arrears</i>	36,252,104	0	0	36,252,104	34,595,178	0	34,595,178
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Grand Total for Vote 131</b>	<b>68,749,553</b>	<b>0</b>	<b>0</b>	<b>68,749,553</b>	<b>72,257,194</b>	<b>0</b>	<b>72,257,194</b>
<i>Total Excluding Arrears</i>	68,749,553	0	0	68,749,553	71,749,553	0	71,749,553

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**Vote:131** Auditor General

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*Table V4: External Financing to the vote*

N/A