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# Vote:146 Public Service Commission

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
<b>Programme 16 Public Sector Transformation</b>			
	GoU	External Fin	Total
52 Public Service Selection and Recruitment	11,445,355	0	11,445,355
<b>Total For Programme 16</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	11,445,355	0	11,445,355
<b>Total Vote 146</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	11,445,355	0	11,445,355

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**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Sub-SubProgramme 52 Public Service Selection and Recruitment</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters (Finance and Administration)	2,764,653	4,039,361	0	<b>6,804,014</b>	2,764,653	4,052,006	<b>6,816,659</b>
02 Selection Systems Department (SSD)	59,794	557,400	0	<b>617,194</b>	59,794	557,400	<b>617,194</b>
03 Guidance and Monitoring	438,115	1,387,945	0	<b>1,826,060</b>	438,115	1,387,945	<b>1,826,060</b>
04 Internal Audit Department	11,219	40,000	0	<b>51,219</b>	11,219	40,000	<b>51,219</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,273,781</b>	<b>6,024,707</b>	<b>0</b>	<b>9,298,488</b>	<b>3,273,781</b>	<b>6,037,351</b>	<b>9,311,133</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1674 Retooling of Public Service Commission	184,222	0	0	<b>184,222</b>	2,134,222	0	<b>2,134,222</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>2,134,222</b>	<b>0</b>	<b>2,134,222</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 52</b>	<b>9,482,710</b>	<b>0</b>	<b>0</b>	<b>9,482,710</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	9,482,710	0	0	<b>9,482,710</b>	11,445,355	0	<b>11,445,355</b>
<b>Total Vote 146</b>	<b>9,482,710</b>	<b>0</b>	<b>0</b>	<b>9,482,710</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	9,482,710	0	0	<b>9,482,710</b>	11,445,355	0	<b>11,445,355</b>

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## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>9,288,488</b>	<b>0</b>	<b>0</b>	<b>9,288,488</b>	<b>9,301,133</b>	<b>0</b>	<b>9,301,133</b>
211101 General Staff Salaries	3,273,781	0	0	3,273,781	3,273,781	0	3,273,781
211103 Allowances (Inc. Casuals, Temporary)	310,649	0	0	310,649	310,649	0	310,649
212102 Pension for General Civil Service	236,259	0	0	236,259	236,857	0	236,857
213001 Medical expenses (To employees)	25,000	0	0	25,000	25,000	0	25,000
213002 Incapacity, death benefits and funeral expenses	12,000	0	0	12,000	12,000	0	12,000
213004 Gratuity Expenses	1,005,894	0	0	1,005,894	1,017,940	0	1,017,940
221001 Advertising and Public Relations	36,000	0	0	36,000	36,000	0	36,000
221002 Workshops and Seminars	367,580	0	0	367,580	367,580	0	367,580
221003 Staff Training	65,500	0	0	65,500	65,500	0	65,500
221004 Recruitment Expenses	1,231,975	0	0	1,231,975	1,281,975	0	1,281,975
221007 Books, Periodicals & Newspapers	45,765	0	0	45,765	45,765	0	45,765
221008 Computer supplies and Information Technology (IT)	127,855	0	0	127,855	127,855	0	127,855
221009 Welfare and Entertainment	116,600	0	0	116,600	116,600	0	116,600
221011 Printing, Stationery, Photocopying and Binding	130,000	0	0	130,000	25,913	0	25,913
221012 Small Office Equipment	16,000	0	0	16,000	120,087	0	120,087
221016 IFMS Recurrent costs	12,000	0	0	12,000	12,000	0	12,000
221020 IPPS Recurrent Costs	6,000	0	0	6,000	6,000	0	6,000
222001 Telecommunications	45,000	0	0	45,000	45,000	0	45,000
222002 Postage and Courier	3,000	0	0	3,000	3,000	0	3,000
222003 Information and communications technology (ICT)	32,145	0	0	32,145	32,145	0	32,145
223004 Guard and Security services	70,000	0	0	70,000	70,000	0	70,000
223005 Electricity	45,000	0	0	45,000	45,000	0	45,000
223006 Water	20,000	0	0	20,000	20,000	0	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	4,000	0	0	4,000	4,000	0	4,000
223901 Rent – (Produced Assets) to other govt. units	97,663	0	0	97,663	97,663	0	97,663
224004 Cleaning and Sanitation	60,000	0	0	60,000	60,000	0	60,000
225001 Consultancy Services- Short term	10,000	0	0	10,000	10,000	0	10,000
227001 Travel inland	644,877	0	0	644,877	644,877	0	644,877
227002 Travel abroad	210,000	0	0	210,000	129,000	0	129,000
227004 Fuel, Lubricants and Oils	423,513	0	0	423,513	454,513	0	454,513
228001 Maintenance - Civil	125,000	0	0	125,000	125,000	0	125,000
228002 Maintenance - Vehicles	402,180	0	0	402,180	402,180	0	402,180
228003 Maintenance – Machinery, Equipment & Furniture	77,251	0	0	77,251	77,251	0	77,251
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
262101 Contributions to International Organisations (Current)	10,000	0	0	10,000	10,000	0	10,000
<b>Investment (Capital Purchases)</b>	<b>184,222</b>	<b>0</b>	<b>0</b>	<b>184,222</b>	<b>2,134,222</b>	<b>0</b>	<b>2,134,222</b>
312201 Transport Equipment	0	0	0	0	1,950,000	0	1,950,000
312203 Furniture & Fixtures	84,222	0	0	84,222	84,222	0	84,222

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312213 ICT Equipment	100,000	0	0	100,000	100,000	0	100,000
<b>Grand Total Vote 146</b>	<b>9,482,710</b>	<b>0</b>	<b>0</b>	<b>9,482,710</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	9,482,710	0	0	9,482,710	11,445,355	0	11,445,355

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## Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item

### Sub-SubProgramme 52 Public Service Selection and Recruitment

#### Recurrent Budget Estimates

#### Department 01 Headquarters (Finance and Administration)

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<b>Budget Output 135204 Administrative Support Services</b>							
211101 General Staff Salaries	2,764,653	0	0	<b>2,764,653</b>	2,764,653	0	<b>2,764,653</b>
211103 Allowances (Inc. Casuals, Temporary)	0	164,449	0	<b>164,449</b>	0	164,449	<b>164,449</b>
221001 Advertising and Public Relations	0	6,000	0	<b>6,000</b>	0	6,000	<b>6,000</b>
221002 Workshops and Seminars	0	35,720	0	<b>35,720</b>	0	35,720	<b>35,720</b>
221004 Recruitment Expenses	0	377,973	0	<b>377,973</b>	0	427,973	<b>427,973</b>
221007 Books, Periodicals & Newspapers	0	45,765	0	<b>45,765</b>	0	45,765	<b>45,765</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,913	0	<b>20,913</b>	0	20,913	<b>20,913</b>
221012 Small Office Equipment	0	9,000	0	<b>9,000</b>	0	9,000	<b>9,000</b>
222001 Telecommunications	0	43,850	0	<b>43,850</b>	0	43,850	<b>43,850</b>
222002 Postage and Courier	0	3,000	0	<b>3,000</b>	0	3,000	<b>3,000</b>
223004 Guard and Security services	0	66,750	0	<b>66,750</b>	0	66,750	<b>66,750</b>
223005 Electricity	0	45,000	0	<b>45,000</b>	0	45,000	<b>45,000</b>
223006 Water	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	4,000	0	<b>4,000</b>	0	4,000	<b>4,000</b>
223901 Rent – (Produced Assets) to other govt. units	0	97,663	0	<b>97,663</b>	0	97,663	<b>97,663</b>
224004 Cleaning and Sanitation	0	60,000	0	<b>60,000</b>	0	60,000	<b>60,000</b>
227001 Travel inland	0	284,077	0	<b>284,077</b>	0	284,077	<b>284,077</b>
227002 Travel abroad	0	100,000	0	<b>100,000</b>	0	50,000	<b>50,000</b>
227004 Fuel, Lubricants and Oils	0	315,513	0	<b>315,513</b>	0	315,513	<b>315,513</b>
228001 Maintenance - Civil	0	120,000	0	<b>120,000</b>	0	120,000	<b>120,000</b>
228002 Maintenance - Vehicles	0	402,180	0	<b>402,180</b>	0	402,180	<b>402,180</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	28,251	0	<b>28,251</b>	0	28,251	<b>28,251</b>
<b>Total Cost of Budget Output 04</b>	<b>2,764,653</b>	<b>2,250,105</b>	<b>0</b>	<b>5,014,758</b>	<b>2,764,653</b>	<b>2,250,105</b>	<b>5,014,758</b>
<b>Budget Output 135207 Policy and Planning</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	32,000	0	<b>32,000</b>	0	32,000	<b>32,000</b>
221002 Workshops and Seminars	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
221003 Staff Training	0	14,000	0	<b>14,000</b>	0	14,000	<b>14,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	<b>5,000</b>	0	5,000	<b>5,000</b>
227001 Travel inland	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 07</b>	<b>0</b>	<b>111,000</b>	<b>0</b>	<b>111,000</b>	<b>0</b>	<b>111,000</b>	<b>111,000</b>
<b>Budget Output 135208 Information, Communication and Technology (ICT)</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	18,000	0	<b>18,000</b>	0	18,000	<b>18,000</b>
221003 Staff Training	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>

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221008 Computer supplies and Information Technology (IT)	0	127,855	0	127,855	0	127,855	127,855
221016 IFMS Recurrent costs	0	12,000	0	12,000	0	12,000	12,000
221020 IPPS Recurrent Costs	0	6,000	0	6,000	0	6,000	6,000
222003 Information and communications technology (ICT)	0	32,145	0	32,145	0	32,145	32,145
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	10,000
228001 Maintenance - Civil	0	5,000	0	5,000	0	5,000	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	49,000	0	49,000	0	49,000	49,000
<b>Total Cost of Budget Output 08</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
<b>Budget Output 135209 Procurement Management</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	0	5,000	0	5,000	5,000
221003 Staff Training	0	5,000	0	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	10,000
<b>Total Cost of Budget Output 09</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Budget Output 135219 Human Resource Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	10,000	10,000
212102 Pension for General Civil Service	0	236,259	0	236,259	0	236,857	236,857
213001 Medical expenses (To employees)	0	25,000	0	25,000	0	25,000	25,000
213002 Incapacity, death benefits and funeral expenses	0	12,000	0	12,000	0	12,000	12,000
213004 Gratuity Expenses	0	1,005,894	0	1,005,894	0	1,017,940	1,017,940
221003 Staff Training	0	10,500	0	10,500	0	10,500	10,500
221009 Welfare and Entertainment	0	59,604	0	59,604	0	59,604	59,604
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000
<b>Total Cost of Budget Output 19</b>	<b>0</b>	<b>1,364,256</b>	<b>0</b>	<b>1,364,256</b>	<b>0</b>	<b>1,376,901</b>	<b>1,376,901</b>
<b>Budget Output 135220 Records Management Services</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	5,000	0	5,000	0	5,000	5,000
221002 Workshops and Seminars	0	4,000	0	4,000	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	5,000	5,000
<b>Total Cost of Budget Output 20</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,764,653</b>	<b>4,029,361</b>	<b>0</b>	<b>6,794,014</b>	<b>2,764,653</b>	<b>4,042,006</b>	<b>6,806,659</b>
<b>Outputs Funded</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 135251 Membership to International Organisations (CAPAM, AAPSCOM, AAPAM)</b>							
262101 Contributions to International Organisations (Current)	0	10,000	0	10,000	0	10,000	10,000
<i>o/w Contributions to International Organisations</i>	0	10,000	0	10,000	0	0	0
<i>o/w Subscription</i>	0	0	0	0	0	10,000	10,000
<b>Total Cost of Budget Output 51</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Cost for Department 01</b>	<b>2,764,653</b>	<b>4,039,361</b>	<b>0</b>	<b>6,804,014</b>	<b>2,764,653</b>	<b>4,052,006</b>	<b>6,816,659</b>
<i>Total Excluding Arrears</i>	2,764,653	4,039,361	0	6,804,014	2,764,653	4,052,006	6,816,659

## Department 02 Selection Systems Department (SSD)

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>Total</b>
<b>Budget Output 135202 Selection Systems Development</b>							
211101 General Staff Salaries	59,794	0	0	59,794	59,794	0	59,794

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211103 Allowances (Inc. Casuals, Temporary)	0	62,200	0	<b>62,200</b>	0	62,200	<b>62,200</b>
221003 Staff Training	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
221004 Recruitment Expenses	0	296,600	0	<b>296,600</b>	0	296,600	<b>296,600</b>
221009 Welfare and Entertainment	0	10,400	0	<b>10,400</b>	0	10,400	<b>10,400</b>
221012 Small Office Equipment	0	7,000	0	<b>7,000</b>	0	7,000	<b>7,000</b>
222001 Telecommunications	0	1,150	0	<b>1,150</b>	0	1,150	<b>1,150</b>
223004 Guard and Security services	0	3,250	0	<b>3,250</b>	0	3,250	<b>3,250</b>
225001 Consultancy Services- Short term	0	10,000	0	<b>10,000</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	40,800	0	<b>40,800</b>	0	40,800	<b>40,800</b>
227002 Travel abroad	0	96,000	0	<b>96,000</b>	0	65,000	<b>65,000</b>
227004 Fuel, Lubricants and Oils	0	10,000	0	<b>10,000</b>	0	41,000	<b>41,000</b>
<b>Total Cost of Budget Output 02</b>	<b>59,794</b>	<b>557,400</b>	<b>0</b>	<b>617,194</b>	<b>59,794</b>	<b>557,400</b>	<b>617,194</b>
<b>Total Cost Of Outputs Provided</b>	<b>59,794</b>	<b>557,400</b>	<b>0</b>	<b>617,194</b>	<b>59,794</b>	<b>557,400</b>	<b>617,194</b>
<b>Total Cost for Department 02</b>	<b>59,794</b>	<b>557,400</b>	<b>0</b>	<b>617,194</b>	<b>59,794</b>	<b>557,400</b>	<b>617,194</b>
<i>Total Excluding Arrears</i>	59,794	557,400	0	<b>617,194</b>	59,794	557,400	<b>617,194</b>

## Department 03 Guidance and Monitoring

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Budget Output 135205 DSC Capacity Building</b>							
221002 Workshops and Seminars	0	305,860	0	<b>305,860</b>	0	305,860	<b>305,860</b>
221009 Welfare and Entertainment	0	46,596	0	<b>46,596</b>	0	46,596	<b>46,596</b>
221011 Printing, Stationery, Photocopying and Binding	0	104,087	0	<b>104,087</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	0	0	<b>0</b>	0	104,087	<b>104,087</b>
227001 Travel inland	0	300,000	0	<b>300,000</b>	0	300,000	<b>300,000</b>
227004 Fuel, Lubricants and Oils	0	44,000	0	<b>44,000</b>	0	44,000	<b>44,000</b>
<b>Total Cost of Budget Output 05</b>	<b>0</b>	<b>800,543</b>	<b>0</b>	<b>800,543</b>	<b>0</b>	<b>800,543</b>	<b>800,543</b>
<b>Budget Output 135206 Recruitment Services</b>							
211101 General Staff Salaries	438,115	0	0	<b>438,115</b>	438,115	0	<b>438,115</b>
221001 Advertising and Public Relations	0	30,000	0	<b>30,000</b>	0	30,000	<b>30,000</b>
221004 Recruitment Expenses	0	557,402	0	<b>557,402</b>	0	557,402	<b>557,402</b>
<b>Total Cost of Budget Output 06</b>	<b>438,115</b>	<b>587,402</b>	<b>0</b>	<b>1,025,517</b>	<b>438,115</b>	<b>587,402</b>	<b>1,025,517</b>
<b>Total Cost Of Outputs Provided</b>	<b>438,115</b>	<b>1,387,945</b>	<b>0</b>	<b>1,826,060</b>	<b>438,115</b>	<b>1,387,945</b>	<b>1,826,060</b>
<b>Total Cost for Department 03</b>	<b>438,115</b>	<b>1,387,945</b>	<b>0</b>	<b>1,826,060</b>	<b>438,115</b>	<b>1,387,945</b>	<b>1,826,060</b>
<i>Total Excluding Arrears</i>	438,115	1,387,945	0	<b>1,826,060</b>	438,115	1,387,945	<b>1,826,060</b>

# Vote:146 Public Service Commission

## Department 04 Internal Audit Department

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 135204 Administrative Support Services</i>							
211101 General Staff Salaries	11,219	0	0	11,219	11,219	0	11,219
211103 Allowances (Inc. Casuals, Temporary)	0	14,000	0	14,000	0	14,000	14,000
221002 Workshops and Seminars	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	6,000	0	6,000	0	6,000	6,000
227002 Travel abroad	0	14,000	0	14,000	0	14,000	14,000
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	4,000	4,000
<i>Total Cost of Budget Output 04</i>	<i>11,219</i>	<i>40,000</i>	<i>0</i>	<i>51,219</i>	<i>11,219</i>	<i>40,000</i>	<i>51,219</i>
<b>Total Cost Of Outputs Provided</b>	<b>11,219</b>	<b>40,000</b>	<b>0</b>	<b>51,219</b>	<b>11,219</b>	<b>40,000</b>	<b>51,219</b>
<b>Total Cost for Department 04</b>	<b>11,219</b>	<b>40,000</b>	<b>0</b>	<b>51,219</b>	<b>11,219</b>	<b>40,000</b>	<b>51,219</b>
<i>Total Excluding Arrears</i>	11,219	40,000	0	51,219	11,219	40,000	51,219

### Development Budget Estimates

## Project 1674 Retooling of Public Service Commission

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
<b>Capital Purchases</b>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 135275 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	0	0	0	0	1,950,000	0	1,950,000
<i>Total Cost Of Budget Output 135275</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,950,000</i>	<i>0</i>	<i>1,950,000</i>
<i>Budget Output 135276 Purchase of Office and ICT Equipment, including Software</i>							
312213 ICT Equipment	100,000	0	0	100,000	100,000	0	100,000
<i>Total Cost Of Budget Output 135276</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>
<i>Budget Output 135278 Purchase of Office and Residential Furniture and Fittings</i>							
312203 Furniture & Fixtures	84,222	0	0	84,222	84,222	0	84,222
<i>Total Cost Of Budget Output 135278</i>	<i>84,222</i>	<i>0</i>	<i>0</i>	<i>84,222</i>	<i>84,222</i>	<i>0</i>	<i>84,222</i>
<i>Total Cost for Capital Purchases</i>	184,222	0	0	184,222	2,134,222	0	2,134,222
<b>Total Cost for Project: 1674</b>	184,222	0	0	184,222	2,134,222	0	2,134,222
<i>Total Excluding Arrears</i>	184,222	0	0	184,222	2,134,222	0	2,134,222
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 52</b>	<b>9,482,710</b>	<b>0</b>	<b>0</b>	<b>9,482,710</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	9,482,710	0	0	9,482,710	11,445,355	0	11,445,355
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 146</b>	<b>9,482,710</b>	<b>0</b>	<b>0</b>	<b>9,482,710</b>	<b>11,445,355</b>	<b>0</b>	<b>11,445,355</b>
<i>Total Excluding Arrears</i>	9,482,710	0	0	9,482,710	11,445,355	0	11,445,355

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**Vote:146** Public Service Commission

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