
Vote:165

 Gulu Referral Hospital

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 12 Human Capital Development			
	GoU	External Fin	Total
56 Regional Referral Hospital Services	15,128,780	0	15,128,780
Total For Programme 12	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	15,113,464	0	15,113,464
Total Vote 165	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	15,113,464	0	15,113,464

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 56 Regional Referral Hospital Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Gulu Referral Hospital Services	5,109,283	4,565,316	0	9,674,599	5,175,876	7,874,125	13,050,001
02 Gulu Referral Hospital Internal Audit	0	11,000	0	11,000	0	11,000	11,000
03 Gulu Regional Maintenance	0	167,779	0	167,779	0	167,779	167,779
Total Recurrent Budget Estimates for Sub-SubProgramme	5,109,283	4,744,095	0	9,853,378	5,175,876	8,052,904	13,228,780
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1004 Gulu Rehabilitation Referral Hospital	1,700,000	0	0	1,700,000	1,700,000	0	1,700,000
1585 Retooling of Gulu Regional Referral Hospital	200,000	0	0	200,000	200,000	0	200,000
Total Development Budget Estimates for Sub-SubProgramme	1,900,000	0	0	1,900,000	1,900,000	0	1,900,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 56	11,753,378	0	0	11,753,378	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	11,553,211	0	0	11,553,211	15,113,464	0	15,113,464
Total Vote 165	11,753,378	0	0	11,753,378	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	11,553,211	0	0	11,553,211	15,113,464	0	15,113,464

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	9,653,211	0	0	9,653,211	13,213,464	0	13,213,464
211101 General Staff Salaries	5,109,283	0	0	5,109,283	5,175,876	0	5,175,876
211103 Allowances (Inc. Casuals, Temporary)	316,245	0	0	316,245	3,930,858	0	3,930,858
212102 Pension for General Civil Service	1,556,842	0	0	1,556,842	1,566,143	0	1,566,143
213001 Medical expenses (To employees)	5,000	0	0	5,000	5,000	0	5,000
213002 Incapacity, death benefits and funeral expenses	3,000	0	0	3,000	15,000	0	15,000
213004 Gratuity Expenses	1,300,056	0	0	1,300,056	425,190	0	425,190
221001 Advertising and Public Relations	6,092	0	0	6,092	6,092	0	6,092
221002 Workshops and Seminars	18,301	0	0	18,301	14,301	0	14,301
221003 Staff Training	60,079	0	0	60,079	48,079	0	48,079
221007 Books, Periodicals & Newspapers	4,550	0	0	4,550	4,550	0	4,550
221008 Computer supplies and Information Technology (IT)	10,000	0	0	10,000	10,000	0	10,000
221009 Welfare and Entertainment	20,000	0	0	20,000	20,000	0	20,000
221010 Special Meals and Drinks	30,272	0	0	30,272	30,272	0	30,272
221011 Printing, Stationery, Photocopying and Binding	34,800	0	0	34,800	121,767	0	121,767
221012 Small Office Equipment	2,000	0	0	2,000	2,000	0	2,000
221016 IFMS Recurrent costs	6,000	0	0	6,000	6,000	0	6,000
221017 Subscriptions	4,100	0	0	4,100	4,100	0	4,100
222001 Telecommunications	68,400	0	0	68,400	104,092	0	104,092
222002 Postage and Courier	102	0	0	102	102	0	102
223001 Property Expenses	20,000	0	0	20,000	24,744	0	24,744
223003 Rent – (Produced Assets) to private entities	40,000	0	0	40,000	40,000	0	40,000
223004 Guard and Security services	4,000	0	0	4,000	4,000	0	4,000
223005 Electricity	172,405	0	0	172,405	172,406	0	172,406
223006 Water	80,695	0	0	80,695	91,413	0	91,413
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,000	0	0	12,000	12,000	0	12,000
224001 Medical Supplies	80,000	0	0	80,000	254,369	0	254,369
224004 Cleaning and Sanitation	118,592	0	0	118,592	118,592	0	118,592
224005 Uniforms, Beddings and Protective Gear	20,020	0	0	20,020	20,020	0	20,020
225001 Consultancy Services- Short term	15,000	0	0	15,000	15,000	0	15,000
227001 Travel inland	99,030	0	0	99,030	208,011	0	208,011
227004 Fuel, Lubricants and Oils	132,000	0	0	132,000	157,996	0	157,996
228001 Maintenance - Civil	36,727	0	0	36,727	36,727	0	36,727
228002 Maintenance - Vehicles	132,327	0	0	132,327	132,327	0	132,327
228003 Maintenance – Machinery, Equipment & Furniture	77,288	0	0	77,288	382,433	0	382,433
228004 Maintenance – Other	43,360	0	0	43,360	43,360	0	43,360
273101 Medical expenses (To general Public)	8,646	0	0	8,646	8,646	0	8,646
273102 Incapacity,death benefits and funeral expenses	6,000	0	0	6,000	2,000	0	2,000
Investment (Capital Purchases)	1,900,000	0	0	1,900,000	1,900,000	0	1,900,000
312101 Non-Residential Buildings	0	0	0	0	100,000	0	100,000

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312102 Residential Buildings	1,250,000	0	0	1,250,000	1,350,000	0	1,350,000
312103 Roads and Bridges.	152,000	0	0	152,000	0	0	0
312104 Other Structures	298,000	0	0	298,000	250,000	0	250,000
312202 Machinery and Equipment	150,000	0	0	150,000	0	0	0
312203 Furniture & Fixtures	50,000	0	0	50,000	200,000	0	200,000
Arrears	200,167	0	0	200,167	15,316	0	15,316
321608 General Public Service Pension arrears (Budgeting)	165,464	0	0	165,464	0	0	0
321612 Water arrears(Budgeting)	34,703	0	0	34,703	0	0	0
321617 Salary Arrears (Budgeting)	0	0	0	0	15,316	0	15,316
Grand Total Vote 165	11,753,378	0	0	11,753,378	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	11,553,211	0	0	11,553,211	15,113,464	0	15,113,464

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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 56 Regional Referral Hospital Services

Recurrent Budget Estimates

Department 01 Gulu Referral Hospital Services

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Budget Output 085601 Inpatient services							
211101 General Staff Salaries	5,109,283	0	0	5,109,283	5,175,876	0	5,175,876
211103 Allowances (Inc. Casuals, Temporary)	0	248,674	0	248,674	0	248,674	248,674
212102 Pension for General Civil Service	0	399,644	0	399,644	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	12,000	12,000
213004 Gratuity Expenses	0	36,556	0	36,556	0	0	0
221001 Advertising and Public Relations	0	2,000	0	2,000	0	2,000	2,000
221003 Staff Training	0	25,918	0	25,918	0	13,918	13,918
221007 Books, Periodicals & Newspapers	0	1,000	0	1,000	0	1,000	1,000
221008 Computer supplies and Information Technology (IT)	0	2,000	0	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	10,000	0	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	20,772	0	20,772	0	20,772	20,772
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	15,000	15,000
221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
221017 Subscriptions	0	1,260	0	1,260	0	1,260	1,260
222001 Telecommunications	0	57,900	0	57,900	0	50,000	50,000
223001 Property Expenses	0	4,000	0	4,000	0	8,744	8,744
223005 Electricity	0	80,000	0	80,000	0	80,001	80,001
223006 Water	0	50,000	0	50,000	0	60,718	60,718
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	12,000	0	12,000	0	12,000	12,000
224001 Medical Supplies	0	80,000	0	80,000	0	80,000	80,000
224004 Cleaning and Sanitation	0	40,000	0	40,000	0	40,000	40,000
224005 Uniforms, Beddings and Protective Gear	0	10,020	0	10,020	0	10,020	10,020
225001 Consultancy Services- Short term	0	8,000	0	8,000	0	8,000	8,000
227001 Travel inland	0	27,000	0	27,000	0	27,000	27,000
227004 Fuel, Lubricants and Oils	0	40,000	0	40,000	0	40,000	40,000
228001 Maintenance - Civil	0	9,327	0	9,327	0	9,327	9,327
228002 Maintenance - Vehicles	0	79,327	0	79,327	0	79,327	79,327
228004 Maintenance – Other	0	30,000	0	30,000	0	30,000	30,000
273101 Medical expenses (To general Public)	0	6,000	0	6,000	0	6,000	6,000
Total Cost of Budget Output 01	5,109,283	1,298,398	0	6,407,681	5,175,876	869,760	6,045,636
Budget Output 085602 Outpatient services							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	10,000	10,000
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
213004 Gratuity Expenses	0	105,886	0	105,886	0	0	0
221003 Staff Training	0	10,000	0	10,000	0	10,000	10,000

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221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	5,000
223001 Property Expenses	0	4,000	0	4,000	0	4,000	4,000
223003 Rent – (Produced Assets) to private entities	0	25,000	0	25,000	0	25,000	25,000
224004 Cleaning and Sanitation	0	69,892	0	69,892	0	69,892	69,892
224005 Uniforms, Beddings and Protective Gear	0	10,000	0	10,000	0	10,000	10,000
227001 Travel inland	0	16,001	0	16,001	0	16,001	16,001
227004 Fuel, Lubricants and Oils	0	30,000	0	30,000	0	30,000	30,000
228004 Maintenance – Other	0	5,360	0	5,360	0	5,360	5,360
Total Cost of Budget Output 02	0	297,139	0	297,139	0	191,253	191,253
<i>Budget Output 085603 Medicines and health supplies procured and dispensed</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	7,000	0	7,000	0	7,000	7,000
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
227001 Travel inland	0	2,000	0	2,000	0	2,000	2,000
228001 Maintenance - Civil	0	3,000	0	3,000	0	3,000	3,000
Total Cost of Budget Output 03	0	13,000	0	13,000	0	13,000	13,000
<i>Budget Output 085604 Diagnostic services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	1,322	0	1,322	0	1,322	1,322
213001 Medical expenses (To employees)	0	2,000	0	2,000	0	2,000	2,000
213002 Incapacity, death benefits and funeral expenses	0	2,200	0	2,200	0	2,200	2,200
221010 Special Meals and Drinks	0	3,000	0	3,000	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	2,500	0	2,500	0	2,500	2,500
221016 IFMS Recurrent costs	0	3,000	0	3,000	0	3,000	3,000
222001 Telecommunications	0	6,500	0	6,500	0	6,500	6,500
222002 Postage and Courier	0	102	0	102	0	102	102
223001 Property Expenses	0	4,000	0	4,000	0	4,000	4,000
223003 Rent – (Produced Assets) to private entities	0	10,000	0	10,000	0	10,000	10,000
223006 Water	0	10,704	0	10,704	0	10,704	10,704
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	5,000	5,000
273101 Medical expenses (To general Public)	0	2,646	0	2,646	0	2,646	2,646
Total Cost of Budget Output 04	0	52,974	0	52,974	0	52,974	52,974
<i>Budget Output 085605 Hospital Management and support services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	18,799	0	18,799	0	18,799	18,799
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	1,000	1,000
213002 Incapacity, death benefits and funeral expenses	0	800	0	800	0	800	800
221001 Advertising and Public Relations	0	3,500	0	3,500	0	3,500	3,500
221002 Workshops and Seminars	0	8,000	0	8,000	0	8,000	8,000
221003 Staff Training	0	18,161	0	18,161	0	18,161	18,161
221007 Books, Periodicals & Newspapers	0	3,550	0	3,550	0	3,550	3,550
221008 Computer supplies and Information Technology (IT)	0	8,000	0	8,000	0	8,000	8,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	5,000
221016 IFMS Recurrent costs	0	3,000	0	3,000	0	3,000	3,000
221017 Subscriptions	0	2,840	0	2,840	0	2,840	2,840
222001 Telecommunications	0	2,000	0	2,000	0	2,000	2,000

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223001 Property Expenses	0	8,000	0	8,000	0	8,000	8,000
223003 Rent – (Produced Assets) to private entities	0	5,000	0	5,000	0	5,000	5,000
223004 Guard and Security services	0	4,000	0	4,000	0	4,000	4,000
223005 Electricity	0	70,000	0	70,000	0	70,000	70,000
223006 Water	0	17,591	0	17,591	0	17,591	17,591
224004 Cleaning and Sanitation	0	8,700	0	8,700	0	8,700	8,700
225001 Consultancy Services- Short term	0	7,000	0	7,000	0	7,000	7,000
227001 Travel inland	0	27,000	0	27,000	0	27,000	27,000
227004 Fuel, Lubricants and Oils	0	50,000	0	50,000	0	50,000	50,000
228001 Maintenance - Civil	0	12,000	0	12,000	0	12,000	12,000
228002 Maintenance - Vehicles	0	25,000	0	25,000	0	29,000	29,000
228003 Maintenance – Machinery, Equipment & Furniture	0	3,392	0	3,392	0	3,392	3,392
228004 Maintenance – Other	0	8,000	0	8,000	0	8,000	8,000
273102 Incapacity,death benefits and funeral expenses	0	6,000	0	6,000	0	2,000	2,000
Total Cost of Budget Output 05	0	331,333	0	331,333	0	331,333	331,333
Budget Output 085606 Prevention and rehabilitation services							
211103 Allowances (Inc. Casuals, Temporary)	0	4,088	0	4,088	0	4,088	4,088
221001 Advertising and Public Relations	0	592	0	592	0	592	592
221010 Special Meals and Drinks	0	6,500	0	6,500	0	6,500	6,500
221011 Printing, Stationery, Photocopying and Binding	0	2,500	0	2,500	0	2,500	2,500
223005 Electricity	0	19,805	0	19,805	0	19,805	19,805
227001 Travel inland	0	4,159	0	4,159	0	4,159	4,159
228001 Maintenance - Civil	0	10,000	0	10,000	0	10,000	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,287	0	2,287	0	2,287	2,287
Total Cost of Budget Output 06	0	49,931	0	49,931	0	49,931	49,931
Budget Output 085608 HIV/AIDS Mainstreaming							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	3,618,175	3,618,175
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	86,967	86,967
222001 Telecommunications	0	0	0	0	0	43,592	43,592
224001 Medical Supplies	0	0	0	0	0	174,369	174,369
227001 Travel inland	0	0	0	0	0	108,981	108,981
227004 Fuel, Lubricants and Oils	0	0	0	0	0	21,996	21,996
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	305,146	305,146
Total Cost of Budget Output 08	0	0	0	0	0	4,359,225	4,359,225
Budget Output 085619 Human Resource Management Services							
211103 Allowances (Inc. Casuals, Temporary)	0	7,563	0	7,563	0	0	0
212102 Pension for General Civil Service	0	1,157,198	0	1,157,198	0	1,566,143	1,566,143
213004 Gratuity Expenses	0	1,157,614	0	1,157,614	0	425,190	425,190
Total Cost of Budget Output 19	0	2,322,375	0	2,322,375	0	1,991,333	1,991,333
Total Cost Of Outputs Provided	5,109,283	4,365,149	0	9,474,432	5,175,876	7,858,809	13,034,685
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 085699 Arrears							
321608 General Public Service Pension arrears (Budgeting)	0	165,464	0	165,464	0	0	0
321612 Water arrears(Budgeting)	0	34,703	0	34,703	0	0	0

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321617 Salary Arrears (Budgeting)	0	0	0	0	0	15,316	15,316
Total Cost of Budget Output 99	0	200,167	0	200,167	0	15,316	15,316
Total Cost Of Arrears	0	200,167	0	200,167	0	15,316	15,316
Total Cost for Department 01	5,109,283	4,565,316	0	9,674,599	5,175,876	7,874,125	13,050,001
<i>Total Excluding Arrears</i>	5,109,283	4,365,149	0	9,474,432	5,175,876	7,858,809	13,034,685

Department 02 Gulu Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 085605 Hospital Management and support services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	11,000	0	11,000	0	11,000	11,000
Total Cost of Budget Output 05	0	11,000	0	11,000	0	11,000	11,000
Total Cost Of Outputs Provided	0	11,000	0	11,000	0	11,000	11,000
Total Cost for Department 02	0	11,000	0	11,000	0	11,000	11,000
<i>Total Excluding Arrears</i>	0	11,000	0	11,000	0	11,000	11,000

Department 03 Gulu Regional Maintenance

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 085605 Hospital Management and support services</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	7,800	0	7,800	0	11,800	11,800
221002 Workshops and Seminars	0	10,301	0	10,301	0	6,301	6,301
221003 Staff Training	0	6,000	0	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	4,800	0	4,800	0	4,800	4,800
222001 Telecommunications	0	2,000	0	2,000	0	2,000	2,000
223005 Electricity	0	2,600	0	2,600	0	2,600	2,600
223006 Water	0	2,400	0	2,400	0	2,400	2,400
227001 Travel inland	0	22,870	0	22,870	0	22,870	22,870
227004 Fuel, Lubricants and Oils	0	12,000	0	12,000	0	16,000	16,000
228001 Maintenance - Civil	0	2,400	0	2,400	0	2,400	2,400
228002 Maintenance - Vehicles	0	23,000	0	23,000	0	19,000	19,000
228003 Maintenance – Machinery, Equipment & Furniture	0	71,609	0	71,609	0	71,609	71,609
Total Cost of Budget Output 05	0	167,779	0	167,779	0	167,779	167,779
Total Cost Of Outputs Provided	0	167,779	0	167,779	0	167,779	167,779
Total Cost for Department 03	0	167,779	0	167,779	0	167,779	167,779
<i>Total Excluding Arrears</i>	0	167,779	0	167,779	0	167,779	167,779

Development Budget Estimates

Project 1004 Gulu Rehabilitation Referral Hospital

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 085680 Hospital Construction/rehabilitation</i>							
312101 Non-Residential Buildings	0	0	0	0	100,000	0	100,000
312103 Roads and Bridges.	152,000	0	0	152,000	0	0	0

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312104 Other Structures	298,000	0	0	298,000	250,000	0	250,000
<i>Total Cost Of Budget Output 085680</i>	<i>450,000</i>	<i>0</i>	<i>0</i>	<i>450,000</i>	<i>350,000</i>	<i>0</i>	<i>350,000</i>
Budget Output 085681 Staff houses construction and rehabilitation							
312102 Residential Buildings	1,250,000	0	0	1,250,000	1,350,000	0	1,350,000
<i>Total Cost Of Budget Output 085681</i>	<i>1,250,000</i>	<i>0</i>	<i>0</i>	<i>1,250,000</i>	<i>1,350,000</i>	<i>0</i>	<i>1,350,000</i>
<i>Total Cost for Capital Purchases</i>	<i>1,700,000</i>	<i>0</i>	<i>0</i>	<i>1,700,000</i>	<i>1,700,000</i>	<i>0</i>	<i>1,700,000</i>
Total Cost for Project: 1004	1,700,000	0	0	1,700,000	1,700,000	0	1,700,000
<i>Total Excluding Arrears</i>	<i>1,700,000</i>	<i>0</i>	<i>0</i>	<i>1,700,000</i>	<i>1,700,000</i>	<i>0</i>	<i>1,700,000</i>

Project 1585 Retooling of Gulu Regional Referral Hospital

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Budget Output 085677 Purchase of Specialised Machinery & Equipment							
312202 Machinery and Equipment	40,000	0	0	40,000	0	0	0
<i>Total Cost Of Budget Output 085677</i>	<i>40,000</i>	<i>0</i>	<i>0</i>	<i>40,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Budget Output 085678 Purchase of Office and Residential Furniture and Fittings							
312203 Furniture & Fixtures	50,000	0	0	50,000	200,000	0	200,000
<i>Total Cost Of Budget Output 085678</i>	<i>50,000</i>	<i>0</i>	<i>0</i>	<i>50,000</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
Budget Output 085685 Purchase of Medical Equipment							
312202 Machinery and Equipment	110,000	0	0	110,000	0	0	0
<i>Total Cost Of Budget Output 085685</i>	<i>110,000</i>	<i>0</i>	<i>0</i>	<i>110,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
Total Cost for Project: 1585	200,000	0	0	200,000	200,000	0	200,000
<i>Total Excluding Arrears</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 56	11,753,378	0	0	11,753,378	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	<i>11,753,378</i>	<i>0</i>	<i>0</i>	<i>11,753,378</i>	<i>15,113,464</i>	<i>0</i>	<i>15,113,464</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 165	11,753,378	0	0	11,753,378	15,128,780	0	15,128,780
<i>Total Excluding Arrears</i>	<i>11,553,211</i>	<i>0</i>	<i>0</i>	<i>11,553,211</i>	<i>15,113,464</i>	<i>0</i>	<i>15,113,464</i>

Vote:165 Gulu Referral Hospital
