
Vote:170 Mbale Referral Hospital

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 12 Human Capital Development			
	GoU	External Fin	Total
56 Regional Referral Hospital Services	18,799,135	0	18,799,135
Total For Programme 12	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	18,297,939	0	18,297,939
Total Vote 170	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	18,297,939	0	18,297,939

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 56 Regional Referral Hospital Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Mbale Referral Hospital Services	6,638,184	4,225,249	0	10,863,433	6,704,777	9,013,358	15,718,135
02 Mbale Referral Hospital Internal Audit	0	15,000	0	15,000	0	20,000	20,000
03 Mbale Regional Maintenance	0	361,301	0	361,301	0	361,000	361,000
Total Recurrent Budget Estimates for Sub-SubProgramme	6,638,184	4,601,550	0	11,239,734	6,704,777	9,394,358	16,099,135
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1004 Mbale Rehabilitation Referral Hospital	550,000	0	0	550,000	2,500,000	0	2,500,000
1580 Retooling of Mbale Regional Referral Hospital	200,000	0	0	200,000	200,000	0	200,000
Total Development Budget Estimates for Sub-SubProgramme	750,000	0	0	750,000	2,700,000	0	2,700,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 56	11,989,734	0	0	11,989,734	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	11,849,068	0	0	11,849,068	18,297,939	0	18,297,939
Total Vote 170	11,989,734	0	0	11,989,734	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	11,849,068	0	0	11,849,068	18,297,939	0	18,297,939

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	11,099,068	0	0	11,099,068	15,597,939	0	15,597,939
211101 General Staff Salaries	6,638,184	0	0	6,638,184	6,704,777	0	6,704,777
211103 Allowances (Inc. Casuals, Temporary)	389,005	0	0	389,005	4,416,803	0	4,416,803
212102 Pension for General Civil Service	1,126,579	0	0	1,126,579	1,180,054	0	1,180,054
213001 Medical expenses (To employees)	15,000	0	0	15,000	85,000	0	85,000
213002 Incapacity, death benefits and funeral expenses	7,000	0	0	7,000	4,000	0	4,000
213004 Gratuity Expenses	930,166	0	0	930,166	383,794	0	383,794
221001 Advertising and Public Relations	1,800	0	0	1,800	1,800	0	1,800
221002 Workshops and Seminars	40,000	0	0	40,000	0	0	0
221003 Staff Training	49,500	0	0	49,500	0	0	0
221005 Hire of Venue (chairs, projector, etc)	8,000	0	0	8,000	8,000	0	8,000
221007 Books, Periodicals & Newspapers	8,925	0	0	8,925	1,325	0	1,325
221008 Computer supplies and Information Technology (IT)	20,000	0	0	20,000	20,000	0	20,000
221009 Welfare and Entertainment	27,000	0	0	27,000	40,500	0	40,500
221010 Special Meals and Drinks	25,495	0	0	25,495	45,495	0	45,495
221011 Printing, Stationery, Photocopying and Binding	81,001	0	0	81,001	172,050	0	172,050
221012 Small Office Equipment	3,200	0	0	3,200	7,000	0	7,000
221016 IFMS Recurrent costs	24,000	0	0	24,000	49,950	0	49,950
221020 IPPS Recurrent Costs	25,000	0	0	25,000	40,000	0	40,000
222001 Telecommunications	25,045	0	0	25,045	25,000	0	25,000
222003 Information and communications technology (ICT)	4,000	0	0	4,000	4,000	0	4,000
223003 Rent – (Produced Assets) to private entities	14,000	0	0	14,000	8,000	0	8,000
223004 Guard and Security services	15,000	0	0	15,000	15,000	0	15,000
223005 Electricity	391,000	0	0	391,000	372,037	0	372,037
223006 Water	347,010	0	0	347,010	327,000	0	327,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,604	0	0	12,604	4,361	0	4,361
224001 Medical Supplies	120,000	0	0	120,000	290,000	0	290,000
224004 Cleaning and Sanitation	134,301	0	0	134,301	210,000	0	210,000
224005 Uniforms, Beddings and Protective Gear	30,000	0	0	30,000	261,028	0	261,028
225001 Consultancy Services- Short term	10,000	0	0	10,000	0	0	0
227001 Travel inland	85,148	0	0	85,148	40,242	0	40,242
227002 Travel abroad	3,837	0	0	3,837	0	0	0
227004 Fuel, Lubricants and Oils	144,000	0	0	144,000	130,805	0	130,805
228001 Maintenance - Civil	75,918	0	0	75,918	67,000	0	67,000
228002 Maintenance - Vehicles	53,000	0	0	53,000	47,000	0	47,000
228003 Maintenance – Machinery, Equipment & Furniture	208,350	0	0	208,350	585,919	0	585,919
228004 Maintenance – Other	5,500	0	0	5,500	50,000	0	50,000
273102 Incapacity,death benefits and funeral expenses	500	0	0	500	0	0	0
Investment (Capital Purchases)	750,000	0	0	750,000	2,700,000	0	2,700,000
312101 Non-Residential Buildings	550,000	0	0	550,000	2,500,000	0	2,500,000

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312212 Medical Equipment	200,000	0	0	200,000	200,000	0	200,000
<i>Arrears</i>	140,666	0	0	140,666	501,196	0	501,196
321605 Domestic arrears (Budgeting)	20,601	0	0	20,601	0	0	0
321608 General Public Service Pension arrears (Budgeting)	120,065	0	0	120,065	501,196	0	501,196
Grand Total Vote 170	11,989,734	0	0	11,989,734	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	11,849,068	0	0	11,849,068	18,297,939	0	18,297,939

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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 56 Regional Referral Hospital Services

Recurrent Budget Estimates

Department 01 Mbale Referral Hospital Services

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Budget Output 085601 inpatients services							
211101 General Staff Salaries	6,638,184	0	0	6,638,184	0	0	0
211103 Allowances (Inc. Casuals, Temporary)	0	29,000	0	29,000	0	29,000	29,000
213001 Medical expenses (To employees)	0	3,000	0	3,000	0	3,000	3,000
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	1,000	1,000
221008 Computer supplies and Information Technology (IT)	0	10,000	0	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	16,000	0	16,000	0	16,000	16,000
221010 Special Meals and Drinks	0	5,000	0	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	4,000	0	4,000	4,000
221012 Small Office Equipment	0	2,000	0	2,000	0	2,000	2,000
221016 IFMS Recurrent costs	0	8,000	0	8,000	0	8,000	8,000
223003 Rent – (Produced Assets) to private entities	0	8,000	0	8,000	0	8,000	8,000
223005 Electricity	0	59,000	0	59,000	0	0	0
223006 Water	0	181,000	0	181,000	0	181,000	181,000
224001 Medical Supplies	0	0	0	0	0	170,000	170,000
224004 Cleaning and Sanitation	0	21,000	0	21,000	0	21,000	21,000
224005 Uniforms, Beddings and Protective Gear	0	10,000	0	10,000	0	7,837	7,837
225001 Consultancy Services- Short term	0	10,000	0	10,000	0	0	0
227001 Travel inland	0	12,000	0	12,000	0	0	0
227002 Travel abroad	0	3,837	0	3,837	0	0	0
227004 Fuel, Lubricants and Oils	0	39,000	0	39,000	0	0	0
228001 Maintenance - Civil	0	14,000	0	14,000	0	0	0
228002 Maintenance - Vehicles	0	24,000	0	24,000	0	0	0
228004 Maintenance – Other	0	5,500	0	5,500	0	0	0
273102 Incapacity,death benefits and funeral expenses	0	500	0	500	0	0	0
Total Cost of Budget Output 01	6,638,184	465,837	0	7,104,021	0	465,837	465,837
Budget Output 085602 Outpatient services							
211103 Allowances (Inc. Casuals, Temporary)	0	50,000	0	50,000	0	50,000	50,000
213001 Medical expenses (To employees)	0	10,000	0	10,000	0	10,000	10,000
213002 Incapacity, death benefits and funeral expenses	0	5,000	0	5,000	0	3,000	3,000
213004 Gratuity Expenses	0	9,000	0	9,000	0	0	0
221002 Workshops and Seminars	0	5,000	0	5,000	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	8,000	0	8,000	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	1,325	0	1,325	0	1,325	1,325
221008 Computer supplies and Information Technology (IT)	0	10,000	0	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	10,000	0	10,000	0	10,000	10,000

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221010 Special Meals and Drinks	0	10,000	0	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	17,500	0	17,500	0	17,500	17,500
222001 Telecommunications	0	25,045	0	25,045	0	25,000	25,000
223004 Guard and Security services	0	15,000	0	15,000	0	15,000	15,000
223005 Electricity	0	19,037	0	19,037	0	19,037	19,037
223006 Water	0	44,000	0	44,000	0	50,000	50,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	0	1,000	0	1,000	1,000
224004 Cleaning and Sanitation	0	15,000	0	15,000	0	15,000	15,000
224005 Uniforms, Beddings and Protective Gear	0	12,000	0	12,000	0	12,000	12,000
227001 Travel inland	0	24,701	0	24,701	0	24,701	24,701
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	29,000	29,000
228001 Maintenance - Civil	0	51,918	0	51,918	0	51,000	51,000
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	10,000	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	25,000	0	25,000	0	963	963
228004 Maintenance – Other	0	0	0	0	0	16,000	16,000
Total Cost of Budget Output 02	0	388,526	0	388,526	0	388,526	388,526

Budget Output 085604 Diagnostic services

211103 Allowances (Inc. Casuals, Temporary)	0	28,005	0	28,005	0	28,000	28,000
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	0	0
221002 Workshops and Seminars	0	3,000	0	3,000	0	0	0
221009 Welfare and Entertainment	0	1,000	0	1,000	0	1,000	1,000
221010 Special Meals and Drinks	0	10,095	0	10,095	0	10,095	10,095
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	20,000	20,000
223005 Electricity	0	55,000	0	55,000	0	55,000	55,000
223006 Water	0	8,000	0	8,000	0	8,000	8,000
224004 Cleaning and Sanitation	0	20,000	0	20,000	0	20,000	20,000
227001 Travel inland	0	5,447	0	5,447	0	5,447	5,447
227004 Fuel, Lubricants and Oils	0	8,000	0	8,000	0	12,005	12,005
Total Cost of Budget Output 04	0	159,547	0	159,547	0	159,547	159,547

Budget Output 085605 Hospital Management and support services

211103 Allowances (Inc. Casuals, Temporary)	0	171,000	0	171,000	0	170,000	170,000
212102 Pension for General Civil Service	0	1,126,579	0	1,126,579	0	1,180,054	1,180,054
213001 Medical expenses (To employees)	0	2,000	0	2,000	0	2,000	2,000
213004 Gratuity Expenses	0	921,166	0	921,166	0	383,794	383,794
221001 Advertising and Public Relations	0	1,800	0	1,800	0	1,800	1,800
221002 Workshops and Seminars	0	4,000	0	4,000	0	0	0
221003 Staff Training	0	10,000	0	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,600	0	2,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,501	0	4,501	0	4,500	4,500
221012 Small Office Equipment	0	1,200	0	1,200	0	5,000	5,000
221016 IFMS Recurrent costs	0	0	0	0	0	13,950	13,950
223005 Electricity	0	172,000	0	172,000	0	152,000	152,000
223006 Water	0	98,000	0	98,000	0	78,000	78,000
224001 Medical Supplies	0	120,000	0	120,000	0	120,000	120,000
224004 Cleaning and Sanitation	0	42,000	0	42,000	0	82,000	82,000

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224005 Uniforms, Beddings and Protective Gear	0	8,000	0	8,000	0	8,000	8,000
227001 Travel inland	0	28,000	0	28,000	0	10,094	10,094
227004 Fuel, Lubricants and Oils	0	17,000	0	17,000	0	41,200	41,200
228001 Maintenance - Civil	0	10,000	0	10,000	0	10,000	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	16,993	0	16,993	0	1,550	1,550
Total Cost of Budget Output 05	0	2,756,839	0	2,756,839	0	2,263,941	2,263,941
Budget Output 085606 Prevention and rehabilitation services							
221003 Staff Training	0	10,000	0	10,000	0	0	0
221010 Special Meals and Drinks	0	400	0	400	0	400	400
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	15,000	15,000
221016 IFMS Recurrent costs	0	16,000	0	16,000	0	16,000	16,000
222003 Information and communications technology (ICT)	0	4,000	0	4,000	0	4,000	4,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	11,604	0	11,604	0	3,361	3,361
227004 Fuel, Lubricants and Oils	0	0	0	0	0	8,600	8,600
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	15,000	15,000
228003 Maintenance – Machinery, Equipment & Furniture	0	10,357	0	10,357	0	10,000	10,000
Total Cost of Budget Output 06	0	72,361	0	72,361	0	72,361	72,361
Budget Output 085607 Immunisation Services							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	20,000	20,000
223005 Electricity	0	27,500	0	27,500	0	12,000	12,000
223006 Water	0	10,010	0	10,010	0	10,000	10,000
224004 Cleaning and Sanitation	0	12,000	0	12,000	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	30,000	0	30,000	0	30,000	30,000
228002 Maintenance - Vehicles	0	0	0	0	0	10,000	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	5,510	5,510
Total Cost of Budget Output 07	0	119,510	0	119,510	0	119,510	119,510
Budget Output 085608 HIV/AIDS Mainstreaming							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	4,023,803	4,023,803
213001 Medical expenses (To employees)	0	0	0	0	0	70,000	70,000
221010 Special Meals and Drinks	0	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	72,050	72,050
223005 Electricity	0	0	0	0	0	134,000	134,000
224004 Cleaning and Sanitation	0	0	0	0	0	60,000	60,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	196,191	196,191
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	344,433	344,433
Total Cost of Budget Output 08	0	0	0	0	0	4,920,477	4,920,477
Budget Output 085619 Human Resource Management Services							
211101 General Staff Salaries	0	0	0	0	6,704,777	0	6,704,777
221002 Workshops and Seminars	0	14,000	0	14,000	0	0	0
221003 Staff Training	0	17,500	0	17,500	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	0	5,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	0	13,500	13,500
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	40,000	40,000

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223005 Electricity	0	8,000	0	8,000	0	0	0	
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,000	10,000	
228001 Maintenance - Civil	0	0	0	0	0	6,000	6,000	
Total Cost of Budget Output 19	0	69,500	0	69,500	6,704,777	69,500	6,774,277	
Budget Output 085620 Records Management Services								
211103 Allowances (Inc. Casuals, Temporary)	0	16,000	0	16,000	0	16,000	16,000	
221002 Workshops and Seminars	0	14,000	0	14,000	0	0	0	
221003 Staff Training	0	12,000	0	12,000	0	0	0	
221016 IFMS Recurrent costs	0	0	0	0	0	12,000	12,000	
223005 Electricity	0	10,463	0	10,463	0	0	0	
228002 Maintenance - Vehicles	0	0	0	0	0	12,000	12,000	
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	12,463	12,463	
Total Cost of Budget Output 20	0	52,463	0	52,463	0	52,463	52,463	
Total Cost Of Outputs Provided	6,638,184	4,084,582	0	10,722,767	6,704,777	8,512,162	15,216,939	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 085699 Arrears								
321605 Domestic arrears (Budgeting)	0	20,601	0	20,601	0	0	0	
321608 General Public Service Pension arrears (Budgeting)	0	120,065	0	120,065	0	501,196	501,196	
Total Cost of Budget Output 99	0	140,666	0	140,666	0	501,196	501,196	
Total Cost Of Arrears	0	140,666	0	140,666	0	501,196	501,196	
Total Cost for Department 01	6,638,184	4,225,249	0	10,863,433	6,704,777	9,013,358	15,718,135	
<i>Total Excluding Arrears</i>	6,638,184	4,084,582	0	10,722,767	6,704,777	8,512,162	15,216,939	

Department 02 Mbale Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 085605 Hospital Management and support services							
211103 Allowances (Inc. Casuals, Temporary)	0	15,000	0	15,000	0	20,000	20,000
Total Cost of Budget Output 05	0	15,000	0	15,000	0	20,000	20,000
Total Cost Of Outputs Provided	0	15,000	0	15,000	0	20,000	20,000
Total Cost for Department 02	0	15,000	0	15,000	0	20,000	20,000
<i>Total Excluding Arrears</i>	0	15,000	0	15,000	0	20,000	20,000

Department 03 Mbale Regional Maintenance

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 085605 Hospital Management and support services							
211103 Allowances (Inc. Casuals, Temporary)	0	60,000	0	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	19,000	19,000
223003 Rent – (Produced Assets) to private entities	0	6,000	0	6,000	0	0	0
223005 Electricity	0	40,000	0	40,000	0	0	0
223006 Water	0	6,000	0	6,000	0	0	0
224004 Cleaning and Sanitation	0	24,301	0	24,301	0	0	0
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	37,000	37,000
227001 Travel inland	0	15,000	0	15,000	0	0	0

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227004 Fuel, Lubricants and Oils	0	40,000	0	40,000	0	0	0
228002 Maintenance - Vehicles	0	14,000	0	14,000	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	156,000	0	156,000	0	211,000	211,000
228004 Maintenance – Other	0	0	0	0	0	34,000	34,000
<i>Total Cost of Budget Output 05</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,000</i>	<i>361,000</i>
Total Cost Of Outputs Provided	0	361,301	0	361,301	0	361,000	361,000
Total Cost for Department 03	0	361,301	0	361,301	0	361,000	361,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,000</i>	<i>361,000</i>

Development Budget Estimates

Project 1004 Mbale Rehabilitation Referral Hospital

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 085683 OPD and other ward construction and rehabilitation</i>							
312101 Non-Residential Buildings	550,000	0	0	550,000	2,500,000	0	2,500,000
<i>Total Cost Of Budget Output 085683</i>	<i>550,000</i>	<i>0</i>	<i>0</i>	<i>550,000</i>	<i>2,500,000</i>	<i>0</i>	<i>2,500,000</i>
<i>Total Cost for Capital Purchases</i>	<i>550,000</i>	<i>0</i>	<i>0</i>	<i>550,000</i>	<i>2,500,000</i>	<i>0</i>	<i>2,500,000</i>
Total Cost for Project: 1004	550,000	0	0	550,000	2,500,000	0	2,500,000
<i>Total Excluding Arrears</i>	<i>550,000</i>	<i>0</i>	<i>0</i>	<i>550,000</i>	<i>2,500,000</i>	<i>0</i>	<i>2,500,000</i>

Project 1580 Retooling of Mbale Regional Referral Hospital

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 085685 Purchase of Medical Equipment</i>							
312212 Medical Equipment	200,000	0	0	200,000	200,000	0	200,000
<i>Total Cost Of Budget Output 085685</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
<i>Total Cost for Capital Purchases</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
Total Cost for Project: 1580	200,000	0	0	200,000	200,000	0	200,000
<i>Total Excluding Arrears</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 56	11,989,734	0	0	11,989,734	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	<i>11,989,734</i>	<i>0</i>	<i>0</i>	<i>11,989,734</i>	<i>18,297,939</i>	<i>0</i>	<i>18,297,939</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
Grand Total for Vote 170	11,989,734	0	0	11,989,734	18,799,135	0	18,799,135
<i>Total Excluding Arrears</i>	<i>11,849,068</i>	<i>0</i>	<i>0</i>	<i>11,849,068</i>	<i>18,297,939</i>	<i>0</i>	<i>18,297,939</i>

Vote:170 Mbale Referral Hospital
