
Vote:179 Entebbe Regional Referral Hospital

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 12 Human Capital Development			
	GoU	External Fin	Total
56 Regional Referral Hospitals Services	5,645,147	0	5,645,147
Total For Programme 12	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	5,645,147	0	5,645,147
Total Vote 179	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	5,645,147	0	5,645,147

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 56 Regional Referral Hospitals Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Entebbe Referral Hospital Services	2,308,920	1,438,300	0	3,747,220	2,520,513	1,610,635	4,131,147
02 Entebbe Referral Hospital Internal Audit	0	12,700	0	12,700	0	14,000	14,000
Total Recurrent Budget Estimates for Sub-SubProgramme	2,308,920	1,451,000	0	3,759,920	2,520,513	1,624,635	4,145,147
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1588 Retooling of Entebbe Regional Referral Hospital	1,500,000	0	0	1,500,000	1,500,000	0	1,500,000
Total Development Budget Estimates for Sub-SubProgramme	1,500,000	0	0	1,500,000	1,500,000	0	1,500,000
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 56	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147
Total Vote 179	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147

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Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	3,759,920	0	0	3,759,920	4,345,147	0	4,345,147
211101 General Staff Salaries	2,308,920	0	0	2,308,920	2,520,513	0	2,520,513
211103 Allowances (Inc. Casuals, Temporary)	206,518	0	0	206,518	193,318	0	193,318
212102 Pension for General Civil Service	0	0	0	0	10,085	0	10,085
213001 Medical expenses (To employees)	5,000	0	0	5,000	2,500	0	2,500
213002 Incapacity, death benefits and funeral expenses	8,300	0	0	8,300	8,000	0	8,000
213004 Gratuity Expenses	0	0	0	0	163,550	0	163,550
221001 Advertising and Public Relations	5,000	0	0	5,000	5,000	0	5,000
221002 Workshops and Seminars	20,100	0	0	20,100	0	0	0
221003 Staff Training	21,200	0	0	21,200	28,000	0	28,000
221007 Books, Periodicals & Newspapers	7,800	0	0	7,800	7,800	0	7,800
221008 Computer supplies and Information Technology (IT)	31,600	0	0	31,600	21,000	0	21,000
221009 Welfare and Entertainment	56,200	0	0	56,200	20,000	0	20,000
221010 Special Meals and Drinks	27,100	0	0	27,100	31,700	0	31,700
221011 Printing, Stationery, Photocopying and Binding	54,353	0	0	54,353	11,000	0	11,000
221012 Small Office Equipment	5,025	0	0	5,025	5,200	0	5,200
221016 IFMS Recurrent costs	16,300	0	0	16,300	16,300	0	16,300
221020 IPPS Recurrent Costs	5,000	0	0	5,000	5,000	0	5,000
222001 Telecommunications	21,030	0	0	21,030	26,200	0	26,200
222002 Postage and Courier	200	0	0	200	500	0	500
223004 Guard and Security services	43,200	0	0	43,200	43,000	0	43,000
223005 Electricity	270,000	0	0	270,000	270,000	0	270,000
223006 Water	132,000	0	0	132,000	110,000	0	110,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	0	5,000	5,000	0	5,000
224001 Medical Supplies	148,224	0	0	148,224	136,324	0	136,324
224004 Cleaning and Sanitation	150,000	0	0	150,000	188,100	0	188,100
224005 Uniforms, Beddings and Protective Gear	3,500	0	0	3,500	3,000	0	3,000
225001 Consultancy Services- Short term	5,000	0	0	5,000	5,000	0	5,000
227001 Travel inland	52,200	0	0	52,200	39,100	0	39,100
227004 Fuel, Lubricants and Oils	89,400	0	0	89,400	144,258	0	144,258
228001 Maintenance - Civil	19,450	0	0	19,450	31,700	0	31,700
228002 Maintenance - Vehicles	23,800	0	0	23,800	46,000	0	46,000
228003 Maintenance – Machinery, Equipment & Furniture	18,500	0	0	18,500	48,000	0	48,000
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	200,000	0	200,000
Investment (Capital Purchases)	1,500,000	0	0	1,500,000	1,300,000	0	1,300,000
312101 Non-Residential Buildings	0	0	0	0	98,000	0	98,000
312104 Other Structures	0	0	0	0	142,000	0	142,000
312201 Transport Equipment	300,000	0	0	300,000	560,000	0	560,000
312202 Machinery and Equipment	0	0	0	0	400,000	0	400,000
312203 Furniture & Fixtures	300,000	0	0	300,000	0	0	0

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312211 Office Equipment	200,000	0	0	200,000	0	0	0
312212 Medical Equipment	500,000	0	0	500,000	0	0	0
312213 ICT Equipment	200,000	0	0	200,000	100,000	0	100,000
Grand Total Vote 179	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147

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Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Budget Output and Item

Sub-SubProgramme 56 Regional Referral Hospitals Services

Recurrent Budget Estimates

Department 01 Entebbe Referral Hospital Services

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Budget Output 085601 Inpatient Services							
211103 Allowances (Inc. Casuals, Temporary)	0	52,800	0	52,800	0	32,800	32,800
213001 Medical expenses (To employees)	0	500	0	500	0	500	500
221002 Workshops and Seminars	0	1,000	0	1,000	0	0	0
221003 Staff Training	0	1,000	0	1,000	0	0	0
221009 Welfare and Entertainment	0	10,000	0	10,000	0	10,000	10,000
221010 Special Meals and Drinks	0	15,000	0	15,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	1,500	0	1,500	0	0	0
221012 Small Office Equipment	0	500	0	500	0	2,000	2,000
222001 Telecommunications	0	200	0	200	0	2,200	2,200
224001 Medical Supplies	0	5,000	0	5,000	0	5,000	5,000
224004 Cleaning and Sanitation	0	0	0	0	0	38,100	38,100
227001 Travel inland	0	1,000	0	1,000	0	1,000	1,000
227004 Fuel, Lubricants and Oils	0	18,100	0	18,100	0	0	0
Total Cost of Budget Output 01	0	106,600	0	106,600	0	106,600	106,600
Budget Output 085602 Outpatient services							
211103 Allowances (Inc. Casuals, Temporary)	0	44,500	0	44,500	0	44,500	44,500
213001 Medical expenses (To employees)	0	500	0	500	0	500	500
221002 Workshops and Seminars	0	600	0	600	0	0	0
221003 Staff Training	0	500	0	500	0	0	0
221009 Welfare and Entertainment	0	3,200	0	3,200	0	0	0
221010 Special Meals and Drinks	0	500	0	500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	500	0	500	0	0	0
221012 Small Office Equipment	0	500	0	500	0	0	0
222001 Telecommunications	0	300	0	300	0	1,000	1,000
224001 Medical Supplies	0	600	0	600	0	1,000	1,000
227001 Travel inland	0	1,000	0	1,000	0	1,000	1,000
227004 Fuel, Lubricants and Oils	0	7,000	0	7,000	0	8,000	8,000
228001 Maintenance - Civil	0	300	0	300	0	700	700
228002 Maintenance - Vehicles	0	500	0	500	0	1,000	1,000
228003 Maintenance – Machinery, Equipment & Furniture	0	200	0	200	0	3,000	3,000
Total Cost of Budget Output 02	0	60,700	0	60,700	0	60,700	60,700
Budget Output 085603 Medicines and health supplies procured and dispensed							
211103 Allowances (Inc. Casuals, Temporary)	0	1,000	0	1,000	0	6,000	6,000
213001 Medical expenses (To employees)	0	500	0	500	0	0	0

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221003 Staff Training	0	500	0	500	0	0	0
221009 Welfare and Entertainment	0	3,800	0	3,800	0	2,000	2,000
221010 Special Meals and Drinks	0	500	0	500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	500	0	500	0	0	0
221012 Small Office Equipment	0	500	0	500	0	1,000	1,000
222001 Telecommunications	0	200	0	200	0	0	0
224001 Medical Supplies	0	138,924	0	138,924	0	130,324	130,324
227001 Travel inland	0	500	0	500	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	2,400	0	2,400	0	8,000	8,000
Total Cost of Budget Output 03	0	149,324	0	149,324	0	149,324	149,324
Budget Output 085604 Diagnostic services							
211103 Allowances (Inc. Casuals, Temporary)	0	4,000	0	4,000	0	12,000	12,000
213001 Medical expenses (To employees)	0	500	0	500	0	0	0
221002 Workshops and Seminars	0	500	0	500	0	0	0
221003 Staff Training	0	500	0	500	0	0	0
221009 Welfare and Entertainment	0	4,500	0	4,500	0	0	0
221010 Special Meals and Drinks	0	200	0	200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	0	0
221012 Small Office Equipment	0	400	0	400	0	0	0
222001 Telecommunications	0	600	0	600	0	0	0
224001 Medical Supplies	0	700	0	700	0	0	0
227001 Travel inland	0	1,100	0	1,100	0	2,100	2,100
227004 Fuel, Lubricants and Oils	0	3,000	0	3,000	0	8,000	8,000
228001 Maintenance - Civil	0	500	0	500	0	1,000	1,000
228002 Maintenance - Vehicles	0	300	0	300	0	2,000	2,000
228003 Maintenance – Machinery, Equipment & Furniture	0	300	0	300	0	0	0
Total Cost of Budget Output 04	0	25,100	0	25,100	0	25,100	25,100
Budget Output 085605 Hospital Management and support services							
211103 Allowances (Inc. Casuals, Temporary)	0	60,018	0	60,018	0	60,018	60,018
212102 Pension for General Civil Service	0	0	0	0	0	10,085	10,085
213001 Medical expenses (To employees)	0	1,500	0	1,500	0	1,500	1,500
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	1,000	1,000
213004 Gratuity Expenses	0	0	0	0	0	163,550	163,550
221001 Advertising and Public Relations	0	5,000	0	5,000	0	5,000	5,000
221002 Workshops and Seminars	0	8,000	0	8,000	0	0	0
221003 Staff Training	0	2,000	0	2,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	7,800	0	7,800	0	7,800	7,800
221008 Computer supplies and Information Technology (IT)	0	30,000	0	30,000	0	20,000	20,000
221009 Welfare and Entertainment	0	6,000	0	6,000	0	6,000	6,000
221010 Special Meals and Drinks	0	10,000	0	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	27,775	0	27,775	0	10,000	10,000
221012 Small Office Equipment	0	1,125	0	1,125	0	2,000	2,000
221016 IFMS Recurrent costs	0	16,300	0	16,300	0	16,300	16,300
221020 IPPS Recurrent Costs	0	5,000	0	5,000	0	5,000	5,000
222001 Telecommunications	0	6,000	0	6,000	0	10,000	10,000

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222002 Postage and Courier	0	200	0	200	0	500	500
223004 Guard and Security services	0	43,200	0	43,200	0	43,000	43,000
223005 Electricity	0	270,000	0	270,000	0	270,000	270,000
223006 Water	0	132,000	0	132,000	0	110,000	110,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	0	5,000	0	5,000	5,000
224001 Medical Supplies	0	2,000	0	2,000	0	0	0
224004 Cleaning and Sanitation	0	150,000	0	150,000	0	150,000	150,000
224005 Uniforms, Beddings and Protective Gear	0	3,500	0	3,500	0	3,000	3,000
225001 Consultancy Services- Short term	0	5,000	0	5,000	0	5,000	5,000
227001 Travel inland	0	24,500	0	24,500	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	35,000	0	35,000	0	70,258	70,258
228001 Maintenance - Civil	0	18,650	0	18,650	0	30,000	30,000
228002 Maintenance - Vehicles	0	22,000	0	22,000	0	40,000	40,000
228003 Maintenance – Machinery, Equipment & Furniture	0	18,000	0	18,000	0	45,000	45,000
Total Cost of Budget Output 05	0	916,568	0	916,568	0	1,130,011	1,130,011
Budget Output 085606 Prevention and rehabilitation services							
211103 Allowances (Inc. Casuals, Temporary)	0	5,200	0	5,200	0	10,000	10,000
213001 Medical expenses (To employees)	0	500	0	500	0	0	0
221002 Workshops and Seminars	0	500	0	500	0	0	0
221003 Staff Training	0	500	0	500	0	2,000	2,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	1,000	1,000
221010 Special Meals and Drinks	0	500	0	500	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	700	0	700	0	0	0
221012 Small Office Equipment	0	500	0	500	0	200	200
222001 Telecommunications	0	7,800	0	7,800	0	10,000	10,000
227001 Travel inland	0	19,000	0	19,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	14,000	0	14,000	0	20,000	20,000
Total Cost of Budget Output 06	0	54,200	0	54,200	0	54,200	54,200
Budget Output 085607 Immunisation services							
211103 Allowances (Inc. Casuals, Temporary)	0	17,000	0	17,000	0	10,000	10,000
213001 Medical expenses (To employees)	0	500	0	500	0	0	0
221003 Staff Training	0	500	0	500	0	0	0
221009 Welfare and Entertainment	0	500	0	500	0	0	0
221010 Special Meals and Drinks	0	200	0	200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	200	0	200	0	0	0
221012 Small Office Equipment	0	200	0	200	0	0	0
222001 Telecommunications	0	300	0	300	0	1,000	1,000
227001 Travel inland	0	1,100	0	1,100	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	7,000	0	7,000	0	12,000	12,000
228002 Maintenance - Vehicles	0	500	0	500	0	3,000	3,000
Total Cost of Budget Output 07	0	28,000	0	28,000	0	28,000	28,000
Budget Output 085608 HIV/AIDS Mainstreaming							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,000	10,000
Total Cost of Budget Output 08	0	0	0	0	0	20,000	20,000

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Budget Output 085619 Human Resource Management Services

211101 General Staff Salaries	2,308,920	0	0	2,308,920	2,520,513	0	2,520,513
211103 Allowances (Inc. Casuals, Temporary)	0	15,000	0	15,000	0	0	0
213001 Medical expenses (To employees)	0	500	0	500	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,300	0	7,300	0	7,000	7,000
221002 Workshops and Seminars	0	9,000	0	9,000	0	0	0
221003 Staff Training	0	15,500	0	15,500	0	16,000	16,000
221008 Computer supplies and Information Technology (IT)	0	800	0	800	0	0	0
221009 Welfare and Entertainment	0	14,200	0	14,200	0	0	0
221010 Special Meals and Drinks	0	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	10,978	0	10,978	0	0	0
221012 Small Office Equipment	0	500	0	500	0	0	0
222001 Telecommunications	0	500	0	500	0	0	0
227001 Travel inland	0	1,500	0	1,500	0	0	0
227004 Fuel, Lubricants and Oils	0	2,400	0	2,400	0	2,000	2,000
228002 Maintenance - Vehicles	0	500	0	500	0	0	0
Total Cost of Budget Output 19	2,308,920	78,678	0	2,387,598	2,520,513	30,000	2,550,513

Budget Output 085620 Records Management Services

211103 Allowances (Inc. Casuals, Temporary)	0	1,000	0	1,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	800	0	800	0	1,000	1,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	1,000	1,000
221010 Special Meals and Drinks	0	200	0	200	0	700	700
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	4,000	0	1,000	1,000
221012 Small Office Equipment	0	200	0	200	0	0	0
222001 Telecommunications	0	4,930	0	4,930	0	2,000	2,000
224001 Medical Supplies	0	1,000	0	1,000	0	0	0
227001 Travel inland	0	2,000	0	2,000	0	1,000	1,000
Total Cost of Budget Output 20	0	19,130	0	19,130	0	6,700	6,700
Total Cost Of Outputs Provided	2,308,920	1,438,300	0	3,747,220	2,520,513	1,610,635	4,131,147
Total Cost for Department 01	2,308,920	1,438,300	0	3,747,220	2,520,513	1,610,635	4,131,147
<i>Total Excluding Arrears</i>	2,308,920	1,438,300	0	3,747,220	2,520,513	1,610,635	4,131,147

Department 02 Entebbe Referral Hospital Internal Audit

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Outputs Provided							
Budget Output 085601 Inpatient Services							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	6,000	6,000
Total Cost of Budget Output 01	0	0	0	0	0	14,000	14,000
Budget Output 085605 Hospital Management and support services							
211103 Allowances (Inc. Casuals, Temporary)	0	6,000	0	6,000	0	0	0
221002 Workshops and Seminars	0	500	0	500	0	0	0
221003 Staff Training	0	200	0	200	0	0	0

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221009 Welfare and Entertainment	0	4,000	0	4,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	200	0	200	0	0	0
221012 Small Office Equipment	0	600	0	600	0	0	0
222001 Telecommunications	0	200	0	200	0	0	0
227001 Travel inland	0	500	0	500	0	0	0
227004 Fuel, Lubricants and Oils	0	500	0	500	0	0	0
<i>Total Cost of Budget Output 05</i>	<i>0</i>	<i>12,700</i>	<i>0</i>	<i>12,700</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Cost Of Outputs Provided	0	12,700	0	12,700	0	14,000	14,000
Total Cost for Department 02	0	12,700	0	12,700	0	14,000	14,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>12,700</i>	<i>0</i>	<i>12,700</i>	<i>0</i>	<i>14,000</i>	<i>14,000</i>

Development Budget Estimates

Project 1588 Retooling of Entebbe Regional Referral Hospital

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 085605 Hospital Management and support services</i>							
281503 Engineering and Design Studies & Plans for capital works	0	0	0	0	200,000	0	200,000
<i>Total Cost Of Budget Output 085605</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
<i>Total Cost for Outputs Provided</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200,000</i>	<i>0</i>	<i>200,000</i>
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<i>Budget Output 085672 Government Buildings and Administrative Infrastructure</i>							
312101 Non-Residential Buildings	0	0	0	0	98,000	0	98,000
312104 Other Structures	0	0	0	0	142,000	0	142,000
<i>Total Cost Of Budget Output 085672</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>240,000</i>	<i>0</i>	<i>240,000</i>
<i>Budget Output 085675 Purchase of Motor Vehicles and Other Transport Equipment</i>							
312201 Transport Equipment	300,000	0	0	300,000	560,000	0	560,000
<i>Total Cost Of Budget Output 085675</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>560,000</i>	<i>0</i>	<i>560,000</i>
<i>Budget Output 085676 Purchase of Office and ICT Equipment, including Software</i>							
312203 Furniture & Fixtures	300,000	0	0	300,000	0	0	0
312211 Office Equipment	200,000	0	0	200,000	0	0	0
312213 ICT Equipment	200,000	0	0	200,000	100,000	0	100,000
<i>Total Cost Of Budget Output 085676</i>	<i>700,000</i>	<i>0</i>	<i>0</i>	<i>700,000</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>
<i>Budget Output 085677 Purchase of Specialised Machinery & Equipment</i>							
312202 Machinery and Equipment	0	0	0	0	400,000	0	400,000
312212 Medical Equipment	500,000	0	0	500,000	0	0	0
<i>Total Cost Of Budget Output 085677</i>	<i>500,000</i>	<i>0</i>	<i>0</i>	<i>500,000</i>	<i>400,000</i>	<i>0</i>	<i>400,000</i>
<i>Total Cost for Capital Purchases</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>	<i>1,300,000</i>	<i>0</i>	<i>1,300,000</i>
Total Cost for Project: 1588	1,500,000	0	0	1,500,000	1,500,000	0	1,500,000
<i>Total Excluding Arrears</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>0</i>	<i>1,500,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total Cost for Sub-SubProgramme 56	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	<i>5,259,920</i>	<i>0</i>	<i>0</i>	<i>5,259,920</i>	<i>5,645,147</i>	<i>0</i>	<i>5,645,147</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total

Vote:179 Entebbe Regional Referral Hospital

Grand Total for Vote 179	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147
<i>Total Excluding Arrears</i>	5,259,920	0	0	5,259,920	5,645,147	0	5,645,147

Vote:179 Entebbe Regional Referral Hospital
