
Vote:302 Uganda National Meteorological Authority

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2021/22 Approved Estimates		
Programme 05 Natural Resources, Environment, Climate Change, Land and Water Management			
	GoU	External Fin	Total
53 National Meteorological Services	25,754,745	0	25,754,745
Total For Programme 05	25,754,745	0	25,754,745
<i>Total Excluding Arrears</i>	25,754,745	0	25,754,745
Total Vote 302	25,754,745	0	25,754,745
<i>Total Excluding Arrears</i>	25,754,745	0	25,754,745

Vote:302 Uganda National Meteorological Authority

Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Sub-SubProgramme 53 National Meteorological Services							
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	Total
01 Headquarters	0	1,094,021	0	1,094,021	0	668,080	668,080
02 Finance and Administration	6,273,600	3,692,875	0	9,966,475	6,273,600	3,275,294	9,548,894
03 Training and Research	1,139,400	273,387	0	1,412,788	1,139,400	196,050	1,335,450
Total Recurrent Budget Estimates for Sub-SubProgramme	7,413,000	5,060,284	0	12,473,284	7,413,000	4,139,424	11,552,424
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
1678 Retooling of Uganda National Meteorological Authority	14,202,321	0	0	14,202,321	14,202,321	0	14,202,321
Total Development Budget Estimates for Sub-SubProgramme	14,202,321	0	0	14,202,321	14,202,321	0	14,202,321
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Total For Sub-SubProgramme 53	26,675,605	0	0	26,675,605	25,754,745	0	25,754,745
<i>Total Excluding Arrears</i>	26,613,723	0	0	26,613,723	25,754,745	0	25,754,745
Total Vote 302	26,675,605	0	0	26,675,605	25,754,745	0	25,754,745
<i>Total Excluding Arrears</i>	26,613,723	0	0	26,613,723	25,754,745	0	25,754,745

Vote:302 Uganda National Meteorological Authority

Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Approved Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
Employees, Goods and Services (Outputs Provided)	17,944,212	0	0	17,944,212	16,951,403	0	16,951,403
211102 Contract Staff Salaries	7,413,000	0	0	7,413,000	7,413,000	0	7,413,000
211103 Allowances (Inc. Casuals, Temporary)	1,164,500	0	0	1,164,500	932,500	0	932,500
212101 Social Security Contributions	741,300	0	0	741,300	632,194	0	632,194
213001 Medical expenses (To employees)	627,130	0	0	627,130	561,622	0	561,622
213002 Incapacity, death benefits and funeral expenses	20,000	0	0	20,000	45,000	0	45,000
213004 Gratuity Expenses	2,223,900	0	0	2,223,900	2,223,900	0	2,223,900
221001 Advertising and Public Relations	163,000	0	0	163,000	118,500	0	118,500
221002 Workshops and Seminars	451,000	0	0	451,000	312,800	0	312,800
221003 Staff Training	149,320	0	0	149,320	77,500	0	77,500
221004 Recruitment Expenses	35,000	0	0	35,000	60,000	0	60,000
221007 Books, Periodicals & Newspapers	48,064	0	0	48,064	0	0	0
221008 Computer supplies and Information Technology (IT)	65,800	0	0	65,800	5,000	0	5,000
221009 Welfare and Entertainment	235,900	0	0	235,900	130,000	0	130,000
221011 Printing, Stationery, Photocopying and Binding	234,067	0	0	234,067	205,700	0	205,700
221012 Small Office Equipment	19,390	0	0	19,390	8,500	0	8,500
221016 IFMS Recurrent costs	30,000	0	0	30,000	10,000	0	10,000
221017 Subscriptions	115,400	0	0	115,400	59,002	0	59,002
222001 Telecommunications	560,000	0	0	560,000	124,200	0	124,200
222002 Postage and Courier	20,000	0	0	20,000	20,000	0	20,000
222003 Information and communications technology (ICT)	36,000	0	0	36,000	180,000	0	180,000
223004 Guard and Security services	60,000	0	0	60,000	107,640	0	107,640
223005 Electricity	168,720	0	0	168,720	92,000	0	92,000
223006 Water	81,200	0	0	81,200	126,000	0	126,000
224004 Cleaning and Sanitation	377,600	0	0	377,600	286,200	0	286,200
224005 Uniforms, Beddings and Protective Gear	74,400	0	0	74,400	21,000	0	21,000
225001 Consultancy Services- Short term	112,000	0	0	112,000	39,000	0	39,000
225002 Consultancy Services- Long-term	302,600	0	0	302,600	181,000	0	181,000
226001 Insurances	0	0	0	0	180,000	0	180,000
226002 Licenses	8,875	0	0	8,875	50,000	0	50,000
227001 Travel inland	1,164,500	0	0	1,164,500	1,220,240	0	1,220,240
227002 Travel abroad	353,585	0	0	353,585	140,400	0	140,400
227003 Carriage, Haulage, Freight and transport hire	12,000	0	0	12,000	100,000	0	100,000
227004 Fuel, Lubricants and Oils	429,011	0	0	429,011	461,400	0	461,400
228001 Maintenance - Civil	141,750	0	0	141,750	537,857	0	537,857
228002 Maintenance - Vehicles	138,700	0	0	138,700	155,107	0	155,107
228003 Maintenance – Machinery, Equipment & Furniture	139,500	0	0	139,500	134,140	0	134,140
228004 Maintenance – Other	27,000	0	0	27,000	0	0	0
Grants, Transfers and Subsidies (Outputs Funded)	120,000	0	0	120,000	96,000	0	96,000
263106 Other Current grants (Current)	120,000	0	0	120,000	96,000	0	96,000

Vote:302 Uganda National Meteorological Authority

<i>Investment (Capital Purchases)</i>	8,549,511	0	0	8,549,511	8,707,343	0	8,707,343
312101 Non-Residential Buildings	2,850,000	0	0	2,850,000	1,550,000	0	1,550,000
312201 Transport Equipment	523,762	0	0	523,762	400,000	0	400,000
312202 Machinery and Equipment	4,565,000	0	0	4,565,000	5,888,100	0	5,888,100
312203 Furniture & Fixtures	147,000	0	0	147,000	244,600	0	244,600
312211 Office Equipment	142,000	0	0	142,000	91,143	0	91,143
312213 ICT Equipment	321,749	0	0	321,749	533,500	0	533,500
<i>Arrears</i>	61,882	0	0	61,882	0	0	0
321605 Domestic arrears (Budgeting)	61,882	0	0	61,882	0	0	0
Grand Total Vote 302	26,675,605	0	0	26,675,605	25,754,745	0	25,754,745
<i>Total Excluding Arrears</i>	26,613,723	0	0	26,613,723	25,754,745	0	25,754,745

Vote:302 Uganda National Meteorological Authority

Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Budget Output and Item

Sub-SubProgramme 53 National Meteorological Services

Recurrent Budget Estimates

Department 01 Headquarters

<i>Thousand Uganda Shillings</i>		2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total	
Budget Output 095302 Administration and management support								
221009 Welfare and Entertainment	0	0	0	0	0	6,000	6,000	
221017 Subscriptions	0	100,000	0	100,000	0	40,000	40,000	
223004 Guard and Security services	0	0	0	0	0	8,640	8,640	
227001 Travel inland	0	20,000	0	20,000	0	20,000	20,000	
227002 Travel abroad	0	77,135	0	77,135	0	0	0	
227004 Fuel, Lubricants and Oils	0	26,000	0	26,000	0	5,000	5,000	
Total Cost of Budget Output 02	0	223,135	0	223,135	0	79,640	79,640	
Budget Output 095303 Strategic Management Services								
211103 Allowances (Inc. Casuals, Temporary)	0	570,680	0	570,680	0	467,940	467,940	
221002 Workshops and Seminars	0	20,000	0	20,000	0	0	0	
221003 Staff Training	0	10,000	0	10,000	0	0	0	
221009 Welfare and Entertainment	0	15,000	0	15,000	0	10,000	10,000	
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	1,000	0	2,000	2,000	
227001 Travel inland	0	20,000	0	20,000	0	10,000	10,000	
227002 Travel abroad	0	29,000	0	29,000	0	0	0	
227004 Fuel, Lubricants and Oils	0	28,000	0	28,000	0	2,500	2,500	
Total Cost of Budget Output 03	0	693,680	0	693,680	0	492,440	492,440	
Total Cost Of Outputs Provided	0	916,815	0	916,815	0	572,080	572,080	
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total	
Budget Output 095351 National Meteorological Training School (NMTS)								
263106 Other Current grants (Current)	0	120,000	0	120,000	0	96,000	96,000	
<i>o/w NMTS operational funds</i>	0	120,000	0	120,000	0	0	0	
<i>o/w subvention</i>	0	0	0	0	0	96,000	96,000	
Total Cost of Budget Output 51	0	120,000	0	120,000	0	96,000	96,000	
Total Cost Of Outputs Funded	0	120,000	0	120,000	0	96,000	96,000	
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total	
Budget Output 095399 Arrears								
321605 Domestic arrears (Budgeting)	0	57,206	0	57,206	0	0	0	
Total Cost of Budget Output 99	0	57,206	0	57,206	0	0	0	
Total Cost Of Arrears	0	57,206	0	57,206	0	0	0	
Total Cost for Department 01	0	1,094,021	0	1,094,021	0	668,080	668,080	
<i>Total Excluding Arrears</i>	0	1,036,815	0	1,036,815	0	668,080	668,080	

Vote:302 Uganda National Meteorological Authority

Department 02 Finance and Administration

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 095302 Administration and management support</i>							
221001 Advertising and Public Relations	0	93,000	0	93,000	0	28,500	28,500
221002 Workshops and Seminars	0	62,000	0	62,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	23,000	0	23,000	0	0	0
221009 Welfare and Entertainment	0	15,000	0	15,000	0	0	0
221017 Subscriptions	0	2,000	0	2,000	0	2,000	2,000
222001 Telecommunications	0	2,500	0	2,500	0	0	0
224005 Uniforms, Beddings and Protective Gear	0	30,000	0	30,000	0	0	0
227001 Travel inland	0	70,000	0	70,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	22,000	0	22,000	0	10,000	10,000
<i>Total Cost of Budget Output 02</i>	0	319,500	0	319,500	0	80,500	80,500
<i>Budget Output 095319 Human Resource Management Services</i>							
211102 Contract Staff Salaries	6,273,600	0	0	6,273,600	6,273,600	0	6,273,600
212101 Social Security Contributions	0	741,300	0	741,300	0	632,194	632,194
213001 Medical expenses (To employees)	0	302,130	0	302,130	0	160,000	160,000
213002 Incapacity, death benefits and funeral expenses	0	20,000	0	20,000	0	45,000	45,000
213004 Gratuity Expenses	0	2,223,900	0	2,223,900	0	2,223,900	2,223,900
221002 Workshops and Seminars	0	5,000	0	5,000	0	0	0
221008 Computer supplies and Information Technology (IT)	0	22,000	0	22,000	0	0	0
221009 Welfare and Entertainment	0	2,000	0	2,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,569	0	5,569	0	0	0
221012 Small Office Equipment	0	0	0	0	0	2,800	2,800
225001 Consultancy Services- Short term	0	0	0	0	0	2,000	2,000
227001 Travel inland	0	6,500	0	6,500	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	2,000	0	2,000	0	0	0
<i>Total Cost of Budget Output 19</i>	6,273,600	3,330,399	0	9,603,999	6,273,600	3,170,894	9,444,494
<i>Budget Output 095320 Records Management Services</i>							
221002 Workshops and Seminars	0	5,000	0	5,000	0	2,000	2,000
221003 Staff Training	0	3,000	0	3,000	0	1,000	1,000
221008 Computer supplies and Information Technology (IT)	0	13,800	0	13,800	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	5,000	5,000
221012 Small Office Equipment	0	2,300	0	2,300	0	700	700
222001 Telecommunications	0	3,200	0	3,200	0	3,200	3,200
227001 Travel inland	0	6,000	0	6,000	0	4,500	4,500
227004 Fuel, Lubricants and Oils	0	5,000	0	5,000	0	2,500	2,500
<i>Total Cost of Budget Output 20</i>	0	38,300	0	38,300	0	23,900	23,900
Total Cost Of Outputs Provided	6,273,600	3,688,199	0	9,961,799	6,273,600	3,275,294	9,548,894

Vote:302 Uganda National Meteorological Authority

Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 095399 Arrears							
321605 Domestic arrears (Budgeting)	0	4,676	0	4,676	0	0	0
Total Cost of Budget Output 99	0	4,676	0	4,676	0	0	0
Total Cost Of Arrears	0	4,676	0	4,676	0	0	0
Total Cost for Department 02	6,273,600	3,692,875	0	9,966,475	6,273,600	3,275,294	9,548,894
<i>Total Excluding Arrears</i>	6,273,600	3,688,199	0	9,961,799	6,273,600	3,275,294	9,548,894

Department 03 Training and Research

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Approved Estimates		
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
Budget Output 095302 Administration and management support							
211102 Contract Staff Salaries	1,139,400	0	0	1,139,400	1,139,400	0	1,139,400
211103 Allowances (Inc. Casuals, Temporary)	0	8,540	0	8,540	0	8,320	8,320
221002 Workshops and Seminars	0	57,000	0	57,000	0	9,000	9,000
221003 Staff Training	0	29,000	0	29,000	0	46,500	46,500
221007 Books, Periodicals & Newspapers	0	25,064	0	25,064	0	0	0
221009 Welfare and Entertainment	0	13,500	0	13,500	0	9,000	9,000
221011 Printing, Stationery, Photocopying and Binding	0	19,097	0	19,097	0	18,500	18,500
221012 Small Office Equipment	0	5,000	0	5,000	0	5,000	5,000
221017 Subscriptions	0	350	0	350	0	10,350	10,350
225001 Consultancy Services- Short term	0	0	0	0	0	7,000	7,000
225002 Consultancy Services- Long-term	0	15,000	0	15,000	0	11,000	11,000
227001 Travel inland	0	59,600	0	59,600	0	58,480	58,480
227004 Fuel, Lubricants and Oils	0	39,236	0	39,236	0	11,900	11,900
228003 Maintenance – Machinery, Equipment & Furniture	0	2,000	0	2,000	0	1,000	1,000
Total Cost of Budget Output 02	1,139,400	273,387	0	1,412,788	1,139,400	196,050	1,335,450
Total Cost Of Outputs Provided	1,139,400	273,387	0	1,412,788	1,139,400	196,050	1,335,450
Total Cost for Department 03	1,139,400	273,387	0	1,412,788	1,139,400	196,050	1,335,450
<i>Total Excluding Arrears</i>	1,139,400	273,387	0	1,412,788	1,139,400	196,050	1,335,450

Development Budget Estimates

Project 1678 Retooling of Uganda National Meteorological Authority

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
Budget Output 095301 Weather and Climate services							
211103 Allowances (Inc. Casuals, Temporary)	285,600	0	0	285,600	333,760	0	333,760
221001 Advertising and Public Relations	70,000	0	0	70,000	90,000	0	90,000
221002 Workshops and Seminars	108,000	0	0	108,000	94,500	0	94,500
221003 Staff Training	77,000	0	0	77,000	30,000	0	30,000
221008 Computer supplies and Information Technology (IT)	30,000	0	0	30,000	0	0	0
221009 Welfare and Entertainment	62,400	0	0	62,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	158,900	0	0	158,900	91,000	0	91,000
221012 Small Office Equipment	12,090	0	0	12,090	0	0	0
221017 Subscriptions	2,000	0	0	2,000	0	0	0

Vote:302 Uganda National Meteorological Authority

222001 Telecommunications	548,300	0	0	548,300	121,000	0	121,000
222002 Postage and Courier	20,000	0	0	20,000	20,000	0	20,000
222003 Information and communications technology (ICT)	36,000	0	0	36,000	0	0	0
223004 Guard and Security services	0	0	0	0	59,400	0	59,400
223005 Electricity	18,720	0	0	18,720	20,000	0	20,000
223006 Water	31,200	0	0	31,200	30,000	0	30,000
224004 Cleaning and Sanitation	273,600	0	0	273,600	150,600	0	150,600
224005 Uniforms, Beddings and Protective Gear	38,400	0	0	38,400	18,500	0	18,500
225001 Consultancy Services- Short term	112,000	0	0	112,000	20,000	0	20,000
225002 Consultancy Services- Long-term	197,600	0	0	197,600	0	0	0
226001 Insurances	0	0	0	0	180,000	0	180,000
226002 Licenses	8,875	0	0	8,875	50,000	0	50,000
227001 Travel inland	780,400	0	0	780,400	681,000	0	681,000
227002 Travel abroad	166,000	0	0	166,000	80,400	0	80,400
227003 Carriage, Haulage, Freight and transport hire	12,000	0	0	12,000	0	0	0
227004 Fuel, Lubricants and Oils	237,175	0	0	237,175	179,500	0	179,500
228001 Maintenance - Civil	91,750	0	0	91,750	517,857	0	517,857
228003 Maintenance – Machinery, Equipment & Furniture	74,000	0	0	74,000	7,140	0	7,140
228004 Maintenance – Other	27,000	0	0	27,000	0	0	0
Total Cost Of Budget Output 095301	3,479,010	0	0	3,479,010	2,774,657	0	2,774,657
Budget Output 095302 Administration and management support							
211103 Allowances (Inc. Casuals, Temporary)	36,660	0	0	36,660	15,560	0	15,560
221002 Workshops and Seminars	126,000	0	0	126,000	134,300	0	134,300
221003 Staff Training	30,320	0	0	30,320	0	0	0
221009 Welfare and Entertainment	0	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	47,000	0	0	47,000	85,000	0	85,000
221016 IFMS Recurrent costs	30,000	0	0	30,000	10,000	0	10,000
221017 Subscriptions	11,050	0	0	11,050	6,652	0	6,652
222001 Telecommunications	6,000	0	0	6,000	0	0	0
225002 Consultancy Services- Long-term	90,000	0	0	90,000	170,000	0	170,000
227001 Travel inland	194,000	0	0	194,000	302,860	0	302,860
227002 Travel abroad	81,450	0	0	81,450	60,000	0	60,000
227004 Fuel, Lubricants and Oils	55,000	0	0	55,000	238,000	0	238,000
228002 Maintenance - Vehicles	138,700	0	0	138,700	155,107	0	155,107
228003 Maintenance – Machinery, Equipment & Furniture	60,000	0	0	60,000	66,000	0	66,000
Total Cost Of Budget Output 095302	906,180	0	0	906,180	1,253,479	0	1,253,479
Budget Output 095319 Human Resource Management Services							
211103 Allowances (Inc. Casuals, Temporary)	263,020	0	0	263,020	106,920	0	106,920
213001 Medical expenses (To employees)	325,000	0	0	325,000	401,622	0	401,622
221002 Workshops and Seminars	68,000	0	0	68,000	58,000	0	58,000
221004 Recruitment Expenses	35,000	0	0	35,000	60,000	0	60,000
221009 Welfare and Entertainment	128,000	0	0	128,000	90,000	0	90,000
221011 Printing, Stationery, Photocopying and Binding	2,500	0	0	2,500	4,200	0	4,200
222003 Information and communications technology (ICT)	0	0	0	0	180,000	0	180,000
223004 Guard and Security services	60,000	0	0	60,000	39,600	0	39,600

Vote:302 Uganda National Meteorological Authority

223005 Electricity	150,000	0	0	150,000	72,000	0	72,000		
223006 Water	50,000	0	0	50,000	96,000	0	96,000		
224004 Cleaning and Sanitation	104,000	0	0	104,000	135,600	0	135,600		
224005 Uniforms, Beddings and Protective Gear	6,000	0	0	6,000	2,500	0	2,500		
225001 Consultancy Services- Short term	0	0	0	0	10,000	0	10,000		
227001 Travel inland	8,000	0	0	8,000	118,400	0	118,400		
227004 Fuel, Lubricants and Oils	14,600	0	0	14,600	12,000	0	12,000		
228001 Maintenance - Civil	50,000	0	0	50,000	20,000	0	20,000		
228003 Maintenance – Machinery, Equipment & Furniture	3,500	0	0	3,500	60,000	0	60,000		
Total Cost Of Budget Output 095319	1,267,620	0	0	1,267,620	1,466,842	0	1,466,842		
Total Cost for Outputs Provided	5,652,810	0	0	5,652,810	5,494,978	0	5,494,978		
Capital Purchases	GoU	Dev't	External Fin	AIA	Total	GoU	Dev't	External Fin	Total
Budget Output 095372 Government Buildings and Administrative Infrastructure									
312101 Non-Residential Buildings	2,850,000	0	0	2,850,000	1,550,000	0	1,550,000		
Total Cost Of Budget Output 095372	2,850,000	0	0	2,850,000	1,550,000	0	1,550,000		
Budget Output 095375 Purchase of Motor Vehicles and Other Transport Equipment									
312201 Transport Equipment	523,762	0	0	523,762	400,000	0	400,000		
Total Cost Of Budget Output 095375	523,762	0	0	523,762	400,000	0	400,000		
Budget Output 095376 Purchase of Office and ICT Equipment, including Software									
312211 Office Equipment	142,000	0	0	142,000	91,143	0	91,143		
312213 ICT Equipment	321,749	0	0	321,749	533,500	0	533,500		
Total Cost Of Budget Output 095376	463,749	0	0	463,749	624,643	0	624,643		
Budget Output 095377 Purchase of Specialised Machinery & Equipment									
312202 Machinery and Equipment	4,565,000	0	0	4,565,000	5,888,100	0	5,888,100		
Total Cost Of Budget Output 095377	4,565,000	0	0	4,565,000	5,888,100	0	5,888,100		
Budget Output 095378 Purchase of Office and Residential Furniture and Fittings									
312203 Furniture & Fixtures	147,000	0	0	147,000	244,600	0	244,600		
Total Cost Of Budget Output 095378	147,000	0	0	147,000	244,600	0	244,600		
Total Cost for Capital Purchases	8,549,511	0	0	8,549,511	8,707,343	0	8,707,343		
Total Cost for Project: 1678	14,202,321	0	0	14,202,321	14,202,321	0	14,202,321		
Total Excluding Arrears	14,202,321	0	0	14,202,321	14,202,321	0	14,202,321		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total		
Total Cost for Sub-SubProgramme 53	26,675,605	0	0	26,675,605	25,754,745	0	25,754,745		
Total Excluding Arrears	26,675,605	0	0	26,675,605	25,754,745	0	25,754,745		
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total		
Grand Total for Vote 302	26,675,605	0	0	26,675,605	25,754,745	0	25,754,745		
Total Excluding Arrears	26,613,723	0	0	26,613,723	25,754,745	0	25,754,745		

Vote:302 Uganda National Meteorological Authority
