

# Vote:112 Ethics and Integrity

**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	<b>2021/22 Draft Estimates</b>		
<b>Programme 15 Governance and Security</b>			
	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
52 Ethics and Integrity	6,756,295	0	<b>6,756,295</b>
<i>Total For Programme 15</i>	<b>6,756,295</b>	<b>0</b>	<b>6,756,295</b>
<i>Total Excluding Arrears</i>	6,634,065	0	<b>6,634,065</b>
<b>Programme 14 Community Mobilization and Mindset Change</b>			
	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
52 Ethics and Integrity	760,000	0	<b>760,000</b>
<i>Total For Programme 14</i>	<b>760,000</b>	<b>0</b>	<b>760,000</b>
<i>Total Excluding Arrears</i>	760,000	0	<b>760,000</b>
<b>Total Vote 112</b>	<b>7,516,295</b>	<b>0</b>	<b>7,516,295</b>
<i>Total Excluding Arrears</i>	7,394,065	0	<b>7,394,065</b>

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**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Sub-SubProgramme 52 Ethics and Integrity</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 General Administration and Support Services	2,583,577	2,941,754	0	<b>5,525,331</b>	3,103,536	2,772,759	<b>5,876,295</b>
02 Ethics	0	678,000	0	<b>678,000</b>	0	320,000	<b>320,000</b>
03 Law, Policy Formulation and Dissemination	0	600,000	0	<b>600,000</b>	0	320,000	<b>320,000</b>
04 Internal Audit Department	0	60,000	0	<b>60,000</b>	0	60,000	<b>60,000</b>
05 Religious Affairs	0	420,000	0	<b>420,000</b>	0	200,000	<b>200,000</b>
06 Coordination of National Anti-Corruption Strategies (NACS)	0	370,000	0	<b>370,000</b>	0	180,000	<b>180,000</b>
07 Pornography Control Committee (PCC)	0	600,000	0	<b>600,000</b>	0	400,000	<b>400,000</b>
09 Information and Communication	0	260,000	0	<b>260,000</b>	0	160,000	<b>160,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,583,577</b>	<b>5,929,754</b>	<b>0</b>	<b>8,513,331</b>	<b>3,103,536</b>	<b>4,412,759</b>	<b>7,516,295</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 52</b>	<b>8,513,331</b>	<b>0</b>	<b>0</b>	<b>8,513,331</b>	<b>7,516,295</b>	<b>0</b>	<b>7,516,295</b>
<i>Total Excluding Arrears</i>	8,513,331	0	0	<b>8,513,331</b>	7,394,065	0	<b>7,394,065</b>
<b>Total Vote 112</b>	<b>8,513,331</b>	<b>0</b>	<b>0</b>	<b>8,513,331</b>	<b>7,516,295</b>	<b>0</b>	<b>7,516,295</b>
<i>Total Excluding Arrears</i>	8,513,331	0	0	<b>8,513,331</b>	7,394,065	0	<b>7,394,065</b>

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## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>8,513,331</b>	<b>0</b>	<b>0</b>	<b>8,513,331</b>	<b>7,394,065</b>	<b>0</b>	<b>7,394,065</b>
211101 General Staff Salaries	908,483	0	0	908,483	908,483	0	908,483
211102 Contract Staff Salaries	1,675,094	0	0	1,675,094	2,195,053	0	2,195,053
211103 Allowances (Inc. Casuals, Temporary)	1,065,001	0	0	1,065,001	824,000	0	824,000
212102 Pension for General Civil Service	46,396	0	0	46,396	46,396	0	46,396
213001 Medical expenses (To employees)	12,000	0	0	12,000	4,000	0	4,000
213002 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	4,000	0	4,000
213004 Gratuity Expenses	173,478	0	0	173,478	434,583	0	434,583
221001 Advertising and Public Relations	110,000	0	0	110,000	52,000	0	52,000
221002 Workshops and Seminars	1,682,625	0	0	1,682,625	380,000	0	380,000
221003 Staff Training	64,000	0	0	64,000	20,000	0	20,000
221007 Books, Periodicals & Newspapers	28,000	0	0	28,000	8,000	0	8,000
221008 Computer supplies and Information Technology (IT)	70,000	0	0	70,000	20,000	0	20,000
221009 Welfare and Entertainment	350,000	0	0	350,000	110,000	0	110,000
221011 Printing, Stationery, Photocopying and Binding	167,460	0	0	167,460	61,000	0	61,000
221012 Small Office Equipment	10,000	0	0	10,000	24,000	0	24,000
221016 IFMS Recurrent costs	20,000	0	0	20,000	10,000	0	10,000
221017 Subscriptions	15,000	0	0	15,000	19,000	0	19,000
221020 IPPS Recurrent Costs	20,000	0	0	20,000	12,000	0	12,000
222001 Telecommunications	100,000	0	0	100,000	36,000	0	36,000
222002 Postage and Courier	16,000	0	0	16,000	4,000	0	4,000
222003 Information and communications technology (ICT)	160,000	0	0	160,000	30,000	0	30,000
223003 Rent – (Produced Assets) to private entities	600,000	0	0	600,000	1,338,895	0	1,338,895
223004 Guard and Security services	14,000	0	0	14,000	14,000	0	14,000
223005 Electricity	70,000	0	0	70,000	50,000	0	50,000
224004 Cleaning and Sanitation	50,000	0	0	50,000	44,000	0	44,000
225001 Consultancy Services- Short term	20,000	0	0	20,000	0	0	0
227001 Travel inland	393,137	0	0	393,137	338,000	0	338,000
227002 Travel abroad	84,000	0	0	84,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	351,870	0	0	351,870	136,000	0	136,000
228002 Maintenance - Vehicles	170,000	0	0	170,000	240,655	0	240,655
228003 Maintenance – Machinery, Equipment & Furniture	20,000	0	0	20,000	0	0	0
228004 Maintenance – Other	40,787	0	0	40,787	0	0	0
<b>Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,230</b>	<b>0</b>	<b>122,230</b>
321605 Domestic arrears (Budgeting)	0	0	0	0	122,230	0	122,230
<b>Grand Total Vote 112</b>	<b>8,513,331</b>	<b>0</b>	<b>0</b>	<b>8,513,331</b>	<b>7,516,295</b>	<b>0</b>	<b>7,516,295</b>

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<i>Total Excluding Arrears</i>	8,513,331	0	0	<b>8,513,331</b>	7,394,065	0	<b>7,394,065</b>
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**Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Output and Item**

*Sub-SubProgramme 52 Ethics and Integrity*

*Recurrent Budget Estimates*

**Department 01 General Administration and Support Services**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Draft Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 145205 DEI Support Services</i>							
211101 General Staff Salaries	908,483	0	0	<b>908,483</b>	908,483	0	<b>908,483</b>
211102 Contract Staff Salaries	1,675,094	0	0	<b>1,675,094</b>	2,195,053	0	<b>2,195,053</b>
211103 Allowances (Inc. Casuals, Temporary)	0	540,126	0	<b>540,126</b>	0	280,000	<b>280,000</b>
212102 Pension for General Civil Service	0	46,396	0	<b>46,396</b>	0	46,396	<b>46,396</b>
213001 Medical expenses (To employees)	0	12,000	0	<b>12,000</b>	0	4,000	<b>4,000</b>
213002 Incapacity, death benefits and funeral expenses	0	6,000	0	<b>6,000</b>	0	4,000	<b>4,000</b>
213004 Gratuity Expenses	0	173,478	0	<b>173,478</b>	0	434,583	<b>434,583</b>
221001 Advertising and Public Relations	0	20,000	0	<b>20,000</b>	0	4,000	<b>4,000</b>
221003 Staff Training	0	60,000	0	<b>60,000</b>	0	20,000	<b>20,000</b>
221007 Books, Periodicals & Newspapers	0	20,000	0	<b>20,000</b>	0	8,000	<b>8,000</b>
221008 Computer supplies and Information Technology (IT)	0	70,000	0	<b>70,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	240,000	0	<b>240,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	57,460	0	<b>57,460</b>	0	20,000	<b>20,000</b>
221012 Small Office Equipment	0	10,000	0	<b>10,000</b>	0	4,000	<b>4,000</b>
221016 IFMS Recurrent costs	0	20,000	0	<b>20,000</b>	0	10,000	<b>10,000</b>
221017 Subscriptions	0	12,000	0	<b>12,000</b>	0	16,000	<b>16,000</b>
221020 IPPS Recurrent Costs	0	20,000	0	<b>20,000</b>	0	12,000	<b>12,000</b>
222001 Telecommunications	0	50,000	0	<b>50,000</b>	0	16,000	<b>16,000</b>
222002 Postage and Courier	0	16,000	0	<b>16,000</b>	0	4,000	<b>4,000</b>
222003 Information and communications technology (ICT)	0	160,000	0	<b>160,000</b>	0	20,000	<b>20,000</b>
223003 Rent – (Produced Assets) to private entities	0	600,000	0	<b>600,000</b>	0	1,338,895	<b>1,338,895</b>
223004 Guard and Security services	0	14,000	0	<b>14,000</b>	0	14,000	<b>14,000</b>
223005 Electricity	0	70,000	0	<b>70,000</b>	0	50,000	<b>50,000</b>
224004 Cleaning and Sanitation	0	50,000	0	<b>50,000</b>	0	44,000	<b>44,000</b>
227001 Travel inland	0	202,237	0	<b>202,237</b>	0	80,000	<b>80,000</b>
227002 Travel abroad	0	50,000	0	<b>50,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	261,270	0	<b>261,270</b>	0	10,000	<b>10,000</b>
228002 Maintenance - Vehicles	0	120,000	0	<b>120,000</b>	0	150,655	<b>150,655</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	20,000	0	<b>20,000</b>	0	0	<b>0</b>

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228004 Maintenance – Other	0	20,787	0	20,787	0	0	0	
<b>Total Cost of Budget Output 05</b>	<b>2,583,577</b>	<b>2,941,754</b>	<b>0</b>	<b>5,525,331</b>	<b>3,103,536</b>	<b>2,650,529</b>	<b>5,754,065</b>	
<b>Total Cost Of Outputs Provided</b>	<b>2,583,577</b>	<b>2,941,754</b>	<b>0</b>	<b>5,525,331</b>	<b>3,103,536</b>	<b>2,650,529</b>	<b>5,754,065</b>	
<b>Arrears</b>		Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Budget Output 145299 Arrears</b>								
321605 Domestic arrears (Budgeting)	0	0	0	0	0	122,230	122,230	
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,230</b>	<b>122,230</b>	
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,230</b>	<b>122,230</b>	
<b>Total Cost for Department 01</b>	<b>2,583,577</b>	<b>2,941,754</b>	<b>0</b>	<b>5,525,331</b>	<b>3,103,536</b>	<b>2,772,759</b>	<b>5,876,295</b>	
<i>Total Excluding Arrears</i>	2,583,577	2,941,754	0	5,525,331	3,103,536	2,650,529	5,754,065	

## Department 02 Ethics

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Budget Output 145202 Public education and awareness</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	10,000	0	10,000	0	60,000	60,000
221002 Workshops and Seminars	0	600,000	0	600,000	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	8,000	0	8,000	0	0	0
221009 Welfare and Entertainment	0	10,000	0	10,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	20,000	20,000
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	40,000	40,000
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>678,000</b>	<b>0</b>	<b>678,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>678,000</b>	<b>0</b>	<b>678,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Total Cost for Department 02</b>	<b>0</b>	<b>678,000</b>	<b>0</b>	<b>678,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<i>Total Excluding Arrears</i>	0	678,000	0	678,000	0	320,000	320,000

## Department 03 Law, Policy Formulation and Dissemination

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Budget Output 145201 Formulation and monitoring of Policies, laws and strategies</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	0	0	0	0	60,000	60,000
221002 Workshops and Seminars	0	560,000	0	560,000	0	120,000	120,000
221009 Welfare and Entertainment	0	20,000	0	20,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	7,000	7,000
221017 Subscriptions	0	0	0	0	0	3,000	3,000
227001 Travel inland	0	0	0	0	0	20,000	20,000
227002 Travel abroad	0	20,000	0	20,000	0	30,000	30,000

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227004 Fuel, Lubricants and Oils	0	0	0	0	0	50,000	50,000
228002 Maintenance - Vehicles	0	0	0	0	0	20,000	20,000
<i>Total Cost of Budget Output 01</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>320,000</i>	<i>320,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<b>Total Cost for Department 03</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>320,000</i>	<i>320,000</i>

## Department 04 Internal Audit Department

<i>Thousand Uganda Shillings</i>	<b>2020/21 Approved Budget</b>				<b>2021/22 Draft Estimates</b>		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 145209 Internal Management Controls</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	20,000	20,000
221002 Workshops and Seminars	0	4,500	0	4,500	0	0	0
221003 Staff Training	0	4,000	0	4,000	0	0	0
221017 Subscriptions	0	3,000	0	3,000	0	0	0
227001 Travel inland	0	13,900	0	13,900	0	28,000	28,000
227002 Travel abroad	0	14,000	0	14,000	0	0	0
227004 Fuel, Lubricants and Oils	0	600	0	600	0	12,000	12,000
<i>Total Cost of Budget Output 09</i>	<i>0</i>	<i>60,000</i>	<i>0</i>	<i>60,000</i>	<i>0</i>	<i>60,000</i>	<i>60,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Total Cost for Department 04</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>60,000</i>	<i>0</i>	<i>60,000</i>	<i>0</i>	<i>60,000</i>	<i>60,000</i>

## Department 05 Religious Affairs

<i>Thousand Uganda Shillings</i>	<b>2020/21 Approved Budget</b>				<b>2021/22 Draft Estimates</b>		
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<i>Budget Output 145206 Harmonisation of Religious Organisations</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	101,875	0	101,875	0	80,000	80,000
221001 Advertising and Public Relations	0	20,000	0	20,000	0	0	0
221002 Workshops and Seminars	0	148,125	0	148,125	0	50,000	50,000
221009 Welfare and Entertainment	0	40,000	0	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	6,000	6,000
225001 Consultancy Services- Short term	0	20,000	0	20,000	0	0	0
227001 Travel inland	0	30,000	0	30,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	40,000	0	40,000	0	24,000	24,000
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	0	0
<i>Total Cost of Budget Output 06</i>	<i>0</i>	<i>420,000</i>	<i>0</i>	<i>420,000</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Total Cost for Department 05</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>420,000</i>	<i>0</i>	<i>420,000</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>

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## Department 06 Coordination of National Anti-Corruption Strategies (NACS)

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Budget Output 145204 National Anti Corruption Strategy Coordinated</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	20,000	0	20,000	0	60,000	60,000
221002 Workshops and Seminars	0	70,000	0	70,000	0	0	0
221009 Welfare and Entertainment	0	40,000	0	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	60,000	0	60,000	0	0	0
227001 Travel inland	0	120,000	0	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	0	0
228002 Maintenance - Vehicles	0	20,000	0	20,000	0	0	0
228004 Maintenance – Other	0	20,000	0	20,000	0	0	0
<i>Total Cost of Budget Output 04</i>	<i>0</i>	<i>370,000</i>	<i>0</i>	<i>370,000</i>	<i>0</i>	<i>180,000</i>	<i>180,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>370,000</b>	<b>0</b>	<b>370,000</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>
<b>Total Cost for Department 06</b>	<b>0</b>	<b>370,000</b>	<b>0</b>	<b>370,000</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>
<i>Total Excluding Arrears</i>	0	370,000	0	370,000	0	180,000	180,000

## Department 07 Pornography Control Committee (PCC)

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Budget Output 145207 Elimination of Pornography</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	348,000	0	348,000	0	244,000	244,000
221001 Advertising and Public Relations	0	0	0	0	0	8,000	8,000
221002 Workshops and Seminars	0	225,000	0	225,000	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	8,000	8,000
227001 Travel inland	0	27,000	0	27,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,000	10,000
228002 Maintenance - Vehicles	0	0	0	0	0	10,000	10,000
<i>Total Cost of Budget Output 07</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>600,000</i>	<i>0</i>	<i>400,000</i>	<i>400,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Total Cost for Department 07</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	0	600,000	0	600,000	0	400,000	400,000

## Department 09 Information and Communication

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Provided</b>							
<i>Budget Output 145202 Public education and awareness</i>							
211103 Allowances (Inc. Casuals, Temporary)	0	25,000	0	25,000	0	20,000	20,000
221001 Advertising and Public Relations	0	70,000	0	70,000	0	40,000	40,000



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221002 Workshops and Seminars	0	75,000	0	<b>75,000</b>	0	30,000	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	<b>20,000</b>	0	0	<b>0</b>
222001 Telecommunications	0	50,000	0	<b>50,000</b>	0	20,000	<b>20,000</b>
222003 Information and communications technology (ICT)	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227001 Travel inland	0	0	0	<b>0</b>	0	10,000	<b>10,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	0	<b>20,000</b>	0	10,000	<b>10,000</b>
228002 Maintenance - Vehicles	0	0	0	<b>0</b>	0	20,000	<b>20,000</b>
<i>Total Cost of Budget Output 02</i>	<i>0</i>	<i>260,000</i>	<i>0</i>	<i>260,000</i>	<i>0</i>	<i>160,000</i>	<i>160,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>
<b>Total Cost for Department 09</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>260,000</i>	<i>0</i>	<i>260,000</i>	<i>0</i>	<i>160,000</i>	<i>160,000</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 52</b>	<b>8,513,331</b>	<b>0</b>	<b>0</b>	<b>8,513,331</b>	<b>7,516,295</b>	<b>0</b>	<b>7,516,295</b>
<i>Total Excluding Arrears</i>	<i>8,513,331</i>	<i>0</i>	<i>0</i>	<i>8,513,331</i>	<i>7,394,065</i>	<i>0</i>	<i>7,394,065</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	Total
<b>Grand Total for Vote 112</b>	<b>8,513,331</b>	<b>0</b>	<b>0</b>	<b>8,513,331</b>	<b>7,516,295</b>	<b>0</b>	<b>7,516,295</b>
<i>Total Excluding Arrears</i>	<i>8,513,331</i>	<i>0</i>	<i>0</i>	<i>8,513,331</i>	<i>7,394,065</i>	<i>0</i>	<i>7,394,065</i>

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**Vote:112** Ethics and Integrity

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