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# Vote:130 Treasury Operations

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	<b>2021/22 Draft Estimates</b>		
<b>Programme 15 Governance and Security</b>			
	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
51 Treasury Operations	62,068,387	0	<b>62,068,387</b>
<i>Total For Programme 15</i>	<b>62,068,387</b>	<b>0</b>	<b>62,068,387</b>
<i>Total Excluding Arrears</i>	62,068,387	0	<b>62,068,387</b>
<b>Total Vote 130</b>	<b>62,068,387</b>	<b>0</b>	<b>62,068,387</b>
<i>Total Excluding Arrears</i>	62,068,387	0	<b>62,068,387</b>

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**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Sub-SubProgramme 51 Treasury Operations</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Administration	0	551,958,555	0	551,958,555	0	62,068,387	62,068,387
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>551,958,555</b>	<b>0</b>	<b>551,958,555</b>	<b>0</b>	<b>62,068,387</b>	<b>62,068,387</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 51</i>	551,958,555	0	0	551,958,555	62,068,387	0	62,068,387
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387
<b>Total Vote 130</b>	<b>551,958,555</b>	<b>0</b>	<b>0</b>	<b>551,958,555</b>	<b>62,068,387</b>	<b>0</b>	<b>62,068,387</b>
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387

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**Table V3: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget			2021/22 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387
263325 Contingency transfers	62,070,000	0	0	62,070,000	62,068,387	0	62,068,387
264101 Contributions to Autonomous Institutions	481,710,387	0	0	481,710,387	0	0	0
<i>Arrears</i>	8,178,168	0	0	8,178,168	0	0	0
321605 Domestic arrears (Budgeting)	8,178,168	0	0	8,178,168	0	0	0
<b>Grand Total Vote 130</b>	551,958,555	0	0	551,958,555	62,068,387	0	62,068,387
<i>Total Excluding Arrears</i>	543,780,387	0	0	543,780,387	62,068,387	0	62,068,387

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**Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Output and Item**

**Sub-SubProgramme 51 Treasury Operations**

**Recurrent Budget Estimates**

**Department 01 Administration**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Funded</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Draft Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 145153 Contingency Transfers</b>							
263325 Contingency transfers	0	62,070,000	0	<b>62,070,000</b>	0	62,068,387	<b>62,068,387</b>
<i>o/w Contingency transfers</i>	0	0	0	<b>0</b>	0	62,068,387	<b>62,068,387</b>
<i>o/w Contingency allocation</i>	0	62,070,000	0	<b>62,070,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 53</b>	<b>0</b>	<b>62,070,000</b>	<b>0</b>	<b>62,070,000</b>	<b>0</b>	<b>62,068,387</b>	<b>62,068,387</b>
<b>Budget Output 145154 Capitalization</b>							
264101 Contributions to Autonomous Institutions	0	481,710,387	0	<b>481,710,387</b>	0	0	<b>0</b>
<i>o/w Bank of Uganda Capitalization</i>	0	481,710,387	0	<b>481,710,387</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 54</b>	<b>0</b>	<b>481,710,387</b>	<b>0</b>	<b>481,710,387</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Outputs Funded</b>	<b>0</b>	<b>543,780,387</b>	<b>0</b>	<b>543,780,387</b>	<b>0</b>	<b>62,068,387</b>	<b>62,068,387</b>
<b>Arrears</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	<b>Total</b>
<b>Budget Output 145199 Arrears</b>							
321605 Domestic arrears (Budgeting)	0	8,178,168	0	<b>8,178,168</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 99</b>	<b>0</b>	<b>8,178,168</b>	<b>0</b>	<b>8,178,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>8,178,168</b>	<b>0</b>	<b>8,178,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 01</b>	<b>0</b>	<b>551,958,555</b>	<b>0</b>	<b>551,958,555</b>	<b>0</b>	<b>62,068,387</b>	<b>62,068,387</b>
<i>Total Excluding Arrears</i>	0	543,780,387	0	<b>543,780,387</b>	0	62,068,387	<b>62,068,387</b>

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 51</b>	<b>551,958,555</b>	<b>0</b>	<b>0</b>	<b>551,958,555</b>	<b>62,068,387</b>	<b>0</b>	<b>62,068,387</b>
<i>Total Excluding Arrears</i>	543,780,387	0	0	<b>543,780,387</b>	62,068,387	0	<b>62,068,387</b>
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Grand Total for Vote 130</b>	<b>551,958,555</b>	<b>0</b>	<b>0</b>	<b>551,958,555</b>	<b>62,068,387</b>	<b>0</b>	<b>62,068,387</b>
<i>Total Excluding Arrears</i>	543,780,387	0	0	<b>543,780,387</b>	62,068,387	0	<b>62,068,387</b>

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**Vote:130** Treasury Operations

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