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# Vote:154

 Uganda National Bureau of Standards

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	<b>2021/22 Draft Estimates</b>		
<b>Programme 06 Private Sector Development</b>			
	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
06 Standards Development, Promotion and Enforcement	65,044,917	0	<b>65,044,917</b>
<i>Total For Programme 06</i>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	<b>65,044,917</b>
<b>Total Vote 154</b>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	<b>65,044,917</b>

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**Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project**

<i>Thousand Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Sub-SubProgramme 06 Standards Development, Promotion and Enforcement</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
01 Headquarters	21,355,699	32,036,303	0	<b>53,392,002</b>	21,355,699	32,036,303	<b>53,392,002</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>21,355,699</b>	<b>32,036,303</b>	<b>0</b>	<b>53,392,002</b>	<b>21,355,699</b>	<b>32,036,303</b>	<b>53,392,002</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1675 Retooling of Uganda National Bureau of Standards	11,652,915	0	0	<b>11,652,915</b>	11,652,915	0	<b>11,652,915</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>11,652,915</b>	<b>0</b>	<b>0</b>	<b>11,652,915</b>	<b>11,652,915</b>	<b>0</b>	<b>11,652,915</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total For Sub-SubProgramme 06</b>	<b>65,044,917</b>	<b>0</b>	<b>0</b>	<b>65,044,917</b>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	0	<b>65,044,917</b>	65,044,917	0	<b>65,044,917</b>
<b>Total Vote 154</b>	<b>65,044,917</b>	<b>0</b>	<b>0</b>	<b>65,044,917</b>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	0	<b>65,044,917</b>	65,044,917	0	<b>65,044,917</b>

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## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>53,092,002</b>	<b>0</b>	<b>0</b>	<b>53,092,002</b>	<b>53,092,002</b>	<b>0</b>	<b>53,092,002</b>
211102 Contract Staff Salaries	21,355,699	0	0	21,355,699	21,355,699	0	21,355,699
211103 Allowances (Inc. Casuals, Temporary)	2,350,000	0	0	2,350,000	2,600,000	0	2,600,000
212101 Social Security Contributions	2,135,570	0	0	2,135,570	2,135,570	0	2,135,570
213001 Medical expenses (To employees)	1,063,452	0	0	1,063,452	1,100,000	0	1,100,000
213002 Incapacity, death benefits and funeral expenses	452,741	0	0	452,741	450,000	0	450,000
213004 Gratuity Expenses	7,338,925	0	0	7,338,925	7,338,925	0	7,338,925
221001 Advertising and Public Relations	700,000	0	0	700,000	700,000	0	700,000
221002 Workshops and Seminars	400,000	0	0	400,000	330,000	0	330,000
221003 Staff Training	880,000	0	0	880,000	780,000	0	780,000
221004 Recruitment Expenses	20,000	0	0	20,000	20,000	0	20,000
221006 Commissions and related charges	350,000	0	0	350,000	650,000	0	650,000
221007 Books, Periodicals & Newspapers	120,000	0	0	120,000	120,000	0	120,000
221008 Computer supplies and Information Technology (IT)	300,000	0	0	300,000	300,000	0	300,000
221009 Welfare and Entertainment	1,367,000	0	0	1,367,000	1,604,000	0	1,604,000
221011 Printing, Stationery, Photocopying and Binding	1,102,250	0	0	1,102,250	1,180,000	0	1,180,000
221017 Subscriptions	30,000	0	0	30,000	30,000	0	30,000
222001 Telecommunications	400,000	0	0	400,000	400,000	0	400,000
222002 Postage and Courier	130,000	0	0	130,000	80,000	0	80,000
223002 Rates	10,000	0	0	10,000	14,000	0	14,000
223003 Rent – (Produced Assets) to private entities	700,000	0	0	700,000	800,000	0	800,000
223004 Guard and Security services	380,000	0	0	380,000	430,000	0	430,000
223005 Electricity	280,000	0	0	280,000	300,000	0	300,000
223006 Water	50,000	0	0	50,000	60,000	0	60,000
224001 Medical Supplies	1,320,000	0	0	1,320,000	1,590,000	0	1,590,000
224004 Cleaning and Sanitation	545,000	0	0	545,000	480,000	0	480,000
224005 Uniforms, Beddings and Protective Gear	200,000	0	0	200,000	250,000	0	250,000
225001 Consultancy Services- Short term	150,000	0	0	150,000	300,000	0	300,000
225002 Consultancy Services- Long-term	150,000	0	0	150,000	200,000	0	200,000
226001 Insurances	150,000	0	0	150,000	260,000	0	260,000
227001 Travel inland	3,357,500	0	0	3,357,500	4,020,000	0	4,020,000
227002 Travel abroad	899,000	0	0	899,000	639,000	0	639,000
227004 Fuel, Lubricants and Oils	654,865	0	0	654,865	724,808	0	724,808
228001 Maintenance - Civil	250,000	0	0	250,000	200,000	0	200,000
228002 Maintenance - Vehicles	1,000,000	0	0	1,000,000	800,000	0	800,000
228003 Maintenance – Machinery, Equipment & Furniture	1,000,000	0	0	1,000,000	850,000	0	850,000

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282102 Fines and Penalties/ Court wards	1,500,000	0	0	1,500,000	0	0	0
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
262101 Contributions to International Organisations (Current)	300,000	0	0	300,000	300,000	0	300,000
<b>Investment (Capital Purchases)</b>	<b>11,652,915</b>	<b>0</b>	<b>0</b>	<b>11,652,915</b>	<b>11,652,915</b>	<b>0</b>	<b>11,652,915</b>
312101 Non-Residential Buildings	1,850,000	0	0	1,850,000	652,915	0	652,915
312201 Transport Equipment	4,000,000	0	0	4,000,000	2,000,000	0	2,000,000
312202 Machinery and Equipment	3,000,000	0	0	3,000,000	4,000,000	0	4,000,000
312203 Furniture & Fixtures	1,002,915	0	0	1,002,915	1,000,000	0	1,000,000
312213 ICT Equipment	1,800,000	0	0	1,800,000	4,000,000	0	4,000,000
<b>Grand Total Vote 154</b>	<b>65,044,917</b>	<b>0</b>	<b>0</b>	<b>65,044,917</b>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	0	65,044,917	65,044,917	0	65,044,917

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**Table V4: Detailed Estimates by Sub-SubProgramme, Department,Project and Output and Item**

*Sub-SubProgramme 06 Standards Development, Promotion and Enforcement*

*Recurrent Budget Estimates*

**Department 01 Headquarters**

<i>Thousand Uganda Shillings</i>							
<b>Outputs Provided</b>	<b>2020/21 Approved Budget</b>				<b>2021/22 Draft Estimates</b>		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 060601 Administration</b>							
211102 Contract Staff Salaries	21,355,699	0	0	<b>21,355,699</b>	21,355,699	0	<b>21,355,699</b>
211103 Allowances (Inc. Casuals, Temporary)	0	2,000,000	0	<b>2,000,000</b>	0	1,900,000	<b>1,900,000</b>
212101 Social Security Contributions	0	2,135,570	0	<b>2,135,570</b>	0	2,135,570	<b>2,135,570</b>
213001 Medical expenses (To employees)	0	1,063,452	0	<b>1,063,452</b>	0	1,100,000	<b>1,100,000</b>
213002 Incapacity, death benefits and funeral expenses	0	452,741	0	<b>452,741</b>	0	450,000	<b>450,000</b>
213004 Gratuity Expenses	0	7,338,925	0	<b>7,338,925</b>	0	7,338,925	<b>7,338,925</b>
221002 Workshops and Seminars	0	100,000	0	<b>100,000</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	800,000	0	<b>800,000</b>	0	700,000	<b>700,000</b>
221004 Recruitment Expenses	0	20,000	0	<b>20,000</b>	0	20,000	<b>20,000</b>
221006 Commissions and related charges	0	350,000	0	<b>350,000</b>	0	650,000	<b>650,000</b>
221007 Books, Periodicals & Newspapers	0	30,000	0	<b>30,000</b>	0	30,000	<b>30,000</b>
221008 Computer supplies and Information Technology (IT)	0	300,000	0	<b>300,000</b>	0	300,000	<b>300,000</b>
221009 Welfare and Entertainment	0	1,000,000	0	<b>1,000,000</b>	0	1,100,000	<b>1,100,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	272,250	0	<b>272,250</b>	0	300,000	<b>300,000</b>
221017 Subscriptions	0	30,000	0	<b>30,000</b>	0	30,000	<b>30,000</b>
222001 Telecommunications	0	400,000	0	<b>400,000</b>	0	400,000	<b>400,000</b>
222002 Postage and Courier	0	130,000	0	<b>130,000</b>	0	80,000	<b>80,000</b>
223002 Rates	0	10,000	0	<b>10,000</b>	0	14,000	<b>14,000</b>
223003 Rent – (Produced Assets) to private entities	0	700,000	0	<b>700,000</b>	0	800,000	<b>800,000</b>
223004 Guard and Security services	0	250,000	0	<b>250,000</b>	0	280,000	<b>280,000</b>
223005 Electricity	0	280,000	0	<b>280,000</b>	0	300,000	<b>300,000</b>
223006 Water	0	50,000	0	<b>50,000</b>	0	60,000	<b>60,000</b>
224004 Cleaning and Sanitation	0	545,000	0	<b>545,000</b>	0	480,000	<b>480,000</b>
224005 Uniforms, Beddings and Protective Gear	0	200,000	0	<b>200,000</b>	0	250,000	<b>250,000</b>
225001 Consultancy Services- Short term	0	150,000	0	<b>150,000</b>	0	200,000	<b>200,000</b>
225002 Consultancy Services- Long-term	0	150,000	0	<b>150,000</b>	0	200,000	<b>200,000</b>
226001 Insurances	0	150,000	0	<b>150,000</b>	0	260,000	<b>260,000</b>
227001 Travel inland	0	139,500	0	<b>139,500</b>	0	150,000	<b>150,000</b>
227002 Travel abroad	0	150,000	0	<b>150,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	253,665	0	<b>253,665</b>	0	256,808	<b>256,808</b>
228001 Maintenance - Civil	0	250,000	0	<b>250,000</b>	0	200,000	<b>200,000</b>

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228002 Maintenance - Vehicles	0	1,000,000	0	<b>1,000,000</b>	0	800,000	<b>800,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	250,000	0	<b>250,000</b>	0	200,000	<b>200,000</b>
282102 Fines and Penalties/ Court wards	0	1,500,000	0	<b>1,500,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 01</b>	<b>21,355,699</b>	<b>22,451,103</b>	<b>0</b>	<b>43,806,802</b>	<b>21,355,699</b>	<b>21,125,303</b>	<b>42,481,002</b>
<b>Budget Output 060602 Development of Standards</b>							
211103 Allowances (Inc. Casuals, Temporary)	0	350,000	0	<b>350,000</b>	0	700,000	<b>700,000</b>
221002 Workshops and Seminars	0	200,000	0	<b>200,000</b>	0	120,000	<b>120,000</b>
221007 Books, Periodicals & Newspapers	0	90,000	0	<b>90,000</b>	0	90,000	<b>90,000</b>
221009 Welfare and Entertainment	0	15,000	0	<b>15,000</b>	0	24,000	<b>24,000</b>
227002 Travel abroad	0	270,000	0	<b>270,000</b>	0	180,000	<b>180,000</b>
227004 Fuel, Lubricants and Oils	0	24,000	0	<b>24,000</b>	0	24,000	<b>24,000</b>
<b>Total Cost of Budget Output 02</b>	<b>0</b>	<b>949,000</b>	<b>0</b>	<b>949,000</b>	<b>0</b>	<b>1,138,000</b>	<b>1,138,000</b>
<b>Budget Output 060603 Quality Assurance of goods &amp; Lab Testing</b>							
221002 Workshops and Seminars	0	0	0	<b>0</b>	0	70,000	<b>70,000</b>
221003 Staff Training	0	80,000	0	<b>80,000</b>	0	80,000	<b>80,000</b>
221009 Welfare and Entertainment	0	248,000	0	<b>248,000</b>	0	370,000	<b>370,000</b>
223004 Guard and Security services	0	80,000	0	<b>80,000</b>	0	100,000	<b>100,000</b>
224001 Medical Supplies	0	1,120,000	0	<b>1,120,000</b>	0	1,390,000	<b>1,390,000</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227001 Travel inland	0	2,334,500	0	<b>2,334,500</b>	0	2,660,000	<b>2,660,000</b>
227002 Travel abroad	0	389,000	0	<b>389,000</b>	0	289,000	<b>289,000</b>
227004 Fuel, Lubricants and Oils	0	315,200	0	<b>315,200</b>	0	370,000	<b>370,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	300,000	0	<b>300,000</b>	0	350,000	<b>350,000</b>
<b>Total Cost of Budget Output 03</b>	<b>0</b>	<b>4,866,700</b>	<b>0</b>	<b>4,866,700</b>	<b>0</b>	<b>5,779,000</b>	<b>5,779,000</b>
<b>Budget Output 060604 Calibration and verification of equipment</b>							
221009 Welfare and Entertainment	0	104,000	0	<b>104,000</b>	0	110,000	<b>110,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	830,000	0	<b>830,000</b>	0	880,000	<b>880,000</b>
223004 Guard and Security services	0	50,000	0	<b>50,000</b>	0	50,000	<b>50,000</b>
224001 Medical Supplies	0	200,000	0	<b>200,000</b>	0	200,000	<b>200,000</b>
227001 Travel inland	0	883,500	0	<b>883,500</b>	0	1,210,000	<b>1,210,000</b>
227002 Travel abroad	0	90,000	0	<b>90,000</b>	0	90,000	<b>90,000</b>
227004 Fuel, Lubricants and Oils	0	62,000	0	<b>62,000</b>	0	74,000	<b>74,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	450,000	0	<b>450,000</b>	0	300,000	<b>300,000</b>
<b>Total Cost of Budget Output 04</b>	<b>0</b>	<b>2,669,500</b>	<b>0</b>	<b>2,669,500</b>	<b>0</b>	<b>2,914,000</b>	<b>2,914,000</b>
<b>Budget Output 060605 Stakeholder engagements to create awareness on Quality &amp; Standards</b>							
221001 Advertising and Public Relations	0	700,000	0	<b>700,000</b>	0	700,000	<b>700,000</b>
221002 Workshops and Seminars	0	100,000	0	<b>100,000</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Budget Output 05</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>780,000</b>	<b>780,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>21,355,699</b>	<b>31,736,303</b>	<b>0</b>	<b>53,092,002</b>	<b>21,355,699</b>	<b>31,736,303</b>	<b>53,092,002</b>

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Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Budget Output 060651 Membership to International Organisations(ISO, ARSO, OIML, SADC MET)</b>							
262101 Contributions to International Organisations (Current)	0	300,000	0	300,000	0	300,000	300,000
<i>o/w Subscriptions to International Organizations</i>	0	0	0	0	0	300,000	300,000
<i>o/w Subscriptions to International Organisations</i>	0	300,000	0	300,000	0	0	0
<b>Total Cost of Budget Output 51</b>	0	300,000	0	300,000	0	300,000	300,000
<b>Total Cost Of Outputs Funded</b>	0	300,000	0	300,000	0	300,000	300,000
<b>Total Cost for Department 01</b>	<b>21,355,699</b>	<b>32,036,303</b>	<b>0</b>	<b>53,392,002</b>	<b>21,355,699</b>	<b>32,036,303</b>	<b>53,392,002</b>
<i>Total Excluding Arrears</i>	21,355,699	32,036,303	0	53,392,002	21,355,699	32,036,303	53,392,002

## Development Budget Estimates

### Project 1675 Retooling of Uganda National Bureau of Standards

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Budget Output 060672 Government Buildings and Administrative Infrastructure</b>							
312101 Non-Residential Buildings	1,850,000	0	0	1,850,000	652,915	0	652,915
<b>Total Cost Of Budget Output 060672</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>	<b>652,915</b>	<b>0</b>	<b>652,915</b>
<b>Budget Output 060675 Purchase of Motor Vehicles and Other Transport Equipment</b>							
312201 Transport Equipment	4,000,000	0	0	4,000,000	2,000,000	0	2,000,000
<b>Total Cost Of Budget Output 060675</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Budget Output 060676 Purchase of Office and ICT Equipment, including Software</b>							
312213 ICT Equipment	1,800,000	0	0	1,800,000	4,000,000	0	4,000,000
<b>Total Cost Of Budget Output 060676</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Budget Output 060677 Purchase of Specialised Machinery &amp; Equipment</b>							
312202 Machinery and Equipment	3,000,000	0	0	3,000,000	4,000,000	0	4,000,000
<b>Total Cost Of Budget Output 060677</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>Budget Output 060678 Purchase of Office and Residential Furniture and Fittings</b>							
312203 Furniture & Fixtures	1,002,915	0	0	1,002,915	1,000,000	0	1,000,000
<b>Total Cost Of Budget Output 060678</b>	<b>1,002,915</b>	<b>0</b>	<b>0</b>	<b>1,002,915</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Total Cost for Capital Purchases</b>	<b>11,652,915</b>	<b>0</b>	<b>0</b>	<b>11,652,915</b>	<b>11,652,915</b>	<b>0</b>	<b>11,652,915</b>
<b>Total Cost for Project: 1675</b>	<b>11,652,915</b>	<b>0</b>	<b>0</b>	<b>11,652,915</b>	<b>11,652,915</b>	<b>0</b>	<b>11,652,915</b>
<i>Total Excluding Arrears</i>	11,652,915	0	0	11,652,915	11,652,915	0	11,652,915
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 06</b>	<b>65,044,917</b>	<b>0</b>	<b>0</b>	<b>65,044,917</b>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	0	65,044,917	65,044,917	0	65,044,917
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Grand Total for Vote 154</b>	<b>65,044,917</b>	<b>0</b>	<b>0</b>	<b>65,044,917</b>	<b>65,044,917</b>	<b>0</b>	<b>65,044,917</b>
<i>Total Excluding Arrears</i>	65,044,917	0	0	65,044,917	65,044,917	0	65,044,917

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**Vote:154** Uganda National Bureau of Standards

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