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# Vote:500 501-850 Local Governments

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**Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	<b>2021/22 Draft Estimates</b>		
<b>Programme 05 Natural Resources, Environment, Climate Change, Land and Water Management</b>			
	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
81 Rural Water Supply and Sanitation	89,750,000	0	<b>89,750,000</b>
82 Urban Water Supply and Sanitation	2,500,000	0	<b>2,500,000</b>
83 Natural Resources Management	3,000,000	0	<b>3,000,000</b>
<b>Total For Programme 05</b>	<b>95,250,000</b>	<b>0</b>	<b>95,250,000</b>
<i>Total Excluding Arrears</i>	95,250,000	0	<b>95,250,000</b>
<b>Total Vote 500</b>	<b>95,250,000</b>	<b>0</b>	<b>95,250,000</b>
<i>Total Excluding Arrears</i>	95,250,000	0	<b>95,250,000</b>

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## Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
<b>Sub-SubProgramme 81 Rural Water Supply and Sanitation</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
07 Works	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>Total</b>
1382 WATER AND ENVIRONMENT DEVELOPMENT	79,400,000	0	0	79,400,000	79,750,000	0	79,750,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>79,400,000</b>	<b>0</b>	<b>0</b>	<b>79,400,000</b>	<b>79,750,000</b>	<b>0</b>	<b>79,750,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 81</i>	<b>89,400,000</b>	<b>0</b>	<b>0</b>	<b>89,400,000</b>	<b>89,750,000</b>	<b>0</b>	<b>89,750,000</b>
<i>Total Excluding Arrears</i>	89,400,000	0	0	89,400,000	89,750,000	0	89,750,000
<b>Sub-SubProgramme 82 Urban Water Supply and Sanitation</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
07 Works	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 82</i>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<i>Total Excluding Arrears</i>	2,500,000	0	0	2,500,000	2,500,000	0	2,500,000
<b>Sub-SubProgramme 83 Natural Resources Management</b>							
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>Total</b>
08 Natural Resources	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<i>Total For Sub-SubProgramme 83</i>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<i>Total Excluding Arrears</i>	3,000,000	0	0	3,000,000	3,000,000	0	3,000,000
<b>Total Vote 500</b>	<b>94,900,000</b>	<b>0</b>	<b>0</b>	<b>94,900,000</b>	<b>95,250,000</b>	<b>0</b>	<b>95,250,000</b>
<i>Total Excluding Arrears</i>	94,900,000	0	0	94,900,000	95,250,000	0	95,250,000

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## Table V3: Summary Vote Estimates by Item

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Grants, Transfers and Subsidies (Outputs Funded)</b>	<b>94,900,000</b>	<b>0</b>	<b>0</b>	<b>94,900,000</b>	<b>95,250,000</b>	<b>0</b>	<b>95,250,000</b>
263324 Conditional transfers for Urban Water	2,500,000	0	0	2,500,000	2,500,000	0	2,500,000
263328 Conditional transfers for Rural water	79,400,000	0	0	79,400,000	0	0	0
263336 Conditional transfer to environment and natural resources (non-wage)	3,000,000	0	0	3,000,000	0	0	0
321436 Conditional transfers to environment and natural resources (non-wage)	0	0	0	0	3,000,000	0	3,000,000
321467 Sector Conditional Grant (Non-Wage)	10,000,000	0	0	10,000,000	10,000,000	0	10,000,000
321470 Development Grant	0	0	0	0	77,750,000	0	77,750,000
321472 Transitional Development Grant	0	0	0	0	2,000,000	0	2,000,000
<b>Grand Total Vote 500</b>	<b>94,900,000</b>	<b>0</b>	<b>0</b>	<b>94,900,000</b>	<b>95,250,000</b>	<b>0</b>	<b>95,250,000</b>
<i>Total Excluding Arrears</i>	94,900,000	0	0	94,900,000	95,250,000	0	95,250,000

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## Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Output and Item

### Sub-SubProgramme 81 Rural Water Supply and Sanitation

#### Recurrent Budget Estimates

#### Department 07 Works

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Funded</b>							
<i>Budget Output 098100 Transfer to LG</i>							
321467 Sector Conditional Grant (Non-Wage)	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000
<i>o/w Rural water non wage grant</i>	0	0	0	0	0	10,000,000	10,000,000
<i>o/w non wage Rural water non wage conditional grant</i>	0	10,000,000	0	10,000,000	0	0	0
<b>Total Cost of Budget Output 00</b>	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000
<b>Total Cost Of Outputs Funded</b>	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000
<b>Total Cost for Department 07</b>	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000
<i>Total Excluding Arrears</i>	0	10,000,000	0	10,000,000	0	10,000,000	10,000,000

#### Development Budget Estimates

### Project 1382 WATER AND ENVIRONMENT DEVELOPMENT

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	Total
<b>Outputs Funded</b>							
<i>Budget Output 098100 Transfer to LG</i>							
263328 Conditional transfers for Rural water	79,400,000	0	0	79,400,000	0	0	0
<i>o/w Conditional grants for both water and sanitation</i>	79,400,000	0	0	79,400,000	0	0	0
321470 Development Grant	0	0	0	0	77,750,000	0	77,750,000
<i>o/w Development grant for water</i>	0	0	0	0	77,750,000	0	77,750,000
321472 Transitional Development Grant	0	0	0	0	2,000,000	0	2,000,000
<i>o/w traditional elopement grants</i>	0	0	0	0	2,000,000	0	2,000,000
<b>Total Cost Of Budget Output 098100</b>	79,400,000	0	0	79,400,000	79,750,000	0	79,750,000
<b>Total Cost for Outputs Funded</b>	79,400,000	0	0	79,400,000	79,750,000	0	79,750,000
<b>Total Cost for Project: 1382</b>	79,400,000	0	0	79,400,000	79,750,000	0	79,750,000
<i>Total Excluding Arrears</i>	79,400,000	0	0	79,400,000	79,750,000	0	79,750,000
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>Total</b>
<b>Total Cost for Sub-SubProgramme 81</b>	89,400,000	0	0	89,400,000	89,750,000	0	89,750,000
<i>Total Excluding Arrears</i>	89,400,000	0	0	89,400,000	89,750,000	0	89,750,000

### Sub-SubProgramme 82 Urban Water Supply and Sanitation

#### Recurrent Budget Estimates

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## Department 07 Works

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Funded</b>							
<i>Budget Output 098200 Transfer to LG</i>							
263324 Conditional transfers for Urban Water	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000
<i>o/w Urban O&amp;M grant</i>	0	0	0	0	0	2,500,000	2,500,000
<i>o/w urban water conditional grant</i>	0	2,500,000	0	2,500,000	0	0	0
<b>Total Cost of Budget Output 00</b>	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000
<b>Total Cost Of Outputs Funded</b>	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000
<b>Total Cost for Department 07</b>	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000
<i>Total Excluding Arrears</i>	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 82</b>	2,500,000	0	0	2,500,000	2,500,000	0	2,500,000
<i>Total Excluding Arrears</i>	2,500,000	0	0	2,500,000	2,500,000	0	2,500,000

## Sub-SubProgramme 83 Natural Resources Management

### Recurrent Budget Estimates

## Department 08 Natural Resources

Thousand Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	Wage	Non Wage	AIA	Total	Wage	Non Wage	Total
<b>Outputs Funded</b>							
<i>Budget Output 098300 Transfer to LG</i>							
263336 Conditional transfer to environment and natural resources (non-wage)	0	3,000,000	0	3,000,000	0	0	0
<i>o/w Non wage natural resources</i>	0	3,000,000	0	3,000,000	0	0	0
321436 Conditional transfers to environment and natural resources (non-wage)	0	0	0	0	0	3,000,000	3,000,000
<i>o/w Environment and Natural resources grant</i>	0	0	0	0	0	3,000,000	3,000,000
<b>Total Cost of Budget Output 00</b>	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000
<b>Total Cost Of Outputs Funded</b>	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000
<b>Total Cost for Department 08</b>	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000
<i>Total Excluding Arrears</i>	0	3,000,000	0	3,000,000	0	3,000,000	3,000,000

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Total Cost for Sub-SubProgramme 83</b>	3,000,000	0	0	3,000,000	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	3,000,000	0	0	3,000,000	3,000,000	0	3,000,000

	GoU	External Fin	AIA	Total	GoU	External Fin	Total
<b>Grand Total for Vote 500</b>	94,900,000	0	0	94,900,000	95,250,000	0	95,250,000
<i>Total Excluding Arrears</i>	94,900,000	0	0	94,900,000	95,250,000	0	95,250,000

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