
Vote:500 501-850 Local Governments

Table V1: Summary Of Vote Estimates by Programme and Sub-SubProgramme

| <i>Thousand Uganda Shillings</i> | 2021/22 Draft Estimates | | |
|---|--------------------------------|---------------------|------------------|
| Programme 14 Community Mobilization and Mindset Change | | | |
| | GoU | External Fin | Total |
| 81 Community Mobilisation and Empowerment | 7,640,000 | 0 | 7,640,000 |
| <i>Total For Programme 14</i> | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 7,640,000 |
| Total Vote 500 | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 7,640,000 |

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Table V2: Summary Of Vote Estimates by Sub-SubProgramme,Department and Project

| <i>Thousand Uganda Shillings</i> | 2020/21 Approved Budget | | | | 2021/22 Draft Estimates | | |
|---|-------------------------|---------------------|------------|------------------|-------------------------|---------------------|------------------|
| Sub-SubProgramme 81 Community Mobilisation and Empowerment | | | | | | | |
| <i>Recurrent Budget Estimates</i> | Wage | Non-Wage | AIA | Total | Wage | Non-Wage | Total |
| 09 Community Based Services | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |
| Total Recurrent Budget Estimates for Sub-SubProgramme | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
| <i>Total For Sub-SubProgramme 81</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| Total Vote 500 | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |

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Table V3: Summary Vote Estimates by Item

| <i>Thousand Uganda Shillings</i> | 2020/21 Approved Budget | | | | 2021/22 Draft Estimates | | |
|---|-------------------------|--------------|----------|------------------|-------------------------|--------------|------------------|
| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
| <i>Grants, Transfers and Subsidies (Outputs Funded)</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| 263334 Conditional transfers for community development | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| Grand Total Vote 500 | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |

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Table V4: Detailed Estimates by Sub-SubProgramme, Department, Project and Output and Item

Sub-SubProgramme 81 Community Mobilisation and Empowerment

Recurrent Budget Estimates

Department 09 Community Based Services

| <i>Thousand Uganda Shillings</i> | | 2020/21 Approved Budget | | | | 2021/22 Draft Estimates | | |
|--|---------------------------------------|--------------------------------|------------------|----------|------------------|--------------------------------|------------------|------------------|
| Outputs Funded | | Wage | Non Wage | AIA | Total | Wage | Non Wage | Total |
| Budget Output 108151 Transfer to LG | | | | | | | | |
| 263334 Conditional transfers for community development | | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |
| <i>o/w Conditional transfers for community development</i> | | 0 | 0 | 0 | 0 | 0 | 7,640,000 | 7,640,000 |
| <i>o/w Conditional transfers for community development</i> | | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 0 | 0 |
| | Total Cost of Budget Output 51 | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |
| | Total Cost Of Outputs Funded | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |
| Total Cost for Department 09 | | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |
| <i>Total Excluding Arrears</i> | | 0 | 7,640,000 | 0 | 7,640,000 | 0 | 7,640,000 | 7,640,000 |

| | GoU | External Fin | AIA | Total | GoU | External Fin | Total |
|---|------------------|--------------|----------|------------------|------------------|---------------|------------------|
| Total Cost for Sub-SubProgramme 81 | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| | GoU | External Fin | AIA | Total | GoU | External Fin. | Total |
| Grand Total for Vote 500 | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |
| <i>Total Excluding Arrears</i> | 7,640,000 | 0 | 0 | 7,640,000 | 7,640,000 | 0 | 7,640,000 |

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