
Vote:007 Ministry of Justice and Constitutional Affairs

V1: Vote Overview

I. Vote Mission Statement

To provide legal advice and legal services as well as supporting the machinery that provides the legal framework for good governance.

II. Strategic Objective

1. To provide effective legal representation to Government, its agencies and allied bodies in national, regional, international Courts of Law, Tribunals and Commissions
2. To provide legal advice and legal services to Government on any subject
3. To provide legislative services and advice on the legislative processes
4. To provide overall regulatory authority for the entire legal profession
5. To ensure that estates of deceased persons, persons of unsound mind and missing persons is administered in accordance with succession laws in Uganda
6. To provide political and policy leadership for its allied institutions and the Justice, Law and Order Sector (JLOS)
7. To develop and provide a progressive constitutional framework and guide the entrenchment of the rule of law in Uganda.

III. Major Achievements in 2020/21

Civil Litigation

During the quarter, 24 cases were concluded, of these, 13 cases (5 of these were filed in 2020) were won and 11 cases were lost. The 13 cases won saved Government UGX 2,234,264,939/= while the 11 cases lost were equivalent to UGX. UGX 384,838,247/=.

In addition, a total of 278 cases were filed against the Attorney General in various courts of Judicature and 14 complaints in various Tribunals. Legislative Drafting (First Parliamentary Counsel) in the reporting period.

Appearances were made in respect to all the scheduled cases and there were no orders arising out of exparte proceedings.

3.8.2 First Parliamentary Counsel (FPC)

The First Parliamentary Counsel (FPC) published 9 Bills, 10 Acts, 28 Statutory Instruments, 1 Ordinance and 6 Legal Notices.

Legal Advisory Services

A total of 523 requests for contract review were received out of which 435 were responded to (83%). A total of 163 requests for legal advice were received out of which 132 were responded to (80%). A total of 125 requests for MOU reviews were received out of which 95 were responded to (76%). 35 invitations to meetings from Ministries, Departments and Agencies (MDAs) were received out of which 26 (74%) were attended to. No invitations for international meetings were received.

3.8.4 Administration of estates

The Office of the Administrator General/Public Trustee opened 1,085 new files for clients and inspected 95 estates. Two applications were made to Court to grant letters of Administration, 11 land transfers were issued and 12 applications were filled for winding up. A total of 758 Certificates of no objection were issued and 150 family arbitrations were conducted.

3.8.5 Regulation of the Legal profession:

The Law Council inspected 65 Advocates Chambers and all were approved (100%). The Disciplinary Committee held 9 meetings and 10 disciplinary cases against lawyers were disposed of. A total of 227 applicants for eligibility for enrollment were cleared. Fourteen Legal Aid Service Providers were inspected. Universities offering law degree programmes were not inspected due to COVID-19 restrictions and closure of learning.

Policy, Planning and Support Services:

Salaries verified and paid by 28th of each month in the quarter. A total of 103 Pensioners on time and one staff was paid gratuity. Walk through disinfectant tunnel was procured and installed. Staff Identity cards were printed for the newly recruited staff. Prepared and submitted the Quarter 4 performance Report and (Government Annual Performance Report) for FY 2019/2020. Fortportal Office construction is at 85 percent progress. Office furniture was procured. Procurement Process for the Server Machine and Development of a web-based system was initiated and is still on going.

IV. Medium Term Plans

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- 1) Construction of the JLOS House and this would save the Country US\$ 6,983,949 (UGX 25.806Bn) spent annually on rent by the Ministry on rent. The house is to accommodate the following institutions: The Ministry of Justice and Constitutional Affairs, The Ministry of Internal Affairs, Uganda Registration Services Bureau; Office of the Director of Public Prosecutions, the Judicial Service Commission, Uganda Law Reform Commission, Tax Appeals Tribunal, Centre for Arbitration and dispute Resolution and the High Court (Land, Family, Anti- Corruption and International Crimes Divisions).
- 2) Construction of five Regional Offices starting with Masaka Regional office so as to continue with deconcentration of MoJCA services and making them closer to the clients. This will bring the total number of Regional offices to seven.
- 3) Increasing Government representation in Courts of Law through implementation of the approved structure; which would reduce case load per state Attorney
- 4) The ministry will continue to engage the MOFPED to provide funding to clear the outstanding court award arrears of UGX 400Bn.
- 5) Procurement and installation of Computerized management systems in all Directorates and integrating them to for ease of management and elimination of duplication.
- 6) Payment of compensation to third parties especially war claimants from Northern Uganda.
- 7) Provision of witness facilitation.
- 8) Construction of staff Quarters in Moroto and Arua.
- 9) Establish and operationalise a multi sectoral asset recovery working Committee.
- 10) Enhance efficiency and effectiveness of Case management and other JLOS service delivery systems by reducing the percentage of backlog cases in the system from 18.6% to 15.0%
- 11) Strengthen Justice for children by increasing Proportion of JLOS service points offering child friendly services from 72% to 80%
- 12) Promote access to legal aid services by increasing the Proportion of magisterial areas accessing state funded aid legal services from 46% to 48.70%
- 13) Enhance crime prevention and response systems by reducing crime rate for 100,000 and Increasing Reliability of policing services (index) from 3.8 to 4.4
- 14) De-concentrate service delivery and ensure functional and physical presence of JLOS service points by Increasing the percentage of districts with one stop frontline JLOS service points constructed from 72.4% to 75.0%
- 15) Ensure stakeholders empowerment, gender equality and equitable access to justice by increasing the percentage of JLOS service points with functional customer relationship management desk from 37.8% to 40% and increasing Conviction rates in cases of violence against women and children from 60.1% to 64%
- 16) Strengthen informal justice and transitional justice mechanisms by increasing clearance rate of cases in post conflict 85% areas from 90.6% to 98%
- 17) Strengthen business registries (URSB, DCIC, NIRA, NGO Bureau) so as to improve Ease of doing business index (DTF) from 60 to 62
- 18) Monitoring the implementation of standards as a way of ensuring reduction in the proportion of remands
- 19) Build capacity of JLOS institutions to implement the bill of rights through increasing the Proportion of decisions against JLOS institutions to total cases concluded by UHRC
- 20) Reform and update laws to promote competitiveness and regional integration so as to increase Proportion of newly enacted commercial laws that are operational from 92% to 95%
- 21) Strengthen commercial and land dispute resolution processes and institutions Increase efficiency of the legal framework in settling disputes (index) from 3.84 to 4.1;

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

		2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections			
			Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26
Recurrent	Wage	7.422	8.820	3.052	8.820	9.261	9.261	9.261	9.261
	Non Wage	53.641	55.097	15.180	108.772	108.772	108.772	108.772	108.772
Devt.	GoU	77.155	74.729	24.287	40.229	40.229	40.229	40.229	40.229
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		138.217	138.647	42.519	157.822	158.263	158.263	158.263	158.263
Total GoU+Ext Fin (MTEF)		138.217	138.647	42.519	157.822	158.263	158.263	158.263	158.263
Arrears		20.000	16.499	10.019	10.945	0.000	0.000	0.000	0.000
Total Budget		158.217	155.146	52.539	168.767	158.263	158.263	158.263	158.263
A.I.A Total		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grand Total		158.217	155.146	52.539	168.767	158.263	158.263	158.263	158.263
Total Vote Budget Excluding Arrears		138.217	138.647	42.519	157.822	158.263	158.263	158.263	158.263

Table 5.2: Budget Allocation by Programme (US\$ Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	157.822	0.000	157.822
Grand Total :	168.767	0.000	168.767
Total excluding Arrears	157.822	0.000	157.822

VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	71.436	0.000	0.000	71.436	120.143	0.000	120.143
211 Wages and Salaries	15.654	0.000	0.000	15.654	15.040	0.000	15.040
212 Social Contributions	1.611	0.000	0.000	1.611	1.689	0.000	1.689
213 Other Employee Costs	2.384	0.000	0.000	2.384	1.863	0.000	1.863
221 General Expenses	4.996	0.000	0.000	4.996	3.609	0.000	3.609
222 Communications	0.514	0.000	0.000	0.514	0.315	0.000	0.315
223 Utility and Property Expenses	6.314	0.000	0.000	6.314	6.875	0.000	6.875
224 Supplies and Services	0.083	0.000	0.000	0.083	0.133	0.000	0.133

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225 Professional Services	4.495	0.000	0.000	4.495	2.545	0.000	2.545
227 Travel and Transport	6.367	0.000	0.000	6.367	9.161	0.000	9.161
228 Maintenance	0.708	0.000	0.000	0.708	0.954	0.000	0.954
282 Miscellaneous Other Expenses	28.309	0.000	0.000	28.309	77.960	0.000	77.960
Output Class : Outputs Funded	45.059	0.000	0.000	45.059	24.824	0.000	24.824
262 To international organisations	0.088	0.000	0.000	0.088	0.088	0.000	0.088
263 To other general government units	44.941	0.000	0.000	44.941	24.736	0.000	24.736
264 To Resident Non-government units	0.030	0.000	0.000	0.030	0.000	0.000	0.000
Output Class : Capital Purchases	22.152	0.000	0.000	22.152	12.854	0.000	12.854
281 Property expenses other than interest	0.000	0.000	0.000	0.000	0.090	0.000	0.090
312 FIXED ASSETS	22.152	0.000	0.000	22.152	12.764	0.000	12.764
Output Class : Arrears	16.499	0.000	0.000	16.499	10.945	0.000	10.945
321 DOMESTIC	16.499	0.000	0.000	16.499	10.945	0.000	10.945
Grand Total :	155.146	0.000	0.000	155.146	168.767	0.000	168.767
Total excluding Arrears	138.647	0.000	0.000	138.647	157.822	0.000	157.822

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

<i>Billion Uganda shillings</i>	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
03 Administration of Estates/Property of the Deceased	1.867	2.162	0.651	2.362	2.429	2.429	2.429	2.429
16 Administrator General	1.867	2.162	0.651	2.362	2.429	2.429	2.429	2.429
04 Regulation of the Legal Profession	0.681	0.917	0.331	1.307	1.330	1.330	1.330	1.330
15 Law Council	0.681	0.917	0.331	1.307	1.330	1.330	1.330	1.330
05 Access to Justice and Accountability	66.254	54.329	17.999	28.329	28.329	28.329	28.329	28.329
0890 Support to Justice Law and Order Sector	66.254	54.329	17.999	28.329	28.329	28.329	28.329	28.329
06 Court Awards (Statutory)	34.347	24.349	7.939	19.160	9.350	9.350	9.350	9.350
18 Statutory Court Awards	34.347	24.349	7.939	19.160	9.350	9.350	9.350	9.350
07 Legislative Drafting	1.291	1.526	0.490	4.074	4.134	4.134	4.134	4.134
06 First Parliamentary Counsel	0.173	0.230	0.077	2.374	2.374	2.374	2.374	2.374
07 Principal Legislation	0.388	0.450	0.142	0.583	0.585	0.585	0.585	0.585
08 Subsidiary Legislation	0.345	0.397	0.130	0.533	0.587	0.587	0.587	0.587
09 Local Government (First Parliamentary Counsel)	0.386	0.448	0.140	0.584	0.587	0.587	0.587	0.587
08 Civil Litigation	2.716	7.654	4.107	54.432	54.522	54.522	54.522	54.522

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02 Civil Litigation	0.558	5.262	3.368	52.003	52.003	52.003	52.003	52.003
03 Line Ministries	0.511	0.577	0.201	0.590	0.680	0.680	0.680	0.680
04 Institutions	0.708	0.761	0.253	0.756	0.756	0.756	0.756	0.756
05 Local Gov't Institutions (Litigation)	0.940	1.054	0.285	1.083	1.083	1.083	1.083	1.083
09 Legal Advisory Services	2.335	2.759	1.051	3.126	3.242	3.242	3.242	3.242
10 Legal Advisory Services	0.964	1.105	0.488	1.220	1.336	1.336	1.336	1.336
11 Central Government	0.492	0.582	0.229	0.668	0.668	0.668	0.668	0.668
12 Local Government (Legal Advisory Services)	0.292	0.394	0.143	0.482	0.482	0.482	0.482	0.482
13 Contracts and Negotiations	0.588	0.679	0.192	0.756	0.756	0.756	0.756	0.756
49 Policy, Planning and Support Services	48.725	61.450	19.970	55.977	54.927	54.927	54.927	54.927
01 Headquarters	36.131	38.559	13.214	40.325	39.957	39.957	39.957	39.957
1228 Support to Ministry of Justice and Constitutional Affairs	0.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1242 Construction of the JLOS House	10.501	20.000	6.270	10.000	10.000	10.000	10.000	10.000
1647 Retooling of Ministry of Justice and Constitutional Affairs	0.000	0.400	0.018	2.592	1.900	1.900	1.900	1.900
17 Policy Planning Unit	0.187	0.242	0.068	0.557	0.557	0.557	0.557	0.557
19 Internal Audit Department	0.205	0.215	0.081	0.319	0.329	0.329	0.329	0.329
20 Office of the Attorney General	1.301	2.034	0.319	2.184	2.184	2.184	2.184	2.184
Total for the Vote	158.217	155.146	52.539	168.767	158.263	158.263	158.263	158.263
Total Excluding Arrears	138.217	138.647	42.519	157.822	158.263	158.263	158.263	158.263

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 03 Administration of Estates/Property of the Deceased						
Objective :		To ensure that (i) Estates of the deceased persons and missing persons in Uganda are properly managed in accordance with the laws governing succession matters. (ii) proper management of interests/shares/properties of minors which come under the control of the Public Trustee				
Responsible Officer:		Administrator General/Public Trustee				
Outcome:		Effective administration of Estates of deceased				
1. Infrastructure and access to JLOS services enhanced						
Outcome Indicators		Performance Targets				
				2021/22	2022/23	2023/24
		Baseline	Base year	Target	Projection	Projection

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• Proportion of disputes reported and resolved	90%	2017	87%	87%	90%
• % of scheduled Court Attendance for cases against Administrator General	92	2017	92	92	92
Department: 16 Administrator General					
Budget Output: 01 Estates Registration and Inspection					
Number of new files opened			4,500	5,000	5,000
Number of Estates inspected			400	450	500
Percentage of scheduled court attendance for cases against Administrator General			90%	90%	90%
Budget Output: 02 Letters of Administration and Land Transfers					
Number of Applications filed before Court of laws to grant letters of Administration			15	18	20
Number of certificates of land transfers issued			40	45	50
Budget Output: 03 Estates administration					
Number of applications filed before Courts of law for winding up estates			40	40	40
Number of Certificates of No Objection Issued			2,500	2,550	2,600
Budget Output: 04 Family arbitrations and mediations					
Number of family disputes resolved through mediation and arbitrations			500	600	700
Sub-SubProgramme : 04 Regulation of the Legal Profession					
Objective :	To ensure disciplinary control over lawyers, inspect and approve law degree programmes, process applications for eligibility for enrolment, conduct workshops and retreats to sensitise and consult stakeholders, inspect advocates' chambers and issue them with Certificate of Approval, supervise and control legal aid services.				
Responsible Officer:	Secretary Law Council				
Outcome:	Legal Profession effectively Regulated				

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1. Infrastructure and access to JLOS services enhanced					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• % of disciplinary cases handled	65	2017	76%	77%	77%
• Proportion of law firms complying with set standards	85	2021	85%	87%	89%
Department: 15 Law Council					
Budget Output: 01 Conclusion of disciplinary cases					
% of disciplinary cases of private advocates disposed off			70%	70%	70%
Number of Disciplinary Committee meetings held			50	50	50
Budget Output: 02 Inspection and Supervision					
Number of Advocates chambers inspected			1,100	1,200	1,300
Number of Supervisory Visits for Legal Aid Service providers conducted			50	55	60
Number of University Law programs inspected			14	14	14
Proportion of Law firms complying with set standards			82%	85%	87%
Percentage of applicants for eligibility cleared for enrolment			70%	70%	70%
Sub-SubProgramme : 05 Access to Justice and Accountability					
Objective :	To i) enhance Justice Law and Order Institutions (JLOI) infrastructure and access to JLOI services; ii) promote the observance of human rights and fight corruption; and iii) strengthen commercial justice and the environment for competitiveness.				
Responsible Officer:	Senior Technical Advisor				
Outcome:	Improved Administration of Justice				
1. Commercial justice and the environment for competitiveness strengthened					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection

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N / A					
Project: 0890 Support to Justice Law and Order Sector					
Budget Output: 06 Program Management					
Percentage of districts with frontline JLOS services			82%	83% 87%	
Proportion of decisions against JLOS institutions to total cases concluded by UHRC			24%	23% 20%	
Budget Output: 55 Judiciary - JLOS					
Percentage of backlog cases in the system			16%	15% 15%	
Budget Output: 56 Uganda Police Force-JLOS					
crime rate for 100,000			476	434 400	
Budget Output: 57 Uganda Prisons Service-JLOS					
Proportion of remand prisoners			51:49	52:48 52:48	
Sub-SubProgramme : 06 Court Awards (Statutory)					
Objective :	To pay decree and awards holders.				
Responsible Officer:	Under Secretary				
Outcome:	Payment of Court Awards and compensations				
1. Commercial justice and the environment for competitiveness strengthened					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• % of Court Awards paid	5%	2020	6%	20%	30%
• % of Compensations paid	3%	2020	6%	20%	30%
N/A					
Sub-SubProgramme : 07 Legislative Drafting					

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Objective :	To draft and ensure the publishing of Acts, Bills, Statutory Instruments, Legal Notices and Ordinances. Preparation of amendments to Acts, Statutory Instruments, regulations, rules, Bye Laws, legal notices, Parliamentary resolutions, preparation of Cabinet Memoranda and information papers on legislation.
Responsible Officer:	Director First Parliamentary Counsel
Outcome:	Improved Legal Framework

1. Commercial justice and the environment for competitiveness strengthened					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection

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• % of requests for Legislation handled	65%	2017	75%	76%	77%
Department: 06 First Parliamentary Counsel					
Budget Output: 01 Bills, Acts, Statutory Instruments, Ordinances, By Laws					
Percentage of requested Bills drafted and submitted to MDAs			90%	90%	90%
Percentage of assented to Acts authorized for publication			80%	80%	80%
Percentage of requested Statutory Instruments and Legal Notices drafted and submitted to MDAs for signature			80%	80%	80%
Percentage of signed Statutory Instruments and Legal Notices authorised for publication			90%	90%	90%
Percentage of received Ordinances and Bye-laws verified and submitted to Ministry of Local Government			70%	70%	70%
Number of Bills issued with certificate of compliance with Cabinet Directive			10	10	10
Percentage of requested Bills authorised for publication			80%	80%	80%
Number of East African Sectoral Council Bills drafted			1	1	1
Percentage of Statutory Instruments authorised for publication			90%	90%	90%
Department: 07 Principal Legislation					
Budget Output: 02 Bills and Acts					
Percentage of requested Bills drafted and submitted to MDAs			90%	90%	90%
Percentage of assented to Acts authorised for publication			80%	80%	80%
Department: 08 Subsidiary Legislation					
Budget Output: 03 Statutory Instruments					
Percentage of drafted Statutory Instruments submitted to MDA's for signature			80%	80%	80%
Percentage of drafted legal notices submitted to MDAs for signature			80%	80%	80%
Percentage of signed statutory instruments authorised for publication			90%	90%	90%
Percentage of signed Legal Notices authorised for publication			90%	90%	90%
Department: 09 Local Government (First Parliamentary Counsel)					
Budget Output: 04 Ordinances and By-Laws					
Percentage of verified Ordinances submitted to Ministry of Government			70%	70%	70%
Percentage of verified Bye-laws submitted to Ministry of Local Government			70%	70%	70%
Percentage of Ordinances authorised for publication			70%	70%	70%
Percentage of Bye-laws authorised for publication			70%	70%	70%
Sub-SubProgramme : 08 Civil Litigation					
Objective :	To institute and defend civil suits in which Government and/or its allied institutions are party.				
Responsible Officer:	Director Civil Litigation				
Outcome:	Effective representation of Government in Court				
1. Commercial justice and the environment for competitiveness strengthened					

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Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• % of scheduled Court Attendance for civil proceedings	65%	2017	82%	82%	83%
Department: 02 Civil Litigation					
Budget Output: 03 Civil Suits defended in Court					
Percentage appearance in EACJ and other regional			85%	90%	95%
Number of negotiations handled			12	14	16
Percentage of scheduled arbitration proceedings attended			85%	90%	95%
percentage of appearances in National and International Courts, Tribunals and Commissions			85%	90%	95%
percentage of defences and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALG)			80%	85%	90%
Percentage of MALGs notified with notices of intention o sue, complaints, claims and pleadings			70%	80%	90%
Number of negotiations handled on behalf of MALGs			43	46	49
Department: 03 Line Ministries					
Budget Output: 03 Civil Suits defended in Court					
Percentage appearance in EACJ and other regional			85%	90%	95%
Number of negotiations handled			15	20	25
Percentage of scheduled arbitration proceedings attended			85%	90%	95%
percentage of appearances in National and International Courts, Tribunals and Commissions			85%	90%	95%
percentage of defences and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALG)			70%	70%	70%
Percentage of MALGs notified with notices of intention o sue, complaints, claims and pleadings			80%	90%	90%
Number of negotiations handled on behalf of MALGs			40	40	40
Department: 04 Institutions					
Budget Output: 03 Civil Suits defended in Court					
Percentage appearance in EACJ and other regional			85%	90%	95%
Number of negotiations handled			40	45	50
Percentage of scheduled arbitration proceedings attended			85%	90%	95%
percentage of appearances in National and International Courts, Tribunals and Commissions			85%	90%	95%
percentage of defences and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALG)			70%	75%	80%
Percentage of MALGs notified with notices of intention o sue, complaints, claims and pleadings			80%	85%	90%
Number of negotiations handled on behalf of MALGs			40	45	50

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Department: 05 Local Gov't Institutions (Litigation)					
Budget Output: 03 Civil Suits defended in Court					
Percentage appearance in EACJ and other regional		85%	90%	95%	
Number of negotiations handled		40	45	50	
Percentage of scheduled arbitration proceedings attended		85%	90%	95%	
percentage of appearances in National and International Courts, Tribunals and Commissions		85%	90%	95%	
percentage of defences and other relevant documents filed on behalf of Ministries, Agencies and Local Governments (MALG)		70%	75%	80%	
Percentage of MALGs notified with notices of intention o sue, complaints, claims and pleadings		80%	85%	90%	
Number of negotiations handled on behalf of MALGs		40	45	50	
Sub-SubProgramme : 09 Legal Advisory Services					
Objective :	-To provide legal advisory and support services to the Ministries and Departments and Local Governments. -To handle legal assignments by the Attorney General and the Solicitor General.				
Responsible Officer:	Director Legal Advisory Services				
Outcome:	Improved Legal Advisory Services				
1. Commercial justice and the environment for competitiveness strengthened					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection

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• % of Contracts, MOUs and Legal opinions that are responded to within two weeks	93%	2017	93%	94%	94%
Department: 10 Legal Advisory Services					
Budget Output: 02 Contracts, Legal Advice/opinion					
Percentage of EAC meetings attended			90%	90%	90%
Percentage of requests for Legal opinion/advice from MDAs and Local Governments responded to within 14 days			80%	82%	5%
Percentage of negotiations attended			90%	90%	90%
Department: 11 Central Government					
Budget Output: 02 Contracts, Legal Advice/opinion					
Percentage of EAC meetings attended			90%	90%	90%
Percentage MALG requests for clearance advised upon within 14 days			80%	80%	80%
Percentage of Regional and International meetings attended in relation to invitations received			90%	90%	90%
Percentage of negotiations attended			90%	90%	90%
Department: 12 Local Government (Legal Advisory Services)					
Budget Output: 02 Contracts, Legal Advice/opinion					
Percentage of Legal Advice responded to			80%	80%	80%
Percentage MALG requests for clearance advised upon within 14 days			80%	80%	80%
Department: 13 Contracts and Negotiations					
Budget Output: 02 Contracts, Legal Advice/opinion					
Percentage of EAC meetings attended			90%	90%	90%
Percentage MALG requests for clearance advised upon within 14 days			80%	80%	80%
Percentage of Regional and International meetings attended in relation to invitations received			90%	90%	90%
Percentage of negotiations attended			90%	90%	90%
Sub-SubProgramme : 49 Policy, Planning and Support Services					
Objective :	Facilitate the smooth operation of other functions within the ministry through the provision of administrative; personnel; policy analysis and formulation; budgeting and accounting support services.				
Responsible Officer:	Under Secretary				
Outcome:	Efficient and effective Ministry of Justice and Constitutional Affairs				
N/A					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Level of compliance of the Ministerial Policy Statement (MPS) to Gender and Equity budgeting.	71%	2020	72%	75%	78%
Outcome:	Policy guidance and strategic direction				

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1. Infrastructure and access to JLOS services enhanced					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Proportion of the Ministry Strategic Plan implemented	0	2020	34%	55%	65%
N/A					

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2020/21			FY 2021/22	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec		Proposed Budget and Planned Outputs	
Vote 007 Ministry of Justice and Constitutional Affairs				
<i>Sub-SubProgramme : 12 05 Access to Justice and Accountability</i>				
Development Project : 0890 Support to Justice Law and Order Sector				
Budget Output: 12 05 72 Government Buildings and Administrative Infrastructure				
Retention for Fortportal Regional Office Paid and Construction of MOJCA Regional Office in Masaka Kicstarted	Construction of FortPortal Regional Office is at 90% progress. Required furniture was procured. Staff are in place and are accommodated in kabarole District Local Government Offices.		Architectural and structural plans for the Soroti Regional Office drawn and approved. Environment impact assessment undertaken. Consultants for supervision and construction procured. Substructure constructed. Retention for the Fortportal Regional paid Environmental Impact Assessment undertaken for thr proposed Soroti Regional Office Construction	
Total Output Cost(Ushs Thousand)	500,000	467,660	813,000	
Gou Dev't:	500,000	467,660	813,000	
Ext Fin:	0	0	0	
A.I.A:	0	0	0	
<i>Sub-SubProgramme : 12 49 Policy, Planning and Support Services</i>				
Development Project : 1242 Construction of the JLOS House				
Budget Output: 12 49 72 Government Buildings and Administrative Infrastructure				
Construction of the JLOS House kickstarted.			Substructure of the JLOS House started	
Total Output Cost(Ushs Thousand)	20,000,000	6,270,059	10,000,000	
Gou Dev't:	20,000,000	6,270,059	10,000,000	
Ext Fin:	0	0	0	
A.I.A:	0	0	0	
Development Project : 1647 Retooling of Ministry of Justice and Constitutional Affairs				
Budget Output: 12 49 75 Purchase of Motor Vehicles and Other Transport Equipment				

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			3 station Wagons and 1 pickup vehicles procured to support: representation of Government in Courts of Law, implementation of activities related to the Transitional Justice Policy and enforcement of accountability.
Total Output Cost(Ushs Thousand)	0	0	1,500,000
Gou Dev't:	0	0	1,500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

In the course of implementation, the Ministry encountered the following challenges:

1. Low staffing levels 69.5% (307 staff in post out of an establishment 442) as a result of partial implementation of the MOJCA structure.
2. Increasing number of cases filed against MDAs and Local Governments and yet the staffing and funding have largely remained constant.
3. Continuous accumulation of interest on outstanding Court award arrears for the year ending 30th June 2019 was UGX 183Bn.
4. Outstanding Court award arrears of over UGX 400Bn.
5. Incomplete submissions of documents for contract review by some MDAs and LGs leading to delays in clearance of such contracts and MoUs.
6. Increasing number of cases against lawyers leading to 819 case backlog.
7. Increasing requests for compensation which require heavy funding for verification especially those arising from the war in the Northern region.
8. Delayed response to Bill queries by MDAs and Local Governments, therefore leading to a longer time within which a Bill is drafted and enacted.
9. Fewer number of Estates of the deceased persons inspected due to low

Plans to improve Vote Performance

Working within available staff as we lobby for additional funding to fully operationalise the staffing structure. Requesting for ceiling adjustment so as to meet the outstanding obligations to the Ministry as well as enhancing operations within. Making use of Technology especially in the area of communication including putting in place infrastructure for the online Court sessions.

XI Off Budget Support

Table 11.1 Off-Budget Support by Project

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget	2021/22 Draft Estimates
Sub-SubProgramme 1205 Access to Justice and Accountability	32.62	36.22
<i>Development budget Estimates</i>		
0890 Support to Justice Law and Order Sector	32.62	36.22
<i>421-UN Agencies</i>	<i>0.60</i>	<i>0.00</i>
<i>426-UNICEF</i>	<i>1.95</i>	<i>1.15</i>
<i>533-Netherlands</i>	<i>23.80</i>	<i>26.35</i>
<i>543-Sweden</i>	<i>6.27</i>	<i>8.72</i>
Total for Vote	32.62	36.22

XII. Vote Cross Cutting Policy And Other Budgetary Issues

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Table 12.1: Cross- Cutting Policy Issues

Issue Type:	HIV/AIDS
Objective :	Domesticated HIV/AIDS policy implemented
Issue of Concern :	Perceived stigma of staff living with HIV/AIDS
Planned Interventions :	1) Counsel and provide psychosocial support to the affected staff in order to eliminate stigma and discrimination on basis of HIV status 2) Undertake HIV/AIDS camp at the Ministry Head quarter
Budget Allocation (Billion) :	0.010
Performance Indicators:	Number of staff counselled ; Number of staff provided with psychosocial support; Number of HIV/AIDS camps held
Issue Type:	Gender
Objective :	Rights of the vulnerable and gender issues prioritised in Ministry service delivery.
Issue of Concern :	Prioritisation of vulnerable people in service delivery
Planned Interventions :	Prioritisation of vulnerable people (especially children, widows and people with unsound mind) in service delivery at Administrator General's office; holding family mediation meetings to resolve conflict;
Budget Allocation (Billion) :	645,000,000.000
Performance Indicators:	500 Family arbitrations and mediations handled; 500 Estates Inspected; Ensure that the proposed JLOS House and Soroti Regional Office constructions have provisions for PWDs. 5,000 new files opened 40 Bills fdrafted with gender considerations;
Objective :	Increased access of Ministry of Justice and Constitutional Affairs services
Issue of Concern :	Limited access to MoJCA services due to long distance to Regional Office in Eastern Uganda
Planned Interventions :	Construction of Soroti Regional Office to serve the Teso and parts of Lango District
Budget Allocation (Billion) :	1.300
Performance Indicators:	Construction of Soroti Regional Office started
Objective :	War debt claimants compensated
Issue of Concern :	Limited compensation of families affected by war
Planned Interventions :	payment of compensation to war debt claimants
Budget Allocation (Billion) :	50.000
Performance Indicators:	verified war debt claimants in Acholi, Lango, Teso, Karamoja, Luwero, Bukedi, Busoga, UNRF and METU(Moyo) paid
Issue Type:	Enviroment
Objective :	Undertake projects in compliance with National Environment Management Act
Issue of Concern :	Mainstream environmental considerations alongside social and economic issues into MoJCA policies, plans and programs, at the highest level of the Ministry

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Planned Interventions : Undertake EIA of the proposed construction of JLOS House and Soroti Regional Office;

Budget Allocation (Billion) : 0.020

Performance Indicators: 1 Environment screening reports in place;

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Assistant Commissioner	U1E	16	4
Assistant Commissioner, First Parliamentary Counsel (Local Government)	U1E	1	1
Assistant Commissioner, HRM	U1SE	1	1
Commissioner	U1SE	12	7
Deputy Solicitor General	U1SE	1	1
Director	U1SE	2	1
Director - Administrator General	U1SE	1	1
Director Legal Advisory and Consultative Services	U1SE	1	0
Secretary Law Council	U1SE	1	0
Solicitor General	U1SE	1	1
Under Secretary	U1SE	1	1
Principal State Attorney	U2	23	15
Principal Accountant	U2 UP	1	1
Principal Internal Auditor	U2 Up	1	1
Principal Procurement Officer	U2 UP	1	0
Principal Assistant Secretary	U2L	1	1
Principal Personal Secretary	U2L	3	3
Principal Economist	U2UP	1	1
Senior State Attorney	U3	37	15
State Attorney	U3	3	3
Senior Assistant Secretary	U3 LOWER	3	2
Senior Personal Secretary	U3 LOWER	4	3
Senior Accountant	U3 Up	1	1
Senior Economist/ Statistician	U3 Up	1	1
Senior Procurement Officer	U3 Up	1	0
Senior Human Resource Officer	U3L	1	1
Senior Records Officer	U3L	1	1

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State Attorney	U4	47	44
Assistant Secretary	U4 L	1	1
Human Resource Officer	U4 L	1	0
Librarian	U4 L	1	1
Personal Secretary	U4 L	8	5
Records Officer	U4 L	6	6
Accountant	U4 Up	2	2
Internal Auditor	U4 Up	1	1
Procurement Officer	U4 Up	1	1
State attorney	U4 UP	4	4
Estates Officer	U4L	2	1
Information Technologist	U4L	1	1
Personal Secretary	U4L	1	1
Public Relations Officer	U4L	1	1
Ass Records Officer	U5 L	2	1
Assistant Records Officer	U5 L	1	1
Steno Secretary	U5 L	7	6
Assistant Records Officer	U5 Up	4	3
Senior Accounts Assistant	U5 Up	4	4
Senior Accounts Assistant	U5 Up	3	3
Senior Office Supervisor	U5UP	2	1
Assistant Human Resource Officer	U6 L	1	1
Assistant Librarian	U6 L	2	1
Office Supervisor	U6 Up	1	0
Pool Stenographer	U6 Up	5	1
Steno Secretary	U6 Up	1	1
Records Assistant	U7 Up	11	7
Office Typist	U7 L	7	4
Pool Stenographer	U7 L	4	3
Accounts Assistant	U7 Up	6	3
Library Assistant	U7 Up	1	1
Records Assistant	U7 Up	4	0
Telephone Operator	U7 Up	2	1
Process Server/Library Assistant	U7UP	1	0
Driver	U8 Up	46	22
Office Attendant	U8 Up	41	26

Vote:007 Ministry of Justice and Constitutional Affairs**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2021/22	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1E	7	0	7	4	11,600,000	139,200,000
Commissioner	U1SE	4	0	4	2	5,179,200	62,150,400
Director	U1SE	1	0	1	1	4,064,736	48,776,832
Driver	U8 Up	2	0	2	1	251,133	3,013,596
Principal State Attorney	U2	9	3	6	6	15,537,600	186,451,200
Secretary Law Council	U1SE	1	0	1	1	2,848,560	34,182,720
Total		24	3	21	15	39,481,229	473,774,748