

Vote:201 Mission in New York

V1: Vote Overview

I. Vote Mission Statement

To promote and protect Uganda's interests abroad and within the United Nations.

II. Strategic Objective

1. Engage the United Nations Security Council, the United Nations General Assembly and their Respective Organs, Agencies and Programmes to be supportive of various peace building initiatives/processes of interest to Uganda and the region.
2. Lobby the UN and its Affiliated Organizations (Programs, Organs and Agencies) to increase Technical and Financial support to Uganda.
3. Identity and lobby for Employment of Ugandans in the United Nations System.
4. Engage Ugandan Diaspora in New York and in the Tri-state area to actively contribute to the development of Uganda.

III. Major Achievements in 2020/21

1. Negotiated and adopted the declaration on the commemoration of the seventy-fifth anniversary of the United Nations. The declaration contains targeted actions to leave no one behind, protect our planet, promote peace and prevent conflicts, abide by international law and ensure peace, improve digital cooperation, ensure sustainable financing, boost partnerships, youth involvement, upgrade the United Nations and global response to pandemics.
2. Facilitated the presentation of Uganda's Second Voluntary National Review report on the progress of implementing the 2030 Agenda during the 2020 High-Level Political Forum under the auspices of the UN Economic and Social Council and calling upon development partners and other relevant stakeholders to support our targeted actions to scale up efforts to fully implement 2030 Agenda as contained in the Third Five Years National Development Plan (NDP 111) 2020/2021- 2024/2025 under the theme 'Sustainable industrialization for inclusive growth, employment and wealth creation.
3. Negotiated and adopted the Ministerial Declaration for the 2020 Annual Ministerial Meeting of Ministers of Foreign Affairs of LDCs, providing strategic guidance for the full implementation of the Istanbul Declaration and Programme of Action for LDCs for the Decade 2011-2020.
4. Negotiated and adopted the Ministerial Declaration for the 2020 Annual Ministerial Meeting of Ministers of Foreign Affairs of LLDCs setting out priorities for implementation during the remaining five years of the Vienna Programme of Action (VPoA), and highlighting the unprecedented socioeconomic impacts of COVID-19 pandemic threatening to reverse progress made in the implementation of VPoA and the 2030 Agenda for sustainable Development.
5. Participated in the Summit on biodiversity to address the increasing trend of biodiversity loss globally and called for bilateral and multilateral response to accelerate actions to address biodiversity loss that include inter alia mainstreaming biodiversity for sustainable development and; harnessing science, technology and innovation, capacity building, access and benefit sharing, financing and partnerships for biodiversity.
6. Facilitated the repatriation of (25) Twenty-Five Ugandans who were stranded in the Tri State area (New York, New Jersey & Connecticut) due to COVID 19.
7. Facilitated the repatriation of remains of (5) Five Ugandans to Uganda for burial.
8. Facilitated extension of US visas for Ugandans with USA authorities whose visas had expired during to the COVID- 19 lock down.
9. Organized two virtual briefings for Ugandan diaspora on consular matters.
10. Collected a total of USD 215,310.28 as rent from Uganda House/Town house.
11. Participated in 4 Security Council meetings on regional peace and security issues of interest to Uganda leading to the adoption of a resolution in support of the Secretary General's call for a general and immediate ceasefire in all conflict situations during the COVID-19 pandemic; renewal of UN Assistance Mission in Somalia (UNSOM mandate (to August 2021) that complements effective implementation of AMISOM mandate; continued international support to the political process in the Central African Republic; international efforts on resolving the political crisis in Libya.
12. Facilitated transmission of respective correspondences of the UNSC Group of Experts on DRC and Panel of Experts on South Sudan, respectively, to the Uganda authorities and secured responses to the UN Security Council Committees on

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clarifications of Uganda's position on issues raised by the Experts.

13. Participated in the preparatory meetings of the African Group & G77 & China to agree on the Groups' priorities on administrative and budget questions during the main session of the 75th United Nations General Assembly.

14. Facilitated the follow up on the Buenos Aires outcome document of the Second UN High-Level Conference on South-South Cooperation, particularly in technology transfer, trade and infrastructure.

15. Participated in the High-Level Meeting on financing the 2030 agenda for sustainable development in the era of covid-19 and beyond at Heads of State and Ministerial levels to address the financial challenges and calling for implementation as a matter of urgency at the international level (within the UN) or national level of the actionable measures in policy options in the areas of : external finance and remittances; jobs and inclusive growth; recovering better for sustainability; global liquidity and financial stability; debt vulnerability; private sector creditors engagement; and illicit financial flows.

16. Mobilized the United Nations Development System entities to provide technical and financial support to Uganda.

IV. Medium Term Plans

i). Promote the maintenance of regional and international Peace and Security, particularly through lobbying and advocating for peaceful resolution of conflict situations developing in the region and defending the nexus between peace, security and development in the pursuit of the implementation of the 2030 Agenda for Sustainable Development.

ii). Promote Commercial / Economic diplomacy through exports, inward Foreign Direct Investment (FDI), tourism, technology transfer and development assistance) for increased foreign exchange earnings and job creation.

iii). Fast track and deepen regional economic integration which will create more opportunities for Ugandans to do trade and commerce.

iv). Strengthen the institutional capacity of the Mission through training of Mission staff, maintenance of existing properties and acquisition of new ones.

v). Continue to strengthen the provision of Protocol, Consular and Diplomatic services abroad including addressing the needs of distressed Ugandans abroad.

vi.) Continue to deepen the Ugandan Diaspora's participation in National Development.

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26	
Recurrent									
Wage	1.951	1.951	0.976	1.951	1.951	1.951	1.951	1.951	1.951
Non Wage	14.815	15.135	6.473	15.135	15.135	15.135	15.135	15.135	15.135
Devt.									
GoU	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087	17.087
Total GoU+Ext Fin (MTEF)	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087	17.087
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087	17.087
A.I.A Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087	17.087
Total Vote Budget Excluding Arrears	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087	17.087

Table 5.2: Budget Allocation by Programme (US\$ Billion)

N/A

VI. Budget By Economic Classification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

Billion Uganda Shillings	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	17.087	0.000	0.000	17.087	17.087	0.000	17.087
211 Wages and Salaries	5.555	0.000	0.000	5.555	5.755	0.000	5.755
213 Other Employee Costs	1.580	0.000	0.000	1.580	1.580	0.000	1.580
221 General Expenses	2.149	0.000	0.000	2.149	1.555	0.000	1.555
222 Communications	0.264	0.000	0.000	0.264	0.478	0.000	0.478
223 Utility and Property Expenses	4.163	0.000	0.000	4.163	4.263	0.000	4.263
225 Professional Services	0.245	0.000	0.000	0.245	0.225	0.000	0.225
226 Insurances and Licenses	0.200	0.000	0.000	0.200	0.300	0.000	0.300
227 Travel and Transport	1.333	0.000	0.000	1.333	1.333	0.000	1.333
228 Maintenance	1.596	0.000	0.000	1.596	1.596	0.000	1.596
Grand Total :	17.087	0.000	0.000	17.087	17.087	0.000	17.087
Total excluding Arrears	17.087	0.000	0.000	17.087	17.087	0.000	17.087

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VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

<i>Billion Uganda shillings</i>	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
52 Overseas Mission Services	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087
01 Headquarters New York	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087
Total for the Vote	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087
Total Excluding Arrears	16.766	17.087	7.448	17.087	17.087	17.087	17.087	17.087

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme : 52 Overseas Mission Services					
Objective :	<ol style="list-style-type: none"> 1. Promoting Multilateral Cooperation within the United Nations. 2. Promoting the maintenance of Regional and International Peace and Security. 3. Promoting adherence to Internal Law & Related Commitments/Obligations. 4. Promoting Uganda's Commercial & Economic interest abroad. 5. Enhancing Uganda's image abroad through public diplomacy. 6. Mobilizing Ugandans in Diaspora for national Development. 7. Strengthening the mission's institutional Capacity to deliver on its mandate. 8. Strengthening the provision of diplomatic, Protocol & Consular Services. 				
Responsible Officer:	JOSHUA KALEBO - Accounting Officer				
Outcome:	Enhanced national security development, the country's image abroad and wellbeing of Ugandans				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Improved regional and International Relations					
Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection

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• Number of cooperation frameworks negotiated, and concluded	40	2018	45	50	55
• Percentage change of foreign exchange inflows	0.5%	2018	1%	1.5%	2%
• Rating of Uganda's image abroad	60%	2018	65%	70%	75%
Department: 01 Headquarters New York					
Budget Output: 01 Cooperation frameworks					
No. of Multilateral cooperation frameworks negotiated or signed			30	30	35
Budget Output: 02 Consulars services					
No. of official visits facilitated			40	42	40
Number of Visas issued to foreigners travelling to Uganda.			1,200	1,300	1,400
Budget Output: 03 Security Council Services					
No. of peace and security engagements participants in			95	100	100
Budget Output: 04 Promotion of trade, tourism, education, and investment					
No. of foreign Tourism promotion engagements.			4	4	4
No. of scholarships secured.			120	120	140
No. of export markets accessed.			4	4	4

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

N/A

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

- Geo-political dynamics
- Cyber insecurity
- COVID-19 Pandemic
- Restrictive Staff structure
- Lack of timely feedback from MDAs.
- Lack of access to E- Visa Application system.

Plans to improve Vote Performance

- Strengthen bi-lateral and Multilateral cooperation.
- Continuous training of staff
- Strengthen the mission capacity to address the impacts of COVID19.
- Strengthen coordination and liaison with MDAs to receive timely feedback.
- Hold regular performance review meetings.
- Maintain a conducive working environment.

XI Off Budget Support

Table 11.1 Off-Budget Support by Project

N/A

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XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

Objective :	To promote full realization of the economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.
Issue of Concern :	Achieving full realization of the economic, social, cultural and civic rights of the people.
Planned Interventions :	a). Allocation and consideration of Schedule of Duties taking into account staff member's status. b). Facilitate Foreign Service staff to live with or access their spouses and children wherever they are posted.
Budget Allocation (Billion) :	1.580
Performance Indicators:	Number of staff facilitated. No discriminatory cases reported.

Issue Type: Gender

Objective :	To reduce Vulnerability and Gender Inequality along the life cycle.
Issue of Concern :	Reducing Vulnerability and Gender Inequality along the life cycle.
Planned Interventions :	Scale up gender best violence prevention and response interventions at all levels. Support gender equality and equity responsive budgeting. Implement a male involvement strategy in promotion of gender equality. Implement the Uganda Gender action plan.
Budget Allocation (Billion) :	5.550
Performance Indicators:	Percentage of staff who believe that mission is gender sensitive.

Issue Type: Environment

Objective :	To reduce the environmental degradation and the advance effect of climatic change.
Issue of Concern :	Addressing the environmental degradation and climatic change.
Planned Interventions :	a). To maintain a clean health and productive environment. b). Promote inclusive climate resilient and low emission development. c). Strengthen waste management practices.
Budget Allocation (Billion) :	1.660
Performance Indicators:	Percentage of mission properties in functional state. All Mission properties functional.

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

N/A

Table 13.2 Staff Recruitment Plan

N/A