

# Vote:202 Mission in England

## V1: Vote Overview

### I. Vote Mission Statement

Contributing to the realisation of economic/ commercial diplomacy, regional/ international peace and security and the well being of our people.

### II. Strategic Objective

1. To promote commercial and economic diplomacy:
  - a. Support Uganda companies and businesses exporting to United Kingdom & Republic of Ireland
  - b. Promoting Uganda as number one tourist destination
  - c. Promote investments to Uganda
2. To mobilize the diaspora for development through remittances, investments, Public-Private partnerships, skills, transfers etc.
3. To promote regional and international peace and security, lobby United Kingdom & Ireland for financial and technical support for peace overtures particularly in the Great Lakes region, South Sudan and Somalia
4. To provide diplomatic functions, protocol and consular services

### III. Major Achievements in 2020/21

-Participation in the UK-Uganda Healthcare Investment virtual Forum, 30 July 2020. The Healthcare virtual forum was on the theme: Enhancing healthcare delivery technology and local pharmaceutical supply chain. Issues discussed included: investment opportunities in healthcare in Uganda, the role of e-health and telemedicine in combating covid-19 pandemic, strengthening healthcare infrastructure and clinical delivery systems in Africa. Specific areas for investment in the health sector in Uganda were showcased/ identified for prospective investors

-Prospective collaboration between Kiira Motors Corporation and Ashok Leyland, Hinduja Group. A virtual Zoom meeting was organised by the High Commission and held to revive possible areas of partnership between Kiira Motors Corporation and Ashok Leyland of Hinduja Group. The meeting recalled a MOU signed in 2015 for collaboration and joint venture between Kiira Motors and Hinduja Group. The Hinduja Group proposal was a phased plan of selling 500 vehicles and later assembling 480 vehicles, with technological transfer and funding from the Exim Bank of India. The Kiira proposal was to assemble vehicles in Uganda through a partnership, joint venture or contract assembly, transfer technology to Uganda and use local resources to address national development. A letter of intent for partnership, joint venture, or contract assembly requested by the representatives of Kiira Motors, from Ashok Leyland. Ashok Leyland promised to take a decision and communicate.

-Investment in minerals in Uganda. Held a Zoom meeting with prospective investors in Minerals (Diamond, Lithium, Gold), Agriculture and farming and interests in oil and gas exploration. They were provided with details of the oil and gas geological survey report costing and map of minerals availability in Uganda. The virtual meeting was chaired by H.E. Julius Peter Moto, High Commissioner, with the participation of Dr. Elly Karuhanga, Chairman Uganda Chamber of Mines and Petroleum (UCMP), and Ms. Catherine Wabomba, CEO, UCMP. The prospective investors to submit a write up on their proposed investments in their preferred asset sector

-Participated in the UK-Uganda Trade and Investment, Virtual Convention. The Birmingham Commonwealth Association organised a virtual meeting on Uganda ±UK investment and export initiatives. Key specific sectors promoted include: agro-business and industry, mining, oil and gas, ICT. Presentation on the opportunities for investments in key strategic sectors to drive growth and development in Uganda and increased business between UK and Uganda

-Participated in the virtual 127th meeting of the International Coffee Council. The meeting considered the challenges to the coffee sector caused by Covid19 and safeguards to protect lives and incomes of livelihoods along the coffee value chain, from farmers to all other stakeholders. A joint partnership was initiated through a public-private coffee sector engagement and ICO member countries to pursue economic resilience, balanced diversity of origin, expanded coffee market, sustainable production and social responsibility of farmers

-EAC Experts Preparatory Meeting (virtual) on the EAC-UK trade negotiations held on 3rd-4th August 2020. The meeting was attended by Permanent/Principal Secretaries, Senior Officials and Experts from the EAC Partner States except the United Republic of Tanzania and Republic of South Sudan. The meeting agreed to use the initialed EAC-EU Economic Partnership Agreement (EPA) as the basis for preparation of the draft negotiating text for the EAC-UK Trade Agreement. EAC-UK Trade Agreement under negotiation

-Participation in UK-Uganda Convention on Trade and Investment. The 10th Uganda-UK Convention was held via zoom on the theme of trade and investment. It was more about the post Covid-19 implication to national growth and development. The convention was programmed in discussion panels that included, Real estate post covid19 market insights, Agribusiness untapped investment opportunities, Finance and Banking - savings in investment clubs and Saccos. Opportunities in investments in real estate, agri-business, and financial services sectors showcased to interested investors

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- Presentation of AWEGA CDMS technology platform for exports. Mr. Thomas Otieno, the proprietor of AWEGA SCI presented to the Mission a Community Development Management System (CDMS), which is a technology online platform that facilitates enterprises to exchange business information. Exporters/Traders and farmers registered on the AWEGA marketplace platform can purchase products from each other and make payments, globally online. The online platform is licensed in Uganda and registered by PPDA. 20 tons of fruits and vegetables exported to the UK through the AWEGA online platform weekly
- Collaboration between Uganda Hotel Tourism Training institute (UHTTI), and University College Birmingham. A series of virtual meetings held between UHTTI and University College Birmingham to forge a way forward towards acquiring a management entity to model the activities at UHTTI so as to establish her abilities to widen the scope of Tourism and Hospitality in Uganda. UHTTI to reorganize to a more central leadership to enhance itself as a Centre of Excellence. Terms of Reference were agreed upon and drawn.
- Participation in the Commonwealth meetings. Mission coordinated with MOFA on input to Statement by Commonwealth Heads of Government on the Covid-19 Pandemic.
- Mission participated in virtual preparatory meetings held for the Commonwealth Foreign Affairs Ministers Meeting as well as CHOGM 2021 to be hosted by Rwanda. Commonwealth Heads of Government Statement on Covid-19 Pandemic issued on 14 July 2020 with commitments to: Collaboration on delivery of essential medicines. Supporting research for developing a vaccine. Supporting suspension by multilateral and bilateral creditors of debt servicing obligations for small and vulnerable countries, including Uganda.
- Issuing of E-visa was not possible due to Covid-19 pandemic. 467 passport applications processed, 379 passports received and issued, 25 Certificate of identity issued, No National ID registrations due to Covid-19. 65 IDs picked by the owners, Dual citizenship applications were enrolled online and 103 applicants applied for dual citizenship. 83 emails responded to on consular inquiries
- 170 Ugandans evacuated/repatriated to Uganda due to Covid lockdowns.
- 3 government buildings maintained
- Consultancy feasibility works on 3 buildings done and report submitted
- Procurement of boardroom furniture done
- Mission followed up with UK authorities on acceptance of Uganda Airlines' designation. Mission also participated in virtual bilateral meetings between Ugandan technical team led by Ministry of Works and Transport and respective UK aeronautical authorities regarding fulfilment of requirements for UA to start flights in February or March 2021
- Participated in preparatory meetings organised by UK for the UK-Africa investment conference scheduled to be held virtually on 20 January 2021
- Participation in the virtual 128th Session of the International Coffee Council on 28 October 2020
- Participation in a virtual High-level Panel discussion on Brexit and global trade on 16 November 2020
- Presentation on Tourism in Uganda on 6 December 2020. Meeting with Director of Commonwealth Resound on 10 November 2020
- Due diligence on UK Firm expected to promote Uganda tourism and other companies
- Verification of Ugandans in UK due for compensation by UNRA
- Mission held discussions with Build Works Engineering on 3 December 2020. The UK company is a manufacturer and supplier of high-quality, cost-effective manual construction equipment, whose technology is appropriate for Uganda. It can provide employment for the youth and reduce the cost of construction thus leading to decent affordable housing
- Participated in Virtual 58th Independence day celebrations, 9th October 2020
- Participation in Commonwealth meetings
- Participation in the 102nd session of the Maritime Safety Committee 4-11 November 2020
- 461 passports issued; 59 E-visas issued; 28 Certificates of Identity issued (Q2)
- Mission organised a virtual session with the Ugandan Diaspora in UK and Ireland on 21 November, 2020 via Zoom. It focused on services provided by the Mission and consular matters (Applications for Passport, National Identity Cards and Dual Citizenship) as well as opportunities for investment in Uganda. Over 260 participants from UK and Ireland participated

### IV. Medium Term Plans

- i) Hold bi-annual trade, tourism and investment forums in UK and Ireland.
- ii) Participate in Diaspora functions and mobilize Ugandan communities in UK and Ireland to participate in national development through investments in various sectors.
- iii) Issuance of e-certificates for dual citizenship, National ID registration and processing of Passport applications

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### V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

	2019/20 Outturn	2020/21		2021/22	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2022/23	2023/24	2024/25	2025/26	
<b>Recurrent</b>	Wage	1.374	1.397	0.699	1.397	1.397	1.397	1.397	1.397
	Non Wage	5.682	4.977	2.254	4.977	4.977	4.977	4.977	4.977
<b>Devt.</b>	GoU	0.264	0.242	0.115	0.000	0.242	0.242	0.242	0.242
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.374</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.374</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>
Arrears	0.000	0.000	0.000	0.162	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.536</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.536</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.374</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>

Table 5.2: Budget Allocation by Programme (UShs Billion)

<i>Billion Uganda Shillings</i>	2021/22 Draft Estimates		
	GoU	Ext. Fin	Total
Governance and Security	6.374	0.000	6.374
<b>Grand Total :</b>	<b>6.536</b>	<b>0.000</b>	<b>6.536</b>
<b>Total excluding Arrears</b>	<b>6.374</b>	<b>0.000</b>	<b>6.374</b>

### VI. Budget By Economic Clasification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2020/21 Approved Budget				2021/22 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>6.374</b>	<b>0.000</b>	<b>0.000</b>	<b>6.374</b>	<b>6.374</b>	<b>0.000</b>	<b>6.374</b>
211 Wages and Salaries	3.626	0.000	0.000	3.626	3.626	0.000	3.626
212 Social Contributions	0.103	0.000	0.000	0.103	0.103	0.000	0.103
213 Other Employee Costs	0.060	0.000	0.000	0.060	0.060	0.000	0.060
221 General Expenses	0.408	0.000	0.000	0.408	0.408	0.000	0.408
222 Communications	0.285	0.000	0.000	0.285	0.285	0.000	0.285
223 Utility and Property Expenses	1.284	0.000	0.000	1.284	1.284	0.000	1.284
226 Insurances and Licenses	0.144	0.000	0.000	0.144	0.144	0.000	0.144

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227 Travel and Transport	0.374	0.000	0.000	0.374	0.374	0.000	0.374
228 Maintenance	0.091	0.000	0.000	0.091	0.091	0.000	0.091
<b>Output Class : Capital Purchases</b>	<b>0.242</b>	<b>0.000</b>	<b>0.000</b>	<b>0.242</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
312 FIXED ASSETS	0.242	0.000	0.000	0.242	0.000	0.000	0.000
<b>Output Class : Arrears</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.162</b>	<b>0.000</b>	<b>0.162</b>
321 DOMESTIC	0.000	0.000	0.000	0.000	0.162	0.000	0.162
<b>Grand Total :</b>	<b>6.616</b>	<b>0.000</b>	<b>0.000</b>	<b>6.616</b>	<b>6.536</b>	<b>0.000</b>	<b>6.536</b>
<b>Total excluding Arrears</b>	<b>6.616</b>	<b>0.000</b>	<b>0.000</b>	<b>6.616</b>	<b>6.374</b>	<b>0.000</b>	<b>6.374</b>

## VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
<b>52 Overseas Mission Services</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.536</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>
01 Headquarters London	7.056	6.374	2.952	6.536	6.374	6.374	6.374	6.374
0894 Strengthening Mission in England	0.264	0.242	0.115	0.000	0.000	0.000	0.000	0.000
<b>Total for the Vote</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.536</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>
<b>Total Excluding Arrears</b>	<b>7.320</b>	<b>6.616</b>	<b>3.068</b>	<b>6.374</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>	<b>6.616</b>

## VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

<b>Sub-SubProgramme :</b> 52 Overseas Mission Services	
<b>Objective :</b>	<ul style="list-style-type: none"> <li>i. Promoting Commercial and Economic Diplomacy (supporting Uganda companies exporting to UK and Ireland; UK and Ireland companies/businesses investing in Uganda and promoting Uganda as a number one Tourism destination).</li> <li>ii. Mobilizing the Diaspora for Development (through remittances, investments, public-private or private – private partnership, skills transfers, etc.).</li> <li>iii. Promoting regional and international peace and security (lobbying UK and Ireland for financial and technical support for peace initiatives particularly in the Great Lakes Region, South Sudan and Somalia.)</li> <li>iv. Promote Uganda’s image and project her influence in United Kingdom and Ireland.</li> <li>v. Providing Diplomatic, Protocol &amp; Consular Services.</li> <li>vi. Promoting international law &amp; related Commitments/obligations.</li> <li>vii. To strengthen capacity of the Mission.</li> <li>viii. To mainstream cross-cutting issues of gender, HIV and sustainable environment in Mission activities and plans</li> </ul>
<b>Responsible Officer:</b>	Leonard Mugerwa
<b>Outcome:</b>	Improved foreign relations for a stable and peaceful environment conducive for sustainable development
<b>1. Improved regional and International Relations</b>	
	<b>Performance Targets</b>

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Outcome Indicators			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Number of cooperation frameworks negotiated and concluded.	2	2020	2	2	2
• Percentage of foreign exchange in flows	30%	2020	30%	30%	30%
• Rating of Uganda's image abroad	5	2020	5	5	5
<b>Department: 01 Headquarters London</b>					
<b>Budget Output: 01 Cooperation frameworks</b>					
No. of Multilateral cooperation frameworks negotiated or signed			1	2	2
No. of Bilateral cooperation frameworks negotiated or signed.			1	2	2
<b>Budget Output: 02 Consulars services</b>					
No. of official visits facilitated			10	10	10
Number of Visas issued to foreigners travelling to Uganda.			500	700	800
Number of visas issued by Ugandan missions abroad			500	700	800
<b>Budget Output: 04 Promotion of trade, tourism, education, and investment</b>					
No. of foreign Tourism promotion engagements.			4	4	4
No. of scholarships secured.			65	65	65
No. of export markets accessed.			4	4	4

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

- Under-funding of the Mission budget on major lines like Allowances, rent, utilities
- Increased cost of living index in Central London due to economic impact of Brexit & Covid
- Loss on poundage due to foreign exchange differences
- Dilapidated buildings of the Mission that require regular maintenance at high costs

### Plans to improve Vote Performance

- Lobby for more funding to the mission to enable efficiency in operations

## XI Off Budget Support

**Table 11.1 Off-Budget Support by Department and Project**

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

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**Table 12.1: Cross- Cutting Policy Issues**

**Issue Type: HIV/AIDS**

<b>Objective :</b>	-To create awareness within the Ugandan diaspora, participate fully in the Uganda-UK Health Alliance,engage in medical research and development with partners
<b>Issue of Concern :</b>	-To ensure full potential of persons infected with HIV/AIDSs
<b>Planned Interventions :</b>	-HIV/AIDSs workplace policy implemented -Family planning and prevention methods availed -Seminars and Conventions, both for the youth and adults, counselling sessions -Encourage medical research
<b>Budget Allocation (Billion) :</b>	0.080
<b>Performance Indicators:</b>	Number of seminars (5)

**Issue Type: Gender**

<b>Objective :</b>	-To promote gender equality in the office environment and create awareness on gender issues.
<b>Issue of Concern :</b>	-To institute opportunities for gender equity (women, men, persons with disability and marginalized groups
<b>Planned Interventions :</b>	-Observance of maternity and paternity leave -Put in place convenient facilities for disabled people -Seminars on gender related issues and promoting women's rights
<b>Budget Allocation (Billion) :</b>	0.100
<b>Performance Indicators:</b>	-Number of seminars (5)

**Issue Type: Enviroment**

<b>Objective :</b>	-To conserve the environment and create awareness on climate change
<b>Issue of Concern :</b>	-To protect the environment
<b>Planned Interventions :</b>	-Ensure proper waste disposal -Paperless office encouraged -Green environment maintained -Improved ICT -Encourage recycling of waste -Conduct seminars
<b>Budget Allocation (Billion) :</b>	0.070
<b>Performance Indicators:</b>	-Number of seminars (5)

## XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

N/A

**Table 13.2 Staff Recruitment Plan**

N/A

**Table 14.1 NTR Forecast**