

# Vote:129 Financial Intelligence Authority (FIA)

## Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
<b>Programme 58 Prevention of ML/CFT, Prosecution and confiscation of proceeds of crime</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
02 Legal, Inspection and Compliance	0	211,480	0	211,480	0	237,931	0	237,931
03 Operational Analysis	0	480,000	0	480,000	0	835,988	0	835,988
04 Information Systems Administration and Security	0	160,000	0	160,000	0	615,006	0	615,006
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>851,480</b>	<b>0</b>	<b>851,480</b>	<b>0</b>	<b>1,688,925</b>	<b>0</b>	<b>1,688,925</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 58</i>	851,480	0	0	851,480	1,688,925	0	0	1,688,925
<i>Total Excluding Arrears</i>	851,480	0	0	851,480	1,688,925	0	0	1,688,925
<b>Programme 59 Policy, International Cooperation and Mutual Legal Assistance</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	2,306,000	2,604,320	0	4,910,320	2,306,000	3,183,751	0	5,489,751
05 International Relations and Strategic Analysis	0	700,000	0	700,000	0	476,475	0	476,475
06 Internal Audit	0	148,200	0	148,200	0	163,865	0	163,865
<b>Total Recurrent Budget Estimates for Programme</b>	<b>2,306,000</b>	<b>3,452,520</b>	<b>0</b>	<b>5,758,520</b>	<b>2,306,000</b>	<b>3,824,090</b>	<b>0</b>	<b>6,130,090</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
1423 Support to Financial Intelligence Authority	840,000	0	0	840,000	465,000	0	0	465,000
<b>Total Development Budget Estimates for Programme</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>840,000</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 59</i>	6,598,520	0	0	6,598,520	6,595,090	0	0	6,595,090
<i>Total Excluding Arrears</i>	6,598,520	0	0	6,598,520	6,595,090	0	0	6,595,090
<b>Total Vote 129</b>	<b>7,450,000</b>	<b>0</b>	<b>0</b>	<b>7,450,000</b>	<b>8,284,015</b>	<b>0</b>	<b>0</b>	<b>8,284,015</b>
<i>Total Excluding Arrears</i>	7,450,000	0	0	7,450,000	8,284,015	0	0	8,284,015

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## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>6,610,000</b>	<b>0</b>	<b>0</b>	<b>6,610,000</b>	<b>7,819,015</b>	<b>0</b>	<b>0</b>	<b>7,819,015</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	2,306,000	0	0	<b>2,306,000</b>	2,306,000	0	0	<b>2,306,000</b>
211103 Allowances	779,960	0	0	<b>779,960</b>	307,480	0	0	<b>307,480</b>
212101 Social Security Contributions	230,640	0	0	<b>230,640</b>	252,840	0	0	<b>252,840</b>
213001 Medical expenses (To employees)	0	0	0	<b>0</b>	112,000	0	0	<b>112,000</b>
213004 Gratuity Expenses	461,280	0	0	<b>461,280</b>	505,680	0	0	<b>505,680</b>
221001 Advertising and Public Relations	0	0	0	<b>0</b>	60,000	0	0	<b>60,000</b>
221002 Workshops and Seminars	265,000	0	0	<b>265,000</b>	278,465	0	0	<b>278,465</b>
221003 Staff Training	180,000	0	0	<b>180,000</b>	314,708	0	0	<b>314,708</b>
221004 Recruitment Expenses	100,000	0	0	<b>100,000</b>	0	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	0	0	<b>0</b>	50,255	0	0	<b>50,255</b>
221008 Computer supplies and Information Technology (IT)	30,000	0	0	<b>30,000</b>	130,000	0	0	<b>130,000</b>
221009 Welfare and Entertainment	40,000	0	0	<b>40,000</b>	115,400	0	0	<b>115,400</b>
221010 Special Meals and Drinks	8,000	0	0	<b>8,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	30,000	0	0	<b>30,000</b>	184,000	0	0	<b>184,000</b>
221012 Small Office Equipment	5,000	0	0	<b>5,000</b>	22,136	0	0	<b>22,136</b>
221017 Subscriptions	0	0	0	<b>0</b>	330,000	0	0	<b>330,000</b>
222001 Telecommunications	0	0	0	<b>0</b>	142,870	0	0	<b>142,870</b>
222002 Postage and Courier	0	0	0	<b>0</b>	2,331	0	0	<b>2,331</b>
222003 Information and communications technology (ICT)	0	0	0	<b>0</b>	225,000	0	0	<b>225,000</b>
223003 Rent – (Produced Assets) to private entities	732,600	0	0	<b>732,600</b>	800,000	0	0	<b>800,000</b>
223004 Guard and Security services	25,740	0	0	<b>25,740</b>	150,000	0	0	<b>150,000</b>
223005 Electricity	35,000	0	0	<b>35,000</b>	60,000	0	0	<b>60,000</b>
223006 Water	15,000	0	0	<b>15,000</b>	0	0	0	<b>0</b>
224003 Classified Expenditure	300,000	0	0	<b>300,000</b>	600,000	0	0	<b>600,000</b>
225001 Consultancy Services- Short term	40,000	0	0	<b>40,000</b>	50,000	0	0	<b>50,000</b>
226001 Insurances	42,380	0	0	<b>42,380</b>	182,420	0	0	<b>182,420</b>
227001 Travel inland	0	0	0	<b>0</b>	55,000	0	0	<b>55,000</b>
227002 Travel abroad	833,000	0	0	<b>833,000</b>	317,431	0	0	<b>317,431</b>
227004 Fuel, Lubricants and Oils	130,000	0	0	<b>130,000</b>	240,000	0	0	<b>240,000</b>
228002 Maintenance - Vehicles	20,400	0	0	<b>20,400</b>	25,000	0	0	<b>25,000</b>
<b>Investment (Capital Purchases)</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>840,000</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>
312201 Transport Equipment	840,000	0	0	<b>840,000</b>	375,000	0	0	<b>375,000</b>
312203 Furniture & Fixtures	0	0	0	<b>0</b>	15,000	0	0	<b>15,000</b>
312211 Office Equipment	0	0	0	<b>0</b>	25,000	0	0	<b>25,000</b>
312213 ICT Equipment	0	0	0	<b>0</b>	50,000	0	0	<b>50,000</b>

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<b>Grand Total Vote 129</b>	<b>7,450,000</b>	<b>0</b>	<b>0</b>	<b>7,450,000</b>	<b>8,284,015</b>	<b>0</b>	<b>0</b>	<b>8,284,015</b>
<i>Total Excluding Arrears</i>	7,450,000	0	0	7,450,000	8,284,015	0	0	8,284,015

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 58 Prevention of ML/CFT, Prosecution and confiscation of proceeds of crime

#### Recurrent Budget Estimates

#### SubProgramme 02 Legal, Inspection and Compliance

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145801 Compliance with AML and CFT laws and Regulations</i>								
211103 Allowances	0	130,480	0	130,480	0	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	20,000	0	20,000
221003 Staff Training	0	0	0	0	0	40,500	0	40,500
221007 Books, Periodicals & Newspapers	0	0	0	0	0	5,000	0	5,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	15,000	0	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	10,000	0	10,000
227002 Travel abroad	0	0	0	0	0	27,431	0	27,431
227004 Fuel, Lubricants and Oils	0	0	0	0	0	20,000	0	20,000
<i>Total Cost of Output 01</i>	<i>0</i>	<i>130,480</i>	<i>0</i>	<i>130,480</i>	<i>0</i>	<i>137,931</i>	<i>0</i>	<i>137,931</i>
<i>Output 145802 Legal Representation and Litigation</i>								
221002 Workshops and Seminars	0	0	0	0	0	20,000	0	20,000
221003 Staff Training	0	0	0	0	0	30,000	0	30,000
227002 Travel abroad	0	81,000	0	81,000	0	30,000	0	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	20,000	0	20,000
<i>Total Cost of Output 02</i>	<i>0</i>	<i>81,000</i>	<i>0</i>	<i>81,000</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>211,480</b>	<b>0</b>	<b>211,480</b>	<b>0</b>	<b>237,931</b>	<b>0</b>	<b>237,931</b>
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>211,480</b>	<b>0</b>	<b>211,480</b>	<b>0</b>	<b>237,931</b>	<b>0</b>	<b>237,931</b>
<i>Total Excluding Arrears</i>	0	211,480	0	211,480	0	237,931	0	237,931

#### SubProgramme 03 Operational Analysis

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145803 Analysis and Reporting Financial Operations</i>								
221003 Staff Training	0	0	0	0	0	27,988	0	27,988
221007 Books, Periodicals & Newspapers	0	0	0	0	0	4,000	0	4,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	54,000	0	54,000
224003 Classified Expenditure	0	300,000	0	300,000	0	600,000	0	600,000
227002 Travel abroad	0	0	0	0	0	30,000	0	30,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>300,000</i>	<i>0</i>	<i>300,000</i>	<i>0</i>	<i>735,988</i>	<i>0</i>	<i>735,988</i>
<i>Output 145804 Coordination of AML/CFT enforcement entities</i>								
211103 Allowances	0	100,000	0	100,000	0	0	0	0

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221003 Staff Training	0	0	0	0	0	15,000	0	15,000
221009 Welfare and Entertainment	0	30,000	0	30,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	30,000	0	30,000
227002 Travel abroad	0	50,000	0	50,000	0	20,000	0	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	35,000	0	35,000
<b>Total Cost of Output 04</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>835,988</b>	<b>0</b>	<b>835,988</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>835,988</b>	<b>0</b>	<b>835,988</b>
<i>Total Excluding Arrears</i>	0	480,000	0	480,000	0	835,988	0	835,988

## SubProgramme 04 Information Systems Administration and Security

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 145805 Ensure safety and integrity of FIA information</i>								
211103 Allowances	0	80,000	0	80,000	0	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	50,000	0	50,000
221003 Staff Training	0	0	0	0	0	55,000	0	55,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	10,000	0	10,000
221008 Computer supplies and Information Technology (IT)	0	30,000	0	30,000	0	35,000	0	35,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	25,000	0	25,000
221012 Small Office Equipment	0	0	0	0	0	12,136	0	12,136
222001 Telecommunications	0	0	0	0	0	102,870	0	102,870
222003 Information and communications technology (ICT)	0	0	0	0	0	225,000	0	225,000
227002 Travel abroad	0	50,000	0	50,000	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	50,000	0	50,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>615,006</b>	<b>0</b>	<b>615,006</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>615,006</b>	<b>0</b>	<b>615,006</b>
<b>Total Cost for SubProgramme 04</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>615,006</b>	<b>0</b>	<b>615,006</b>
<i>Total Excluding Arrears</i>	0	160,000	0	160,000	0	615,006	0	615,006
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 58</b>	<b>851,480</b>	<b>0</b>	<b>0</b>	<b>851,480</b>	<b>1,688,925</b>	<b>0</b>	<b>0</b>	<b>1,688,925</b>
<i>Total Excluding Arrears</i>	851,480	0	0	851,480	1,688,925	0	0	1,688,925

## Programme 59 Policy, International Cooperation and Mutual Legal Assistance

### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145901 International Mutual Legal Assistance</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	2,306,000	0	0	2,306,000
211103 Allowances	0	0	0	0	0	307,480	0	307,480

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212101 Social Security Contributions	0	0	0	0	0	252,840	0	252,840
213001 Medical expenses (To employees)	0	0	0	0	0	112,000	0	112,000
213004 Gratuity Expenses	0	0	0	0	0	505,680	0	505,680
221001 Advertising and Public Relations	0	0	0	0	0	60,000	0	60,000
221002 Workshops and Seminars	0	0	0	0	0	60,000	0	60,000
221003 Staff Training	0	0	0	0	0	40,000	0	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	11,000	0	11,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	25,000	0	25,000
221009 Welfare and Entertainment	0	0	0	0	0	60,000	0	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	25,000	0	25,000
221012 Small Office Equipment	0	0	0	0	0	10,000	0	10,000
221017 Subscriptions	0	0	0	0	0	330,000	0	330,000
222001 Telecommunications	0	0	0	0	0	40,000	0	40,000
222002 Postage and Courier	0	0	0	0	0	2,331	0	2,331
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	800,000	0	800,000
223004 Guard and Security services	0	0	0	0	0	150,000	0	150,000
223005 Electricity	0	0	0	0	0	60,000	0	60,000
226001 Insurances	0	0	0	0	0	182,420	0	182,420
227001 Travel inland	0	0	0	0	0	55,000	0	55,000
227002 Travel abroad	0	0	0	0	0	60,000	0	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	20,000	0	20,000
228002 Maintenance - Vehicles	0	0	0	0	0	15,000	0	15,000
<b>Total Cost of Output 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,306,000</b>	<b>3,183,751</b>	<b>5,489,751</b>
<b>Output 145904 FIA Support Services and Administration</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	2,306,000	0	0	2,306,000	0	0	0	0
211103 Allowances	0	278,280	0	278,280	0	0	0	0
212101 Social Security Contributions	0	230,640	0	230,640	0	0	0	0
213004 Gratuity Expenses	0	461,280	0	461,280	0	0	0	0
221004 Recruitment Expenses	0	100,000	0	100,000	0	0	0	0
221009 Welfare and Entertainment	0	10,000	0	10,000	0	0	0	0
221010 Special Meals and Drinks	0	8,000	0	8,000	0	0	0	0
221012 Small Office Equipment	0	5,000	0	5,000	0	0	0	0
223003 Rent – (Produced Assets) to private entities	0	732,600	0	732,600	0	0	0	0
223004 Guard and Security services	0	25,740	0	25,740	0	0	0	0
223005 Electricity	0	35,000	0	35,000	0	0	0	0
223006 Water	0	15,000	0	15,000	0	0	0	0
226001 Insurances	0	42,380	0	42,380	0	0	0	0
227002 Travel abroad	0	510,000	0	510,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	130,000	0	130,000	0	0	0	0

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228002 Maintenance - Vehicles	0	20,400	0	20,400	0	0	0	0
<i>Total Cost of Output 04</i>	<i>2,306,000</i>	<i>2,604,320</i>	<i>0</i>	<i>4,910,320</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total Cost Of Outputs Provided</b>	<b>2,306,000</b>	<b>2,604,320</b>	<b>0</b>	<b>4,910,320</b>	<b>2,306,000</b>	<b>3,183,751</b>	<b>0</b>	<b>5,489,751</b>
<b>Total Cost for SubProgramme 01</b>	<b>2,306,000</b>	<b>2,604,320</b>	<b>0</b>	<b>4,910,320</b>	<b>2,306,000</b>	<b>3,183,751</b>	<b>0</b>	<b>5,489,751</b>
<i>Total Excluding Arrears</i>	<i>2,306,000</i>	<i>2,604,320</i>	<i>0</i>	<i>4,910,320</i>	<i>2,306,000</i>	<i>3,183,751</i>	<i>0</i>	<i>5,489,751</i>

## SubProgramme 05 International Relations and Strategic Analysis

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145901 International Mutual Legal Assistance</i>								
211103 Allowances	0	150,000	0	150,000	0	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	50,000	0	50,000
221003 Staff Training	0	0	0	0	0	50,000	0	50,000
227002 Travel abroad	0	0	0	0	0	40,000	0	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,000	0	10,000
<i>Total Cost of Output 01</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>150,000</i>
<i>Output 145902 Financial Intelligence Research and Strategic Development</i>								
221002 Workshops and Seminars	0	200,000	0	200,000	0	50,000	0	50,000
221003 Staff Training	0	180,000	0	180,000	0	31,220	0	31,220
221007 Books, Periodicals & Newspapers	0	0	0	0	0	5,255	0	5,255
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	15,000	0	15,000
221009 Welfare and Entertainment	0	0	0	0	0	50,000	0	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	25,000	0	25,000
225001 Consultancy Services- Short term	0	40,000	0	40,000	0	50,000	0	50,000
227002 Travel abroad	0	130,000	0	130,000	0	30,000	0	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	70,000	0	70,000
<i>Total Cost of Output 02</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>550,000</i>	<i>0</i>	<i>326,475</i>	<i>0</i>	<i>326,475</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>476,475</b>	<b>0</b>	<b>476,475</b>
<b>Total Cost for SubProgramme 05</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>476,475</b>	<b>0</b>	<b>476,475</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>700,000</i>	<i>0</i>	<i>700,000</i>	<i>0</i>	<i>476,475</i>	<i>0</i>	<i>476,475</i>

## SubProgramme 06 Internal Audit

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145903 Development and Management of Internal Audit and Controls</i>								
211103 Allowances	0	41,200	0	41,200	0	0	0	0
221002 Workshops and Seminars	0	65,000	0	65,000	0	28,465	0	28,465
221003 Staff Training	0	0	0	0	0	25,000	0	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	15,000	0	15,000

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221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	20,000	0	20,000
221009 Welfare and Entertainment	0	0	0	0	0	5,400	0	5,400
221011 Printing, Stationery, Photocopying and Binding	0	30,000	0	30,000	0	15,000	0	15,000
227002 Travel abroad	0	12,000	0	12,000	0	30,000	0	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	15,000	0	15,000
228002 Maintenance - Vehicles	0	0	0	0	0	10,000	0	10,000
<i>Total Cost of Output 03</i>	<i>0</i>	<i>148,200</i>	<i>0</i>	<i>148,200</i>	<i>0</i>	<i>163,865</i>	<i>0</i>	<i>163,865</i>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>148,200</b>	<b>0</b>	<b>148,200</b>	<b>0</b>	<b>163,865</b>	<b>0</b>	<b>163,865</b>
<b>Total Cost for SubProgramme 06</b>	<b>0</b>	<b>148,200</b>	<b>0</b>	<b>148,200</b>	<b>0</b>	<b>163,865</b>	<b>0</b>	<b>163,865</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>148,200</i>	<i>0</i>	<i>148,200</i>	<i>0</i>	<i>163,865</i>	<i>0</i>	<i>163,865</i>

## Development Budget Estimates

### Project 1423 Support to Financial Intelligence Authority

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Capital Purchases</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Output 145975 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	840,000	0	0	840,000	375,000	0	0	375,000
<i>Total Cost Of Output 145975</i>	<i>840,000</i>	<i>0</i>	<i>0</i>	<i>840,000</i>	<i>375,000</i>	<i>0</i>	<i>0</i>	<i>375,000</i>
<i>Total Cost for Capital Purchases</i>	<i>840,000</i>	<i>0</i>	<i>0</i>	<i>840,000</i>	<i>465,000</i>	<i>0</i>	<i>0</i>	<i>465,000</i>
<b>Total Cost for Project: 1423</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>840,000</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>
<i>Total Excluding Arrears</i>	<i>840,000</i>	<i>0</i>	<i>0</i>	<i>840,000</i>	<i>465,000</i>	<i>0</i>	<i>0</i>	<i>465,000</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total Cost for Programme 59</b>	<b>6,598,520</b>	<b>0</b>	<b>0</b>	<b>6,598,520</b>	<b>6,595,090</b>	<b>0</b>	<b>0</b>	<b>6,595,090</b>
<i>Total Excluding Arrears</i>	<i>6,598,520</i>	<i>0</i>	<i>0</i>	<i>6,598,520</i>	<i>6,595,090</i>	<i>0</i>	<i>0</i>	<i>6,595,090</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>
<b>Grand Total for Vote 129</b>	<b>7,450,000</b>	<b>0</b>	<b>0</b>	<b>7,450,000</b>	<b>8,284,015</b>	<b>0</b>	<b>0</b>	<b>8,284,015</b>
<i>Total Excluding Arrears</i>	<i>7,450,000</i>	<i>0</i>	<i>0</i>	<i>7,450,000</i>	<i>8,284,015</i>	<i>0</i>	<i>0</i>	<i>8,284,015</i>



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# Vote:129

Financial Intelligence Authority (FIA)

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No Data Found